

DEPARTMENT OF INFORMATION TECHNOLOGY

ISABEL FITZGERALD Secretary

October 3, 2013

The Honorable C. Anthony Muse Senate Chair, Joint Committee on Fair Practices and Personnel Oversight 304 James Senate Office Building Annapolis MD 21401-1991

The Honorable Adrienne A. Jones House Chair, Joint Committee on Fair Practices and Personnel Oversight 312 House Office Building Annapolis MD 21401-1991

Dear Senator Muse and Delegate Jones:

Section 14-305(a)(1) of the State Finance and Procurement Article requires each agency to provide the Joint Committee on Fair Practices and Personnel Oversight a copy of their annual Minority Business Enterprise (MBE) Report. Attached is a copy of the FY 2013 Annual MBE Report for the Department of Information Technology.

During FY 2013, the Department of Information Technology (DoIT) awarded 274 contracts to MBE prime contractors and subcontractors. Moreover, DoIT payments to MBE prime contractors and subcontractors exceeded \$9.8 million. During the upcoming year, DoIT will continue to make every effort to further the success of the State's MBE performance.

I hope that the information in this report is useful to the Jt. Committee. If you would like additional information, please do not hesitate to contact me at <u>isabel.fitzgerald@maryland.gov</u>.

Respectfully,

Isabel FitzGerald

Secretary

Enclosure

cc:

David Smulski Carla Thompson Rebecca Burner

MSAR 8532

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Minority Business Enterprise Annual Procurement Report									
Reporting Department/Agency:	Department of Information Technology								
Fiscal Year 2013									

Total Contract Awards by Procurement Categories

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total \$ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural/ Engineering					0	\$0	0	\$0	0	\$0	0.00%
Construction	A VIII I				0	\$0	. 0	\$0	0	\$0	0.00%
Construction Related Services					0	\$0	0	\$0	0	\$0	0.00%
Maintenance	3	\$3,549			0	\$0	0	\$0	0	\$0	0.00%
Services	22	\$126,648			2	\$2,200	0	\$0	2	\$2,200	1.74%
Supplies & Equipment	49	\$133,915			4	\$49,250	0	\$0	4	\$49,250	36.78%
IT Services	164	\$53,559,048			33	\$6,274,955	75	\$2,993,506	108	\$9,268,461	17.31%
IT Supplies & Equipment	219	\$17,011,219			46	\$465,148	0	\$0	46	\$465,148	2.73%
Human, Cultural, Social & Educational Services					0	\$0	0	\$0	0	\$0	0.00%
Corporate Credit Card	352	\$90,271			114	\$17,402			114	\$17,402	19.28%
Direct Voucher	221	\$352,771			0	\$0			0	\$0	0.00%
Totals	1,030	\$71,277,421	0	\$0	199	\$6,808,955	75	\$2,993,506	274	\$9,802,461	13.75%
Note(s):											

Email Address: edward.bannat@maryland.gov

Authorized by: Edward Bannat, IT Procurement Specialist
Printed Name and Title

Date: 08/15/13

Date: 08/15/13

Telephone: 410-260-7662

Minority Business Enterprise Annual Procurement Report
Reporting Department/Agency: Department of Information Technology
Fiscal Year 2013

Total MBE Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Cate	gory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural/	Total Dollars		7		200				la la	X 10 11 12	89		Jan 2		\$0
Engineering	# of Contracts	4													0
	Total Dollars			7 7			×								\$0
Construction	# of Contracts														0
Construction Related	Total Dollars						2 3						2 1 3 1 3		\$0
Services	# of Contracts				1000										0
Maintenance # of	Total Dollars	215	1 1												\$0
	# of Contracts														0
Services	Total Dollars									1.7					\$0
	# of Contracts					y - 1				1 1 2					0
	Total Dollars		1 22												\$0
Supplies & Equipment	# of Contracts								1.50						0
	Total Dollars	\$391,562	\$131,026	\$1,465,059		\$405,203	\$219,828	\$380,828							\$2,993,506
	# of Contracts	10	2	32		15	7	9				7.0			75
	Total Dollars		7747 2 2				hack is	3.9						1 - 1 - 1	\$0
	# of Contracts		-1 (v - 1												0
Human, Cultural, Social & Educational Services	Total Dollars						- ()	10 X Va	- 1 - 1 - 1 - V - 1						\$0
	# of Contracts									N. C. Company					0
	Total Dollars	\$391,562	\$131,026	\$1,465,059	\$0	\$405,203	\$219,828	\$380,828	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993,506
	# of Contracts	10	2	32	0	15	7	9	0	0	0		0	0	75

