# <u>SECOND</u> SPEED MONITORING SYSTEMS USE REPORT

Fiscal Year 2016

[July 2015 – July 2016]

[TRANSPORTATION ARTICLE § 21 – 809]





# **MARYLAND POLICE TRAINING and STANDARDS COMMISSION**



# SECOND REPORT TO THE STATE OF MARYLAND

# SPEED MONITORING SYSTEMS USE - Fiscal Year 2016 [July 2015 - July 2016]

### **INTRODUCTION:**

During the 2014 legislative session, the Maryland Legislature passed House Bill 929, the *Speed Monitoring Systems* [SMS] Reform Act of 2014 which was enacted and became effective on October 1, 2014. Among other things, this law requires local law enforcement agencies or local jurisdictions that operate/administer, as permitted by law, a speed monitoring program [colloquially referred to as "speed cameras"] to report certain specific information regarding their program from the previous fiscal year to the Maryland Police Training [and Standards] Commission by October 31<sup>st</sup> of each year. Additionally, the Maryland Police Training [and Standards] Commission is required to provide the General Assembly with a report on the information provided by the local law enforcement agencies by December 31<sup>st</sup> of each calendar year. This report must also be made available to the public which the Commission does by posting the information on its website, <a href="https://www.mdle.net">www.mdle.net</a>.

### **METHODOLOGY of COLLECTION and SUBMISSION of INFORMATION:**

As part of its mandated responsibilities the Maryland Police Training [and Standards] Commission developed a <u>basic</u> reporting document in a Microsoft *Excel* format that each local jurisdiction operating a speed monitoring system was required to use to self-report the law-eligible information to the Commission. TR § 21-809 (k) (2) requires each jurisdiction to self-report the following information to the Commission:

- (i) total number of citations issued;
- (ii) number of citations issued and the number voided as erroneous violations for each camera;
- (iii) gross revenue generated by the program;
- (iv) expenditures incurred by the program;
- (v) net revenue generated by the program;
- (vi) total amount of any payments made to a contractor under the program;
- (vii) a description of how the net revenue generated by the program was used;
- (viii) number of employees of the local jurisdiction involved in the program;
- (ix) type of speed monitoring system used by the local jurisdiction;
- (x) locations at which each speed monitoring system was used in the local jurisdiction;
- (xi) activation start and stop dates of <u>each</u> speed monitoring system for <u>each</u> location at which it was used; and
- (xii) number of citations issued by <u>each</u> speed monitoring system at <u>each</u> location.

A total of thirty-nine (39) jurisdictions [thirty-eight (38) law enforcement agencies plus one (1) City Manager] electronically reported their speed monitoring system data to the Commission using the *Excel* format. Because of the volume of information contained in these *Excel* workbooks the complete information contained in the agency reports has been downloaded onto a compact disc which accompanies this summary Report. Other than the information contained in items (x), (xi) and (xii), this Report summarizes the self-reported information contained in items (i) thru (ix) listed above. This Report, along with a copy of each submitting agency's complete *Excel* workbook is available on <a href="https://www.mdle.net">www.mdle.net</a>.

Because it is believed that the only aggregate totals from the submitted reports carrying the most meaning statewide are the TOTAL NUMBER OF CITATIONS ISSUED by local speed monitoring systems (1,556,441 SMS citations) and the NUMBER OF SELF-REPORTED "ERRONEOUS" VIOLATIONS ISSUED (1,242 citations) no other aggregate totals are included in this report. The total of 1,556,441 SMS citations issued in FY-16 is a decrease of 43,133 SMS citations from the FY-15 self-reported total of 1,599,574 SMS citations. The self-reported total of 1,242 erroneous citations is an increase of 548 erroneous SMS citations from the FY-15 total of 694 erroneous SMS citations.

