



2024 ANNUAL REPORT

MARYLAND DIVISION OF CORRECTION

J. PHILIP MORGAN
COMMISSIONER

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INTRODUCTION

Please accept the following report in accordance with the below State statute:

2022 Maryland Statutes | Correctional Services | Title 3 - Division of Correction |
Subtitle 2 - Powers and Personnel | Section 3-207 - Commissioner of Correction -
- Annual Reports | Universal Citation: MD. Correctional Services Code § 3-207 (2022)

(a) On or before October 31 of each year, the Commissioner shall submit an annual report to the Secretary and the Governor that states, for each correctional facility in the Division:

- (1) its expenses, receipts, disbursements, condition, and progress;
- (2) the number of incarcerated individuals and each Incarcerated Individual's age, sex, race, place of conviction, crime, and term of confinement;
- (3) the number of incarcerated individuals who escape, are pardoned, or discharged;
- (4) the job classifications for incarcerated individual labor in each Department and facility under the authority of the Division;
- (5) the daily wage scale at each prison for each job classification under the authority of the Division;
- (6) the total number of incarcerated individuals currently employed at facilities under the authority of the Division, disaggregated by facility;
- (7) the annual cost of living for incarcerated individuals, including the average cost of:
 - (i) telephone calls, including calls to medical providers;
 - (ii) video calls; and
 - (iii) items available for purchase at a commissary, including:
 1. feminine hygiene products;
 2. toiletries; and
 3. medications; and
- (8) any remarks and suggestions the Commissioner considers necessary to advance the interests of the correctional facility.

(b) The Commissioner shall submit with the report required by subsection (a) of this section a statement similar to the statement that is required to be submitted under § 3-206 of this subtitle.

(c) The Commissioner shall verify the report and statement required by this section.

(d) Subject to § 2-1257 of the State Government Article, the Governor shall submit to the General Assembly the report and statement required under this section and any recommendations that the Governor considers expedient.



COMMISSIONER NOTE

Dear Stakeholders,

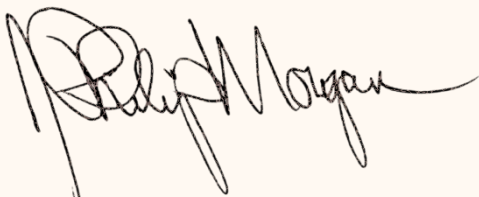
It is my pleasure to present to you the Annual Report for Fiscal Year 2024 for the Maryland Division of Correction on behalf of the Maryland Department of Public Safety and Correctional Services.

It is my hope that this report will provide an insight into the current practices, programming, achievements and goals of the Division. As a whole, the Division strives to provide a safe environment where evidence-based practices can bring about effective rehabilitation, creating pathways for successful re-entry into society.

With the support of our dedicated staff, volunteers, and community partners, we have been able to continually expand the opportunities available to the incarcerated individuals we serve.

I trust that this report will provide a clear insight into the Division's efforts and our Facilities' goals for the future.

Sincerely,



J. Philip Morgan
Commissioner
Division of Correction



Incarcerated Individuals by Age								
Facility	18-20	21-25	26-30	31-35	36-40	41-50	52-60	Over 60
MCIH	8	90	107	135	115	159	122	72
MCTC	31	232	304	379	274	432	263	152
NBCI	7	69	124	196	184	269	169	74
RCI	38	176	262	311	236	351	205	118
WCI	11	139	159	284	227	320	204	173
BCCC	8	47	65	77	72	84	36	24
CMCF	10	47	57	81	58	78	33	19
DRCF	33	83	120	132	119	177	109	70
ECI & ECI-A	47	328	434	570	426	477	331	212
JCI	32	156	237	299	257	377	305	212
MCIJ	11	57	100	137	118	134	79	53
MCIW	7	51	119	112	111	111	49	29
Total	243	1,475	2,088	2,713	2,197	2,969	1,905	1,208
Percentage of Population	1.6%	10.1%	14.2%	18.3%	14.8%	20%	12.9%	8.1%