Total MBE Prime Contract Awards by MBE Classifications and Procurement Categories

Procurement Cate	egory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural/	Total Dollars			P. 17							124 12 11				\$0
Engineering	# of Contracts		55,77	0 2 2											
Caratanalia	Total Dollars			7 7 108						L 4 1 1 2					\$(
Construction	# of Contracts														
Construction Related	Total Dollars							10.5							\$(
Services	# of Contracts														
	Total Dollars				- 4										Ş
Maintenance	# of Contracts														
Services #	Total Dollars				2 % F 3 %				\$2,200						\$2,200
	# of Contracts							7	2						
	Total Dollars						\$45,990					\$3,260			\$49,25
Supplies & Equipment	# of Contracts						1					3			A CANADA
	Total Dollars	\$20,430	\$4,242,520	\$168,926		\$1,542,850	\$107,378	\$192,000				\$851	1		\$6,274,95
IT Services	# of Contracts	2	5	3	A 19	8	11	1				3			3
IT Supplies & Equipment	Total Dollars	d	\$120,871	2 7 7		\$25,494	\$311,947					\$6,836			\$465,14
11 Supplies & Equipment	# of Contracts		20			4	3			1 10 10 11 11 11 11 11 11 11 11 11 11 11		19			4
Human, Cultural, Social	Total Dollars										Telsy Year				\$
& Educational Services	# of Contracts				2 1										
	Total Dollars					\$17,402									\$17,40
Corporate Credit Card	# of Contracts				41.0	114			I V						11
Direct Voucher	Total Dollars		2 7 7 7				1 1				192		19/20		\$
	# of Contracts							2.8							
Total	Total Dollars	\$20,430	\$4,363,391	\$168,926	\$0	\$1,585,746	\$465,315	\$192,000	\$2,200	\$0	\$0	\$10,947	\$0	\$0	\$6,808,95
Total	# of Contracts	2	25	3	0	126		1	2	0		25		0	15

Total MBE Prime and Subcontract Awards by MBE Classifications and Procurement Categories

Procurement Cat	egory	African American	Asian	Hispanic	Native American	Women	African American Women	Asian Women	Hispanic Women	Native American Women	Disabled	Non-Profit (Certified)	Community Service Provider	Disadvantaged	Total
Architectural/	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	# of Contracts	0	0	0	0	0	0	. 0	0	0	0	0	0	0	
Construction	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
onstruction	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	
Construction Related	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Services	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	# of Contracts	0	. 0	0	0	0	0	0	0	0	0	0	0	0	(
	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
Services	# of Contracts	0	0	0	0	0	0	0	2	0	0	0	0	0	
Supplies & Equipment	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$45,990	\$0	\$0	\$0	\$0	\$3,260	\$0	\$0	\$49,250
	# of Contracts	0	0	0	0	0	1	0	0	0	0	3	0	0	4
	Total Dollars	\$411,992	\$4,373,546	\$1,633,985	\$0	\$1,948,053	\$327,206	\$572,828	\$0	\$0	\$0	\$851	\$0	\$0	\$9,268,461
「 Services	# of Contracts	12	7	35	0	23	18	10	0	0	0	3	0	0	108
Γ Supplies & Equipment	Total Dollars	\$0	\$120,871	\$0	\$0	\$25,494	\$311,947	\$0	\$0	\$0	\$0	\$6,836	\$0	\$0	\$465,148
Supplies & Equipment	# of Contracts	0	20	0	0	4	3	0	0	0	0	19	0	0	46
luman, Cultural, Social	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educational Services	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Corporate Credit Card	Total Dollars	\$0	\$0	\$0	\$0	\$17,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,402
orporate Credit Card	# of Contracts	0	0	0	0	114	0	0	0	0	0	0	0	0	114
Direct Voucher	Total Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	# of Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	
otal	Total Dollars	\$411,992	\$4,494,417	\$1,633,985	\$0	\$1,990,949	\$685,143	\$572,828	\$2,200	\$0	\$0	\$10,947	\$0	\$0	\$9,802,461
otal	# of Contracts	12	27	35	0	141	22	10	2	0	0	25	0	0	27-

Total Contract Awards
from Form 1

\$71,277,421

Authorized by:	Edward Bannat, IT Procurement Specialist	Prepared by: Edward Bannat	Telephone: 410-260-7662
	Printed Name and Title		
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