# SECOND REPORT TO THE STATE OF MARYLAND SPEED MONITORING SYSTEMS USE Fiscal Year 2016

SELF-REPORTED "ERRONEOUS" VIOLATIONS BY LAW ELIGIBLE CATEGORIES		
Vehicle registration did <u>not</u> match registration in image	1,037	
Photographed vehicle showed no progression	5	
Incorrectly measured speed	1	
Measured speed below threshold	0	
Photographed violation outside law eligible hours	0	
Photograph taken by SMS camera with expired calibration	0	
Potential violations submitted by contractor that are inaccurate due to variable under control of contractor: <u>Example</u> : blurred image of violator tag	199	
TOTAL "ERRONEOUS" VIOLATIONS	1,242	

# **SUMMARY OF AGENCY/JURISDICTION SELF-REPORTS**

### FY - 2016

[Inquiries regarding specific information about a particular jurisdiction's speed monitoring program should be directed to that agency].

# ANNAPOLIS POLICE DEPARTMENT

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet based ASE system; Dahua Technologies HSW-800; 8 Megapixel with IR imaging; Embedded Radar Speed Measuring System with Lane Discrimination.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	7,457
EXPENDITURES INCURRED by the program:	\$ 11,312.52
GROSS REVENUE generated by speed monitoring program	\$ 264,230.00
NET REVENUE GENERATED by the program:	\$ 166,343.55
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 97,886.45
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The revenue was used to support police operations and provide equipment used in support of those operations.

# **BALTIMORE COUNTY POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Baltimore County utilizes two (2) types of systems: Eleven (11) fixed pole locations and 29 portable units. The fixed pole locations are radar based and utilize Mesa Engineering radar units for speed detection; the portable units are laser based, utilizing Vitronics Poliscan laser speed detection system.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	36
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	166,329
EXPENDITURES INCURRED by the program:	\$3,249,077.53
GROSS REVENUE generated by speed monitoring program	\$6,147,435.32
NET REVENUE GENERATED by the program:	\$2,898,357.79
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$3,003,213.95
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	17
TOTAL "ERRONEOUS" CITATIONS REPORTED:	152
DESCRIPTION OF HOW NET REVENUE WAS USED:	
Personnel	\$1,248,468.01
Work Place Violence Team related expenses	\$ 27,088.35
Range Berm Project engineer review	\$ 49,789.00
Body Worn Camera related equipment	\$ 451,905.40
LiveScan	\$ 72,000.00
TOTAL:	\$1,849,250.76

<sup>\*\*</sup> TOTAL # OF SYSTEMS [CAMERAS] MAY EXCEED TOTAL NUMBER AUTHORIZED BY LOCAL JURISDICTION DUE TO USE OF REPLACEMENT SYSTEMS/CAMERAS BECAUSE OF SYSTEM/CAMERA MAINTENANCE/REPAIR/REPLACEMENT/CALIBRATION, ETC.

# BERWYN HEIGHTS POLICE DEPARTMENT

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile Trailer Unit, Pad Mounted Unit.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	2,457
EXPENDITURES INCURRED by the program:	\$ 7,959.70
GROSS REVENUE generated by speed monitoring program	\$ 111,235.01
NET REVENUE GENERATED by the program:	\$ 49,169.95
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 54,105.36
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	1
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The Town of Berwyn Heights used the funds generated by the speed cameras to increase pedestrian safety within our municipality. We are installed several sidewalks along streets that have a high volume of traffic and are in a school zone.

# **BOWIE POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Type of system used for The City of Bowie speed program is the Vitronic Poliscan scanning LIDAR system. The City of Bowie deployed 8 speed camera systems on a daily basis throughout FY 2015 across multiple school zones in the City.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	17
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	22,416
EXPENDITURES INCURRED by the program:	\$ 66,503.00
GROSS REVENUE generated by speed monitoring program:	\$ 815,187.00
NET REVENUE GENERATED by the program:	\$ 310,882.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 504,335.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	5
TOTAL "ERRONEOUS" CITATIONS REPORTED:	9

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Purchased police equipment, hire new officers, and purchase crime prevention material; Also improvement of roadway safety conditions on roads around the schools within the City of Bowie.

