

LARRY HOGAN Governor BOYD K. RUTHERFORD Lieutenant Governor

> MICHAEL G. LEAHY Secretary LANCE SCHINE Deputy Secretary

October 12, 2018

Special Secretary Jimmy Rhee Governor's Office of Minority Affairs 100 Community Place Crownsville, MD 21032

Secretary Peter K. Rahn Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076

The Honorable Anthony Muse Co-Chair, Joint Committee on Fair Practices and Personnel Oversight Miller Senate Office Building, Room 420 11 Bladen Street Annapolis, MD 21401

The Honorable Adrienne Jones Co-Chair, Joint Committee on Fair Practices and Personnel Oversight House Office Building, Room 312 6 Bladen Street Annapolis, MD 21401

Dear Special Secretary Rhee, Secretary Rahn, Senator Muse, and Delegate Jones:

In accordance with SF § 14-305(a)(1) and HB 362/Ch. 9, 2008, enclosed is the Department of Information Technology's Annual Minority Business Enterprise (MBE) Procurement Report. This report was prepared by DoIT's Division of Procurement and reflects procurement activity during FY 2018.

If you have any questions about the attached report, please contact Carla Thompson, MBE Liaison, DoIT, at (410) 697-9667.

Sincerely,

Michael G. Leahy

Michael G. Leahy Secretary

Enclosed

cc: Sachin Bhatt, Director, Procurement & Contract Management, DoIT Barbara Wilkins, Director, Government Relations, DBM

MSAR #8532, SF § 14-305(a)(1) and HB 362/Ch. 9, 2008

DOIT.MARYLAND.GOV

100 Community PL Crownsville, MD 21032-2022 Tel:(410)697-9700 TTY Users: Call via Maryland Relay Minority Business Enterprise Annual Procurement Report Reporting Department/Agency: July 1, 2017 - June 30, 2018 Fiscal Year 2018

Total Contract Awards by Procurement Categories

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total \$ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural					0	\$0	0	\$0	0	\$0	0.00%
Engineering					0	\$0	0	\$0	0	\$0	0.00%
Construction					0	\$0	0	\$0	0	\$0	0.00%
Construction Related Services					0	\$0	0	\$0	0	\$0	0.00%
Maintenance	1	\$7,000			0	\$0	0	\$0	0	\$0	0.00%
Services	52	\$1,061,376			5	\$76,651	0	\$0	5	\$76,651	7.22%
Supplies & Equipment					1	\$10,900	0	\$0	1	\$10,900	0.00%
IT Services	130	\$35,553,105			22	\$10,470,052	4	\$349,467	26	\$10,819,519	30.43%
IT Supplies & Equipment	56	\$1,847,255			8	\$83,260	0	\$0	8	\$83,260	4.51%
Human, Cultural, Social & Educational Services					0	\$0	0	\$0	0	\$0	0.00%
Corporate Credit Card	412	\$305,724			15	\$17,859			15	\$17,859	5.84%
Direct Voucher					0	\$0			0	\$0	0.00%
Totals	651	\$38,774,459	0	\$0	51	\$10,658,722	4	\$349,467	55	\$11,008,189	28.39%
Note(s):		-					-				

Authorized by:

Michael G. Leahy, Secretary Printed Name and Title

10/10/18

Prepared by: Carla Thompson, MBE Liaison

Printed Name and Title

Date: 09/30/18

Telephone: (410) 697-9667

Email Address: carla.thompson@maryland.gov

Reporting Form #1

Date:

Minority Business Enterprise Annual Procurement Report Reporting Department/Agency: <u>July 1, 2017 - June 30, 2018</u> Fiscal Year 2018

Total MBE Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Cate	egory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
A	Total Dollars														\$0
Architectural	# of Contracts														0
Engineering	Total Dollars														\$0
	# of Contracts														0
	Total Dollars														\$0
Construction	# of Contracts														0
Construction Related	Total Dollars														\$0
Services	# of Contracts														0
Maintenance	Total Dollars														\$0
	# of Contracts														0
	Total Dollars														\$0
Services	# of Contracts														0
	Total Dollars														\$0
Supplies & Equipment	# of Contracts														0
	Total Dollars					\$349,467									\$349,467
IT Services	# of Contracts					4									4
	Total Dollars														\$0
	# of Contracts														0
Human, Cultural, Social &	Total Dollars														\$0
Educational Services	# of Contracts														0
T . () (Total Dollars	\$0	\$0	\$0	\$0	\$349,467	\$0	\$0	\$0	\$0	\$0			\$0	\$349,467
Totals	# of Contracts	0	0	0	0	4	0	0	0	0	0			0	4