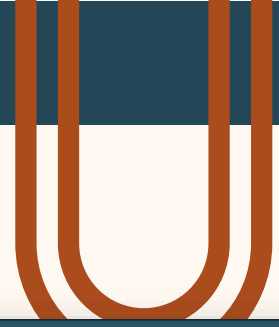
Incarcerated Individuals by Sex			
Facility	Male	Female	Total
MCIH	808		808
MCTC	2,067		2,067
NBCI	1,092		1,092
RCI	1,697		1,697
WCI	1,517		1,517
BCCC	413		413
CMCF	383		383
DRCF	843		843
ECI & ECI-A	2,825		2,825
JCI	1,875		1,875
MCIJ	689		689
MCIW		589	589
Total			14,798

Incarcerated Individuals by Race

Facility	Black	White	Latin-X	American Indian	Asian	Unknown
MCIH	68.3%	21.9%	8.3%	.5%	.6%	.4%
MCTC	62.2%	25.7%	11.2%	.1%	.5%	.2%
NBCI	80.8%	15%	3.5%	.4%	.3%	.1%
RCI	74.1%	19.4%	5.9%	.3%	.2%	.1%
WCI	73.6%	20%	5.5%	0%	.6%	.3%
BCCC	81.6%	15%	2.9%	0%	.2%	.2%
CMCF	77.5%	19.8%	2.1%	0%	.5%	0%
DRCF	78.5%	17.9%	2.5%	.2%	.5%	.4%
ECI & ECI-A	70.5%	23.7%	4.98%	.2%	.6%	.2%
JCI	73.4%	21.4%	4.2%	.1%	.5%	.3%
MCIJ	73.1%	20.6%	5.4%	.6%	.1%	.1%
MCIW	58.2%	37%	3.1%	.5%	.7%	.5%

Incarcerated Individual Offense by Facility

Facility	MCIH	MCTC	NBCI	RCI	WCI	BCCC	CMCF	DRCF	ECI	JCI	MCIJ	MCIW
Arson	1	5	1	6	1	1	0	3	10	5	2	0
Assault	132	409	80	269	162	111	88	193	518	238	115	112
Auto Theft	1	15	0	10	2	1	3	4	13	14	3	2
Burglary	32	108	12	67	38	12	30	34	137	78	31	21
Court Violation	0	3	0	0	0	0	0	1	1	1	0	1
Domestic	6	26	2	7	7	2	2	4	30	11	4	41
Drug Offense	23	151	2	49	15	27	34	63	185	64	18	45
Escape	0	2	0	0	0	0	0	0	2	0	0	0
Forgery	0	2	0	0	0	0	0	1	4	1	1	4
Fraud	0	4	0	2	4	1	0	2	2	3	1	3
Homicide	222	342	727	463	798	35	24	77	592	685	196	178
Kidnapping	6	13	2	17	17	4	1	6	32	24	5	10
Manslaughter	12	35	7	26	16	8	12	31	44	36	6	17
Prostitution	4	7	0	4	4	2	3	3	12	3	1	2
Robbery	123	338	128	33	186	89	55	123	485	280	140	77
Sexual Assault	121	248	120	204	185	19	15	53	301	228	82	9
Other Sexual	38	143	5	59	25	19	11	38	141	40	20	6
Theft	6	34	0	20	5	4	5	11	19	35	3	28
Traffic	1	7	0	0	1	1	5	7	10	6	0	9
Weapons	78	159	4	155	45	73	91	183	274	117	55	18
Other	2	16	2	6	6	4	3	6	13	6	6	6
Total	808	2067	1092	1697	1517	413	383	843	2825	1875	689	589



Incarceration Length by Month								
Facility	1-6 Months	7-12	13-18	19-24	25-36	37-60	61-96	97-120
MCIH	0	0	1	5	13	79	105	32
MCTC	0	0	12	10	43	277	323	174
NBCI	0	0	0	0	0	17	33	17
RCI	0	1	7	3	30	169	198	89
WCI	0	0	1	1	4	43	81	42
BCCC	0	3	7	0	14	113	120	27
CMCF	0	2	12	5	19	114	95	20
DRCF	0	1	19	12	35	227	235	52
ECI & ECI-A	0	0	7	9	40	284	414	206
JCI	0	0	14	11	39	171	193	89
MCIJ	1	1	1	2	7	77	73	39
MCIW	1	2	19	7	24	98	100	36