# **BRENTWOOD POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Pad Mounted System

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	56
EXPENDITURES INCURRED by the program:	\$ 0
GROSS REVENUE generated by speed monitoring program:	\$ 15,515.00
NET REVENUE GENERATED by the program:	\$ 9,231.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 6,283.58
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	1
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Police and Public Safety

# **CAPITAL HEIGHTS POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	4,432
EXPENDITURES INCURRED by the program:	\$ 24,765.00
GROSS REVENUE generated by speed monitoring program:	\$ 88,949.00
NET REVENUE GENERATED by the program:	\$ 28,605.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 35,579.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	2
TOTAL "ERRONEOUS" CITATIONS REPORTED:	43

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Revenue was used to make scheduled payments and repairs on patrol vehicles for public safety. Revenues assisted in continuing the Lexipol training program for the Police officers.

# **CENTREVILLE POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet based ASE system; Dahua Technologies HSW-800; 8 Megapixel with IR imaging; Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	960
EXPENDITURES INCURRED by the program:	\$ 13,950.00
GROSS REVENUE generated by speed monitoring program:	\$ 37,200.00
NET REVENUE GENERATED by the program:	\$ 23,250.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 13,950.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Funds used to purchase patrol vehicle and equipment.

# **CHARLES COUNTY SHERIFF'S OFFICE**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronic PoliScan.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	9
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	33,319
EXPENDITURES INCURRED by the program:	\$ 746,727.86
GROSS REVENUE generated by speed monitoring program:	\$ 1,351,772.50
NET REVENUE GENERATED by the program:	\$ 605,044.64
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 473,456.34
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	2
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Net revenues are used to support Public Safety programs within the Sheriff's Office.

# **CHESTERTOWN POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet based SMS System Dahua Technologies HSW-800 8 Mega pixel with IR imaging; Embedded Radar Speed Measuring System with Lane Discrimination

\*\* TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program: 1 **TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:** 3,671 \$ 55,205.98 **EXPENDITURES INCURRED** by the program: **GROSS REVENUE** generated by speed monitoring program: \$ 138,480.00 **NET REVENUE GENERATED** by the program: \$ 88,274.02 **TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR** under the program: \$ 50,205.98 **NUMBER OF EMPLOYEES OF LOCAL JURISDICTION** involved in program: 4 TOTAL "ERRONEOUS" CITATIONS REPORTED: not reported

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Police budget.

# **CHEVERLY POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Brekford – **2** Stationary Radar Cameras ATS – **1** Stationary Radar Camera

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2 [Brekford]
	1 [ATS]
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	100 [Brekford]
	111 [ATS]
EXPENDITURES INCURRED by the program:	\$ 368.18 [Brekford]
	\$ 255.00 [ATS]
GROSS REVENUE generated by speed monitoring program:	\$ 7,134.00 [Brekford]
	\$ 2,630.00 [ATS]
NET REVENUE GENERATED by the program:	\$ 6,765.82 [Brekford]
	\$ 2,375.00 [ATS]
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 2,991.00 [Brekford]
	\$ 2,375.00 [ATS]

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

**TOTAL** "ERRONEOUS" CITATIONS REPORTED:

New and improved public safety equipment;

**NUMBER OF EMPLOYEES OF LOCAL JURISDICTION** involved in program:

2

0 [Brekford] 0 [ATS]

# **CHEVY CHASE VILLAGE POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Fixed Vitronic LIDAR systems

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	34,004
EXPENDITURES INCURRED by the program:	\$1,075,427.00
GROSS REVENUE generated by speed monitoring program:	\$1,326,605.00
NET REVENUE GENERATED by the program:	\$ 254,130.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 679,149.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	21
TOTAL "ERRONEOUS" CITATIONS REPORTED:	7

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Police Department's operating budget (salaries, etc.)