Minority Business Enterprise Annual Procurement Report Reporting Department/Agency: <u>July 1, 2017 - June 30, 2018</u> Fiscal Year 2018

Total MBE Prime Contract Awards by MBE Classifications and Procurement Categories

Procurement Cate	gory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars														\$0
Architectural	# of Contracts														0
	Total Dollars														\$0
	# of Contracts														0
Construction	Total Dollars														\$0
Construction	# of Contracts														0
Construction Related	Total Dollars														\$0
Services	# of Contracts														0
Maintenance # o	Total Dollars														\$0
	# of Contracts														0
Services	Total Dollars	\$24,952				\$51,699									\$76,651
	# of Contracts	1				4									5
Supplies & Equipment	Total Dollars	\$10,900													\$10,900
Supplies & Equipment	# of Contracts	1													1
IT Comisso	Total Dollars	\$1,790,466	\$6,684,805	\$26,026		\$1,968,755									\$10,470,052
TI Services	# of Contracts	3	4	1		14									22
IT Supplies & Equipment	Total Dollars			\$42,905		\$40,356									\$83,260
Tr Supplies & Equipment	# of Contracts			3		5									8
numan, cultural, social a	Total Dollars														\$0
Educational Services	# of Contracts														0
Corporato Cradit Card	Total Dollars		\$789			\$17,070									\$17,859
	# of Contracts		1			14									15
Direct Voucher	Total Dollars														\$0
Direct Voucher	# of Contracts														0
Total	Total Dollars	\$1,826,318	\$6,685,594	\$68,930	\$0	\$2,077,880	\$0	\$0	\$0	\$0	\$0			\$0	\$10,658,722

Minority Business En Reporting Departmen		nual Procurement Repo July 1, 2017 - June 30, 2											Reporting Form #2
Fiscal Year 2018													
	# of Contracts	5	5	4	0	37	0	0	0	0	0	0	51

Total MBE Prime and Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Cate	gory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aromeotarar	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Related	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Services	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services # o	Total Dollars	\$24,952	\$0	\$0	\$0	\$51,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,651
	# of Contracts	1	0	0	0	4	0	0	0	0	0	0	0	0	5
Supplies & Equipment	Total Dollars	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900
ouppiloo u Eduibiliour	# of Contracts	1	0	0	0	0	0	0	0	0	0	0	0	0	1
IT Services	Total Dollars	\$1,790,466	\$6,684,805	\$26,026	\$0	\$2,318,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,819,519
	# of Contracts	3	4	1	0	18	0	0	0	0	0	0	0	0	26
IT Supplies & Equipment	Total Dollars	\$0	\$0	\$42,905	\$0	\$40,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,260
	# of Contracts	0	0	3	0	5	0	0	0	0	0	0	0	0	8
Human, Cultural, Social &	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educational Services	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporate Credit Card	Total Dollars	\$0	\$789	\$0	\$0	\$17,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,859
	# of Contracts	0	1	0	0	14	0	0	0	0	0	0	0	0	15
Direct Voucher	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	Total Dollars	\$1,826,318	\$6,685,594	\$68,930	\$0	\$2,427,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,008,189
	# of Contracts	5	5	4	0	41	0	0	0	0	0	0	0	0	55
% of Contract Awards		4.71%	17.24%	0.18%	0.00%	6.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.39%

Total Contract Awards from Form 1

\$38,774,459

Minority Business Enterprise Ann Reporting Department/Agency:	ual Procurement Repo July 1, 2017 - June 30, 2	ort 1018		Reporting Form #2	
Fiscal Year 2018	Authorized by:	Carla Thompson, MBE Liaision Printed Name and Title	Prepared by:	Telephone: (410) 697-9667	
	Date:	10/03/18	Date:	Email Address:	
Notes:					