Incarceration Length by Month						
Facility	121-180	Over 180	Life	Total	Avg. Month Sentence	Avg. Month Stay
MCIH	128	365	80	808	249	97.3
MCTC	338	810	80	2067	197.2	68.2
NBCI	57	383	585	1092	467.8	154.4
RCI	206	862	132	1697	256.8	91.4
WCI	135	687	523	1517	395.6	134.3
BCCC	50	77	2	413	118	49.1
CMCF	57	59	0	383	105.5	35.1
DRCF	107	149	6	843	119.8	48.8
ECI & ECI-A	360	1,270	133	2825	227.7	76.2
JCI	177	759	420	1875	275.4	120.7
MCIJ	96	333	59	689	264.1	108
MCIW	62	188	52	589	177.9	57.7

Number of Releases by Release Type	
Release Type	Number of IIs
Continued on Parole	801
Court Order	358
Death	56
Escape or Walk Off	13
Expiration	995
Mandatory Supervision	2,119
Other	4
Parole	567

Incarcerated Individual Employment and Wage Scale

The Department is committed to providing incarcerated individuals with opportunities that enhance their readiness for reentry into their communities. To support this goal, IIs are assigned "Primary Assignments," which include a range of educational, therapeutic, vocational training, and work detail opportunities. These Primary Assignments are designed not only to equip IIs with valuable skills but also to encourage positive behavior. Participation in these programs allows IIs to earn good conduct credits and/or financial compensation, promoting both personal development and accountability.

The tables below outline the current number of IIs assigned to Primary Assignments across various institutions as well as the current wage scale.

Incarcerated Individuals Employed by Facility	
Facility	Number of IIs
BCCC	229
CMCF	201
DRCF	459
ECI & ECI-A	1293
JCI	1045
MCIH	648
MCIJ	395
MCIW	346
MCTC	1468
NBCI	598
RCI	1261
WCI	871
Total	8814

Incarcerated Individual Wage Scale				
Skill Level	Step 1	Step 2	Step 3	Step 4
Unskilled	\$1.08	\$1.14	\$1.26	\$1.38
Semi-Skilled/Student	\$1.14	\$1.26	\$1.38	\$1.50
Skilled	\$1.26	\$1.38	\$1.50	\$1.62
Road Crew	\$2.40	\$2.70	\$3.00	\$3.30
Special Assignment	To Be Determined on Assignment			
Job Bank	Non-Compensable			
Labor Pool	Non-Compensable			

Cost of Living for Incarcerated Individuals

Communication Services

Currently, each II is entitled to one 30-minute video visit per week free of charge; offered in addition to in-person visits. This also offers IIs the opportunity to connect with loved ones who may have difficulties traveling to the facility they're located at; playing a crucial role in maintaining family ties and social connections, which are vital for emotional well-being. Medical consultations are also available to all IIs free of charge, ensuring that IIs have access to necessary.

In addition to video visits, IIs can make phone calls, which are charged at a rate of \$0.032 per minute. To facilitate ongoing communication, IIs are provided with free outbound messaging through their ViaPath tablets for up to 2 hours a day. However, inbound messaging incurs a charge of \$0.20 per message. This structure allows IIs to communicate with family and friends providing another avenue of communication for when phone calls may not be appropriate.

Educational and Entertainment Resources

The ViaPath tablets serve multiple functions beyond communication. IIs have access to a variety of educational and self-improvement programs, as well as the Lexus Nexus legal library, which provides essential legal resources. Furthermore, these tablets include a range of entertainment applications, contributing to the overall mental health and well-being of the individuals. IIs are also given the option to purchase subscription packages for enhanced access to entertainment services. This includes a broader selection of video and television streaming options, games, and music. The subscription service is structured at three price points:

1. **Unlimited Package:** Available for \$22 every 30 days, offering unrestricted access to all available entertainment services.
2. **Prepaid Package:** This package provides 400 minutes for \$10 every 30 days, allowing for a controlled expenditure while enjoying entertainment.
3. **Pay-as-you-go Option:** For those who prefer flexibility, a minute-by-minute charge of \$0.04 is available.