# **COLLEGE PARK – CITY MANAGER**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Silverhawk, Trailer and PAD mounted systems;

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	9
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	45,242
EXPENDITURES INCURRED by the program:	\$ 81,386.00
GROSS REVENUE generated by speed monitoring program:	\$3,305,550.00
NET REVENUE GENERATED by the program:	\$2,016,386.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$1,289,164.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	21
TOTAL "ERRONEOUS" CITATIONS REPORTED:	267
DESCRIPTION OF HOW NET REVENUE WAS USED: ***	
Public safety (program 2020)	\$ 315,068.00
Contract police (program 2030)	\$ 1,062,195.00
Police downtown beat (program 2031)	\$ 17,706.00
Street lighting (program 5040)	\$ 214,165.00
Snow removal (program 5017)	\$ 174,108.00
FEMA reimbursement for Jan 2016 snowfall	\$ (56,726.00)

Striping in Street Maintenance (5015-3438) 16,484.00 \$ 7,534.00 Streetscape lighting repairs (5022-4030) \$ New streetlight installations (5021-9630) 7,209.00 \$ Traffic control signs (5014-6040) 26,086.00 \$ Public Works signage (program 5014) - 50% labor cost 61,268.00 \$ Garage security camera repair (5027-4018) 951.00 Traffic-calming devices (Pavement Management Plan, C.I.P. project 045008) \$ 5,000.00 \$ Fire department capital equipment grants (C.I.P. project 012006) 52,500.00 \$ Metro/CSX overpass maintenance (5018-3450) 217.00 \$ CCTV security cameras (C.I.P. project 092003) 57,286.00

CCTV electricity (included in 2020) \$ \$ (357,009.00) EDI reimbursement for DT Streetscape #2 project Guardrail Replacement (C.I.P. project 085001) \$

0

\$ 2,032,393.00 Total expended to date for public safety purposes 10% total from Schedule B that City can keep if spent for public safety purposes \$ 1,944,615.00 Minimum additional public safety spending required in order to maximize 10%

State Limitation (if positive number) \$ (87,778.00)

<sup>\*\*\*</sup> Description of How Net Revenue Was Used obtained from PDF [portable Document Format] submitted with College Park's SMS 2016 Report

# **DELMAR POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet-based SMS system- Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	770
EXPENDITURES INCURRED by the program:	\$ 272.03
GROSS REVENUE generated by speed monitoring program:	\$ 21,480.00
NET REVENUE GENERATED by the program:	\$ 12,422.39
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 9,760.96
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The revenue was used to offset the down payments on the three (3) leased Police Chargers.

# **DENTON POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Stationary Radar Cameras** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	1,074
EXPENDITURES INCURRED by the program:	\$15,361.00
GROSS REVENUE generated by speed monitoring program:	\$36,934.00
NET REVENUE GENERATED by the program:	\$21,573.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$15,361.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	2
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Police uniforms, public safety projects, law enforcement equipment.

# **DISTRICT HEIGHTS POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Cabinet-based SMS system- Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	8,779
EXPENDITURES INCURRED by the program:	\$ 97,665.00
[as reported to the Comptroller's Office by the Treasurer – City of District Heights]	
GROSS REVENUE generated by speed monitoring program:	\$ 284,080.00
NET REVENUE GENERATED by the program:	\$ 162,782.60
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 121,297.40
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

THE CITY OF DISTRICT HEIGHTS HAS USED THE FUNDS FROM OUR SMS PROGRAM TO PURCHASE UNIFORMS AND POLICE EQUIPMENT, INCLUDING POLICE VEHICLES AND THE UPFITTING OF THE VEHICLES

# **EASTON POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile SMS Unit - Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	2,626
EXPENDITURES INCURRED by the program:	\$ 7,216.10
GROSS REVENUE generated by speed monitoring program:	\$111,960.00
NET REVENUE GENERATED by the program:	\$ 67,783.63
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 44,176.37
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	10
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Interact Mobile system was purchased in the amount of \$26,484.00 for the laptops in the vehicles in the patrol fleet.