The Division does not currently offer the option to purchase video calls.

Personal Hygiene and Self-Care Items

In terms of personal care, feminine hygiene products are provided at no cost to all IIs assigned female at birth, recognizing the importance of dignity and health. Basic toiletries are also available free of charge, ensuring that all individuals can maintain personal hygiene standards while incarcerated. IIs also have the opportunity to purchase a variety of self-care items through the commissary system. This option allows individuals to select products that meet their personal needs and preferences, further contributing to their comfort and well-being during their time in custody.

Commissary

Please see the below commissary menu for general population IIs.

MARYLAND DPSCS STATE WIDE GENERAL POPULATION						REVISED: OCTOBER 2024	
PRICING DOES NOT INCLUDE TAX							
ITEM #	DESCRIPTION	PRICE	LIMIT	ITEM #	DESCRIPTION	PRICE	LIMIT
HAIR CARE				DENTAL CARE			
0002	BALSAM & PROTEIN CONDITIONER 4 OZ	\$0.64	3 ORD	0206	FLEXIBLE TOOTHBRUSH	\$1.97	1 PER MONTH
0007	BALSAM & PROTEIN SHAMPOO 12 OZ	\$1.97	1 ORD	0587	ORABRITE TOOTHBRUSH	\$0.67	
0010	ALBERTO V05 SHAMPOO 12.5 OZ	\$2.47	1 ORD	0889	FRESHMINT TOOTHPASTE 4.6 OZ	\$1.91	
0011	ALBERTO V05 CONDITIONER EXTA BODY 12.5 OZ	\$2.47	1 ORD	0510	AIM TOOTHPASTE 5.5 OZ	\$3.38	
0018	PANTENE MOISTURE RENEWAL SHAMPOO 12.6 OZ	\$6.71	1 ORD	0516	COLGATE TOOTHPASTE 4 OZ	\$2.89	COMBINED
0033	MEDICATED DANDRUFF SHAMPOO 11 OZ	\$3.13	1 ORD	0522	BAKING SODA PEROXIDE TOOTHPASTE 6 OZ	\$6.63	(1) ONE
0090	FRESHES CENT SHAMPOO & CONDITIONER SS	\$0.12	12/ ORD	0530	COOL WAVE FLOURIDE TOOTHPASTE 4 OZ	\$2.31	PER
0264	DANDRUFF SHAMPOO ALMOND SHEA 15 OZ	\$2.18	1 ORD	0531	PEPSODENT TOOTHPASTE 5.5 OZ	\$2.89	ORDER
0355	THICKENING SHAMPOO AL/OE GINSENG 15 OZ	\$2.60	1 ORD	0533	UTLRA BRITE TOOTHPASTE 6 OZ	\$2.89	
0357	ELEMENTZ DAILY SHAMPOO EUCALYPTUS MINT 15 OZ	\$2.60	1 ORD	0535	SENSODYNE TOOTHPASTE 4 OZ	\$9.22	
0358	HYDRATING COND ALMOND SHEA 15 OZ	\$2.60	1 ORD	0538	FRESHMINT TOOTHPASTE 2.75 OZ	\$1.15	
0363	ELEMENTZ GEL FIRM HOLD 15 OZ	\$2.48	1 ORD	0596	ORAFIX DENTURE BATH	\$2.89	1/ ORD