# **FOREST HEIGHTS POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Trailer system

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	27,071
EXPENDITURES INCURRED by the program:	\$ 429,354.00
GROSS REVENUE generated by speed monitoring program:	\$1,082,840.00
NET REVENUE GENERATED by the program:	\$ 214,153.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 408,169.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	4
TOTAL "ERRONEOUS" CITATIONS REPORTED:	4

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Public Safety Department - \$536,564; Street Repairs - \$22,450; Street/Infrastructure Projects - \$48,706; Debt Service - Street Improvements - \$33,086

# FREDERICK CITY POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Frederick Police Department uses equipment manufactured by Vitronic GmbH with the model being the PoliScan (Speed) M1-HP.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	17
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	12,063
EXPENDITURES INCURRED by the program:	\$ 15,886.00
GROSS REVENUE generated by speed monitoring program:	\$ 453,586.44
NET REVENUE GENERATED by the program:	\$ 99,671.06
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 353,586.44
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	15
TOTAL "ERRONEOUS" CITATIONS REPORTED:	1

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The net speed camera revenue generated by The City of Frederick in Fiscal Year 2016 was used to offset police department expenditures in the same fiscal year.

# FRUITLAND POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	6,865
EXPENDITURES INCURRED by the program:	\$ 37,436.00
GROSS REVENUE generated by speed monitoring program:	\$ 228,768.00
NET REVENUE GENERATED by the program:	\$ 81,178.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 110,155.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	2
TOTAL "ERRONEOUS" CITATIONS REPORTED:	5

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Net revenues were used to purchase and equip two patrol vehicles for the Fruitland Police Department. These vehicles replaced aged and poorly functioning vehicles. The older vehicles were becoming a danger to the officers and because they had become unreliable, responding to calls in a safe, efficient manner was beginning to be a public safety issue.

# GAITHERSBURG POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronix Poliscan LIDAR Speed System and GATSO DRCS Photo Radar System

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	16
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	69,571
EXPENDITURES INCURRED by the program:	\$1,243,723.00
GROSS REVENUE generated by speed monitoring program:	\$2,552,668.00
NET REVENUE GENERATED by the program:	\$1,308,945.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$1,109,273.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	5
TOTAL "ERRONEOUS" CITATIONS REPORTED:	18

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The City used the net revenues for crossing guards and building purchase for a new police station.

# **GLENARDEN POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Tailer system and PAD mounted system

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	2,469
EXPENDITURES INCURRED by the program:	\$ 3,077.00
GROSS REVENUE generated by speed monitoring program:	\$ 54,216.00
NET REVENUE GENERATED by the program:	\$ 40,216.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 33,480.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	14
TOTAL "ERRONEOUS" CITATIONS REPORTED:	2

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Public safety

# **GREENBELT POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Stationary Radar Cameras** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	7
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	15,610
EXPENDITURES INCURRED by the program:	\$ 314,130.00
GROSS REVENUE generated by speed monitoring program:	\$2,658,203.00
NET REVENUE GENERATED by the program:	\$ 169,489.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 314,130.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	1

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The revenue resulting from the City of Greenbelt Speed Camera Program is used to support the City's public safety budget.

# HAGERSTOWN POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Stationary Radar Cameras** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	11
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	33,903
EXPENDITURES INCURRED by the program:	\$ 641,542.00
GROSS REVENUE generated by speed monitoring program:	\$1,229,964.00
NET REVENUE GENERATED by the program:	\$ 588,422.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 496,199.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	7
TOTAL "ERRONEOUS" CITATIONS REPORTED:	23

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The amount reflected as net revenue above was used to cover the following public safety expenditures: Police hiring incentives; City portion of costs for 7 Police hired under COPS Hiring Grants; restoration of 3 Fire Captain positions; Police tasers, communication equipment, and other computer or technology related equipment.