4229	WHITE RAIN SHAMPOO APPLE BLOSSOM 15 OZ	\$2.48	1 ORD	0500	COOL WAVE MOUTHWASH MINT FLAVOR 8 OZ	\$1.72	1/ ORD
SOAPS/BODY WASH				COMBINED			
0335	ELEMENTZ BODY WASH SEA ALGAE 15 OZ	\$2.55	COMBINED	0542	DENTAL FLOSSER/GUMS STIMULATOR ** 35 PK	\$1.91	1/ ORD
0336	ELEMENTZ BODY WASH SEA MINT 15 OZ	\$2.55	1 PER	0544	FLOSS LOOPS 30 PK	\$4.04	1/ ORD
0361	ELEMENTZ BODY WASH 3 IN 1 COND 15 OZ	\$2.55	ORDER	0580	BECKER GLOVE TOOTHBRUSH HOLDER 2 PIECE **	\$0.35	1/ ORD
0385	YARDLEY BAR SOAP ENGLISH LAVENDER 4OZ	\$1.87		0590	DENTURE TABLETS (BOX WITH FOIL INSERTS) 40 PK	\$3.23	1/ ORD
0396	LORNAMEAD BAR SOAP YARDLEY OATMEAL & ALMOND 4 OZ	\$1.87		0595	EFFERGRIP 2.5 OZ	\$4.04	1/ ORD
0397	NEXT 1 COCOA BUTTER BAR SOAP 5 OZ	\$1.15	COMBINED	MEDICATIONS			
0424	NEXT 1 MOISTURIZING SOAP 5 OZ	\$0.63	2 PER	0618	ANTACID TABLETS CALCIUM TABS FRUIT 150 CT	\$6.18	1/ORD
0426	NEXT 1 SHREI BAR 5 OZ	\$0.63	ORDER	0567	ALKA SELTZER PLUS CITRUS COLD & FLU BLISTER 2	\$0.63	15 PK/ ORD
0440	DOVE SOAP 3.17 OZ	\$1.78		0610	TYLENOL ACETAMINOPHEN XTRA STRENGTH 2 PK	\$0.46	15 PK/ ORD
0401	DOVE SOAP UNSCENTED SENSITIVE SKIN 3.75 OZ	\$3.35		0612	ADVIL IBUPROFEN TABLETS BLISTER PK 2 PK	\$0.46	15 PK/ ORD
4293	COAST SOAP 4 OZ	\$1.03		0616	BAYER ASPIRIN TABLETS BLISTER PK 2 PK	\$0.46	15 PK/ ORD
SKIN CARE				COMBINED			
0200	NEW DAY BABY POWDER 4 OZ	\$2.07	1 ORD	0645	ALKA SELTZER PAIN RELIEF TABLETS BLISTER 2PK	\$0.69	15 PK/ ORD
0202	BATH & SHOWER POWDER 13 OZ	\$2.31	1 ORD	0249	HYDROCORTISONE CREAM 1% 1 OZ	\$2.60	1/ ORD
0203	DIAL ADVANCED THERAPY LOTION 12 OZ	\$5.36	1 ORD	0251	CAREALL TOLNAFTATE ANTIFUNGAL CREAM 5 OZ	\$2.31	1/ ORD
0208	TONE HAND & BODY COCOA BUTTER LOTION 12 OZ	\$5.36	1 ORD	0349	GOOD SENSE SHEER BANDAGE 34" X 3" 10 CT.	\$1.44	1/ ORD
0215	CRAWFORD COCOA BUTTER LOTION 4 OZ	\$0.92	1 ORD	0615	NEW DAY ASPIRIN TABS 100 CT	\$3.17	1/ ORD
0260	ULTRA MUSCLE RUB 3 OZ	\$3.17	1 ORD	0620	IBUPROFEN 200 MG CLEAR PLASTIC BOTTLE 50 CT	\$2.58	1/ ORD
0280	ULTRA SUN BLOCK LOTION SPF 30 4 OZ	\$3.75	1 ORD	0636	MILK OF MAGNESIA 12 OZ	\$2.83	1/ ORD
0367	ADVANCED THERAPY BODY LOTION 15 OZ	\$3.01	1 ORD	0642	ROLAIDS ORIGINAL 1 ROLL	\$1.14	1/ ORD