# HANCOCK POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Tailer System.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	491
EXPENDITURES INCURRED by the program:	\$ 1,683.18
GROSS REVENUE generated by speed monitoring program:	\$ 19,640.00
NET REVENUE GENERATED by the program:	\$ 17,957.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ not reported
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	1

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Not reported

# **HOWARD COUNTY POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronic PoliScan: Two detection systems deployment in a van (mobile) rotated daily to different school zones and two detection systems deployed in cabinets (PCU) which remain in a school zone for one week prior to being moved to the next enforcement area.

\*\* TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program: Total: 5 cameras/4 in operation at same time

TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR: 29,976

EXPENDITURES INCURRED by the program: \$ 748,184.00

GROSS REVENUE generated by speed monitoring program: \$1,123,057.00

NET REVENUE GENERATED by the program: \$ 375,473.00

TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program: \$ 384,492.00

NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program: 6

TOTAL "ERRONEOUS" CITATIONS REPORTED: 15

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Net Revenue remains in the fund - nothing spent during FY16

# **HYATTSVILLE POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Vitronic, PoliScan

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	8
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	12,843
EXPENDITURES INCURRED by the program:	\$218,419.68
GROSS REVENUE generated by speed monitoring program:	\$469,522.40
NET REVENUE GENERATED by the program:	\$251,102.72
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$207,760.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	9

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The City of Hyattsville is using the salary of the three officers involved in the program to off-set the cost of running the program. The three officers rotate on a weekly basis activating and deactivating the safe speed cameras and they approve / disapprove citations. We have plans on using some of the revenue generated from the program to build and design a new police station.

# LANDOVER HILLS POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Stationary Radar Cameras** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	20,352
EXPENDITURES INCURRED by the program:	\$163,748.00
GROSS REVENUE generated by speed monitoring program:	\$580,613.00
NET REVENUE GENERATED by the program:	\$180,745.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$236,100.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	10
TOTAL "ERRONEOUS" CITATIONS REPORTED:	8

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Personnel - salaries and a portion of benefits; Public Safety - new police car, new code enforcement car, ballistic vest and carrier, portion of vehicle repairs, insurance and fuel; Public Safety Building - maintenance, utilities, portion of general supplies, copier expense and computer cost.

# **LAUREL POLICE DEPARTMENT**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Stationary Radar Cameras

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	8
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	23,123
EXPENDITURES INCURRED by the program:	\$ 393,073.28
GROSS REVENUE generated by speed monitoring program:	\$ 898,578.26
NET REVENUE GENERATED by the program:	\$ 505,504.98
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 368,570.17
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	4
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Police vehicles and accessories (light bars...); Police radios and IT equipment for police vehicles; Body wear cameras; Radar signs; and Pedestrian sidewalks;

# MONTGOMERY COUNTY POLICE DEPARTMENT

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Montgomery County Police Department uses both radar (GATSO) and Lidar (Vitronic) & (MESA/DSS) based speed monitoring systems. These cameras are deployed at fixed, mobile, (van) and portable camera (PCU) locations.

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	147
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	529,993
EXPENDITURES INCURRED by the program:	\$ 11,119,745.78
GROSS REVENUE generated by speed monitoring program:	\$ 19,714,004.83
NET REVENUE GENERATED by the program:	\$ 8,594,259.05
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 8,658,180.98
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	30
TOTAL "ERRONEOUS" CITATIONS REPORTED:	53

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The Montgomery County Police Department's net revenue from the Automated Speed Enforcement Program was allocated to the Traffic Division for the Alcohol Initiative Program, School Safety, Traffic Collision and other Pedestrian Safety Programs and Projects.

# **NEW CARROLTON POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Tailer, Silverhawk, and Truck mounted systems

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	10,194
EXPENDITURES INCURRED by the program:	\$277,737.79
GROSS REVENUE generated by speed monitoring program:	\$424,351.00
NET REVENUE GENERATED by the program:	\$146,614.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$171,954.40
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	1
TOTAL "ERRONEOUS" CITATIONS REPORTED:	2

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

To fund the program, police equipment, and services

# PRINCE GEORGE'S COUNTY POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Portable Trailer Based Systems

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	80
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	263,302
EXPENDITURES INCURRED by the program:	\$4,274,963.28
GROSS REVENUE generated by speed monitoring program:	\$8,759,276.02
NET REVENUE GENERATED by the program:	\$4,484,312.74
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$3,241,406.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	36
TOTAL "ERRONEOUS" CITATIONS REPORTED:	451

# **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The following are actual revenues allocated to the specific budgets FY' 16 noted below: All revenue from the SMS was used to pay for Police and Fire Department's salaries and fringe benefits, for emergency vehicles, for gas and oil consumed, as well as for vehicle fleet maintenance, for the Police Department and the Fire Department.

# RIVERDALE POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Silverhawk, Tailer and PAD mounted systems

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	5
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	23,662
EXPENDITURES INCURRED by the program:	\$ 558,660.00
GROSS REVENUE generated by speed monitoring program:	\$ 903,277.00
NET REVENUE GENERATED by the program:	\$ 344,617.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 352,278.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	12
TOTAL "ERRONEOUS" CITATIONS REPORTED:	31

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

FY16 revenue from speed cameras funded public safety expenditures in the Riverdale Park Police Department. All financial information was provided by Riverdale Park Financial Director.

# **ROCKVILLE POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

The Rockville City Police Department utilizes multiple speed camera configurations, including fixed-pole camera units, portable camera units and 2 mobile speed vans. The following types of Speed Monitoring ystems are utilized within those configurations:

Gatso DRCS Gatso GS11 G1-ATR

Vitronic Poliscan

\*\* TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program: 23 **TOTAL # of** Speed Monitoring System **Citations** issued in FISCAL YEAR: 38,747 **EXPENDITURES INCURRED** by the program: \$1,806,458.30 **GROSS REVENUE** generated by speed monitoring program: \$1,483,105.50 **NET REVENUE GENERATED** by the program: - [\$323,352.80] **TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR** under the program: \$ 641,578.84 **NUMBER OF EMPLOYEES OF LOCAL JURISDICTION** involved in program: 7 TOTAL "ERRONEOUS" CITATIONS REPORTED: 18

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The program did not generate any NET revenue in FY16. FY16 operating expenditures covered 2.0 FTE Police Officers, 3.0 FTE Photo Enforcement Analysts, 0.5 FTE Photo Enforcement Supervisor, payments to the SMS contractor, miscellaneous operating costs such as office supplies for photo enforcement staff and fuel for the officers' vehicles, and administrative charges. Capital (CIP) expenditures included spending on the following CIP projects: Accessible Pedestrian Signals (0A70), Bridge Rehabilitation (8L11), Pedestrian and Bicycle Safety (4B71), and Sidewalks (6B21).

# SALISBURY POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Stationary Radar Units** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	6
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	42,158
EXPENDITURES INCURRED by the program:	\$ 445,641.00
GROSS REVENUE generated by speed monitoring program:	\$1,352,974.00
NET REVENUE GENERATED by the program:	\$ 907,333.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 445,641.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	4
TOTAL "ERRONEOUS" CITATIONS REPORTED:	12

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Director of Internal Services (Keith Cordrey) reported that the revenue was used as the following: \$860,000 (Revenues \$1,285,00 - Adm. \$425,000) was used as a funding source to provide police services for FY16. The remaining \$47,333 will be used as a funding source for the same purpose in FY 18.