SHAVING CREAM / RAZORS (MENS DETENTION)				COMBINED			
0300	BIC DISPOSABLE RAZOR & !!!	\$0.20	COMBINED	0651	GOOD SENSE HEMORRHOIDAL OINTMENT 2 OZ	\$3.44	1/ ORD
0305	PROTECTION TWIN BLADE RAZOR & !!	\$0.23	2/ ORD	0671	GOOD SENSE COUGH DROP CHERRY 30 CT	\$2.31	1/ ORD
5951	SECURITY RAZOR ORANGE FLEXIBLE ** !!	\$0.58		0675	HALLS COUGH DROP MENTHOLYPTUS 9 CT ROLL	\$2.55	1/ ORD
0326	MAGIC SHAVE CREAM EXTRA STRENGTH 6 OZ	\$2.31	1 ORD	0680	SUNDANCE MULTI VITAMIN W/O IRON 60 CT	\$2.55	1/ ORD
0331	PROTECTION SHAVE CREAM CLEAR 7 OZ	\$2.31	1 ORD	0685	PURE VITAMIN C 500 100 CT	\$2.89	1/ ORD
0341	SHAVE GEL PACKETS SS	\$0.12	7 ORD	0691	GOODSENSE ARTIFICIAL TEARS .5 OZ	\$3.12	1/ ORD
0350	PROTECTION AFTER SHAVE GEL (CLEAR) 7 OZ	\$2.31	1 ORD	0720	HERITAGE ANTI FUNGAL POWDER 3 OZ	\$2.31	1/ ORD
DEODORANT				COMBINED			
0102	ANTI-PERSPIRANT DEODORANT FORCE 2.5 OZ	\$3.62		0196	GOODSENSE ALLERGY TABLET 14 CT	\$5.91	1/ ORD
0115	MENNEN SPEED STICK ANTI-PERSPIRANT DEODORANT 3 OZ	\$4.14		3692	MULTIPURPOSE CONTACT SALINE SOLUTION 12 OZ	\$3.81	1/ ORD
0116	POWDER ANTI-PERSPIRANT DEODORANT 1.4 OZ	\$2.10	COMBINED	ETHNIC PRODUCTS			
0118	FORCE ANTI-PERSPIRANT DEODORANT 3 OZ	\$1.53	1 ORD	0040	SOFTEE HAIR FOOD W/ VITAMINE ** & 5 OZ	\$2.30	1/ ORD
0147	ANTI-PERSPIRANT DRIVE DEODORANT 2.5 OZ	\$3.17		0050	SOFTEE COND HAIRDRESS ** & 5 OZ	\$2.30	1/ ORD
RESTRICTIONS: ** NBCI FACILITY & BCBC O WCI !! MCW				COMBINED			
0055	PRO GLO POMADE 4 OZ **	\$2.42	1/ ORD	0055	PRO GLO POMADE 4 OZ **	\$2.42	1/ ORD
LAUNDRY SUPPLIES (NOT ALLOWED AT CMCF, AND BCF)				COMBINED			
4833	ALL LAUNDRY DETERGENT PODS & 19 CT	\$9.06	2 ORD	7154	LEAVE IN CREAM MOISTURE MIRACLE 15 OZ &	\$9.06	1/ ORD
1469	LAUNDRY BAG	\$4.04	1/ INMATE	0164	SOFTEE CONDITIONER DAILY 3 IN 1 13.5 OZ	\$5.79	1/ ORD
1476	ALL LAUNDRY DET. FREE & CLEAR LIQUID &	\$0.80	2 ORD	0064	MOISTURIZER COMB THRU CREAM 4 OZ TUBE	\$4.33	1/ ORD
1477	HERITAGE DETERG. W/ BLEACH & ENZYMES & 14.4 OZ	\$2.02	2 ORD	0069	LETS JAM GEL SHINE & CONDITIONING 4.4 OZ	\$5.73	1/ ORD
1478	SPRING FRESH DRYER SHEETS O & 40 CT	\$3.17	1 ORD	FEMININE HYGIENE (WOMENS DETENTION ONLY) - FEMALES ONLY			