# SEAT PLEASANT POLICE DEPARTMENT

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Tailer system, PAD mounted system, Handheld Dragon Cam and Silverhawk

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	4
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	12,841
EXPENDITURES INCURRED by the program:	\$ 94,785.00
GROSS REVENUE generated by speed monitoring program:	\$ 513,640.00
NET REVENUE GENERATED by the program:	\$ 155,843.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 152,403.16
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	7
TOTAL "ERRONEOUS" CITATIONS REPORTED:	50

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

PUBLIC SAFETY EXPENDITURES SUCH AS SEAT PLEASANT FIRE DEPARTMENT CONTRIBUTION, MOSQUITO CONTROL, SNOW REMOVAL, PROVIDING NIGHT TIME STREET LIGHTING, REMOVAL OF UNSAFE DEAD OR FALLEN TREES, TRAFFIC SIGNS, COUNTY DUMP FEES RESULTING FROM REMOVING ILLEGALLY DUMPED TRASH, STREET REPAIRS AND RESURFACING;

# SMITHSBURG POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

**Tailer System** 

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	1
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	2,184
EXPENDITURES INCURRED by the program:	\$ 34,944.00
GROSS REVENUE generated by speed monitoring program:	\$ 87,360.00
NET REVENUE GENERATED by the program:	\$ 52,416.00
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 34,944.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	4
TOTAL "ERRONEOUS" CITATIONS REPORTED:	1

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

The net revenue of the Town of Smithsburg and the Smithsburg Police Department SMP consisted of payments for two (2) 2015 and (1) One 2016 Ford SUV Interceptor Police vehicles and all related equipment. The addition of E-Tix related equipment i.e.: drivers' license scanners, printers and all related e-tix equipment for each vehicle operated by the Smithsburg Police Department (4). The payment for SMP administrator to calibrate and approve daily submitted citations.

# **SNOW HILL POLICE DEPARTMENT**

### DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Mobile SMS Unit - Dahua Technologies HSW-800 8 Megapixel with IR imaging Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	3
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	916
EXPENDITURES INCURRED by the program:	\$ 12,584.00
GROSS REVENUE generated by speed monitoring program:	\$ 30,440.00
NET REVENUE GENERATED by the program:	\$ 17,856.56
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 12,583.44
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	2
TOTAL "ERRONEOUS" CITATIONS REPORTED:	1

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Revenue was placed in the General fund of the Snow Hill Town account and not further broken down;

# TAKOMA PARK POLICE DEPARTMENT

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Five (5) fixed pole GATSO GS-11 units, One (1) stationary GATSO GS-11 unit; Three (3) portable Vitronic Poliscan Units

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	19
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	44,043
EXPENDITURES INCURRED by the program:	\$ 1,811,287.98
GROSS REVENUE generated by speed monitoring program:	\$ 1,561,395.00
NET REVENUE GENERATED by the program:	\$ - [249,892]
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 724,936.00
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	58

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Revenue was expended on employee costs along with capital improvement construction of sidewalks. Public safety funds spend on Police equipment, including radios and computers.

FY 16 expenditures were approved by City Council

# **WICOMICO COUNTY SHERIFF'S OFFICE**

# DESCRIPTION OF TYPE OF SPEED MONITORING SYSTEM [SMS] USED:

Dahua Technologies HSW-800 Mobile Unit- 8 Megapixel with IR imaging; Embedded Radar Speed Measuring System with Lane Discrimination

** TOTAL # of SYSTEMS [CAMERAS] in speed monitoring system program:	2
TOTAL # of Speed Monitoring System Citations issued in FISCAL YEAR:	261
EXPENDITURES INCURRED by the program:	\$ 8,340.90
GROSS REVENUE generated by speed monitoring program:	\$ 23,180.00
NET REVENUE GENERATED by the program:	\$ 14,781.45
TOTAL AMOUNT OF ANY PAYMENTS TO CONTRACTOR under the program:	\$ 8,398.55
NUMBER OF EMPLOYEES OF LOCAL JURISDICTION involved in program:	3
TOTAL "ERRONEOUS" CITATIONS REPORTED:	0

### **DESCRIPTION OF HOW NET REVENUE WAS USED:**

Four (4) Panasonic in car camera systems along with all applicable software, hardware, and maintenance contract (Revenue applied toward the total bill of \$23,000)