1999	HERITAGE DETERGENT NO BLEACH & 14.4 OZ	\$2.02	2 ORD	0036	DARK AND LOVELY RELAXER KIT 2 PK	\$7.50	1/ ORD
SHOWER SHOES / WASH CLOTH / TOWELS				COMBINED			
3854	DLX SHOWER SHOE SIZE SMALL (SIZE 8)	\$3.44	ORDER	0068	LUSTERS OIL LUSTER MOIST 8 OZ PINK	\$8.45	1/ ORD
1875	DLX SHOWER SHOE SIZE MED (SIZE 9)	\$3.44	EVERY 3 MONTHS	0106	ANTI-PERSPIRANT DEODORANT WOMEN 2.5 OZ	\$2.84	1/ ORD
3856	DLX SHOWER SHOE SIZE LARGE (SIZE 10)	\$3.44		0962	REGULAR PANTLINERS 20 CT	\$2.64	1/ ORD
3857	DLX SHOWER SHOE SIZE XL (SIZE 11)	\$3.44		ITEM # DESCRIPTION PRICE LIMIT			
3858	DLX SHOWER SHOE SIZE 2 XL (SIZE 12-13)	\$3.44		0865	12" PLASTIC RULER	\$1.44	1/ ORD
GREETING CARDS (SEASONAL CARD AVAILABLE 4 WEEKS BEFORE HOLIDAY)				COMBINED			
1100	BIRTHDAY CARD	\$0.99		0896	FLEXIBLE PENCIL	\$0.46	1/ ORD
1101	JUVENILE BIRTHDAY CARD	\$0.99		1010	#10 ENVELOPES	\$0.02	20/ ORD
1102	SYMPATHY CARD	\$0.99		1015	MANILLA NO CLASP ENVELOPE 9.5 X 12.5	\$0.08	5/ ORD
1105	GET WELL CARD	\$0.99	COMBINED	1030	BLUE ROUND STICK PEN	\$0.35	1/ ORD
1110	FRIENDSHIP CARD	\$0.99	5 ORD	1033	BLACK ROUND STICK PEN	\$0.35	1/ ORD
1115	ANNIVERSARY CARD	\$0.99		1049	ONE EACH STAMP	\$0.73	20/ ORD
1120	THANK YOU CARD	\$0.99		1046	MEAD RULED WIRELESS NOTEBOOK 80 CT 8 X 10.5	\$1.15	1/ ORD
1121	SEASONAL GREETING CARD	\$0.99		1061	YLW 8.5 X 11 50 PAD RULED PAD 50 PCS	\$1.15	1/ ORD
1123	SPANISH BIRTHDAY CARD	\$0.99		1065	TYPING PAPER 200 CT	\$5.19	1/ ORD
1124	SPANISH FRIENDSHIP CARD	\$0.99		1068	FLEXIBLE BLACK PEN	\$0.29	1/ ORD
BATTERIES				COMBINED			
1200	AAA ION3 ALKALINE BATTERY 4PK	\$2.35	1/ ORD	1070	SKETCH PAD 8.5 X 11 PAD 59 CT	\$1.15	1/ ORD
1210	AA ION3 BATTERY 4PK	\$2.35	1/ ORD	1075	SANFORD GOLF PENCIL (3.5" LENGTH)	\$0.11	1/ ORD
INMATE DEBIT CALLING				COMBINED			
9802	DEBIT CALLING	\$2.00	UNLIMITED	1157	FLEXIBLE BLUE PEN	\$0.29	1/ ORD
9805	DEBIT CALLING	\$5.00	UNLIMITED	1226	COMPOSITION BOOK	\$2.10	1/ ORD
EAR BUD				MISCELLANEOUS			
5191	KOSS EARBUD WITH MICROPHONE	\$15.86	1 PER EVERY 3 MONTHS	0384	SOFT COVER PHOTO ALBUM	\$0.69	1/ INMATE
				0490	HINGE PLASTIC SOAP DISH	\$0.58	1/ INMATE
				0491	NO HINGE SOAP DISH	\$0.58	1/ INMATE
				0584	2 PLY TOILET PAPER	\$1.15	2/ ORD
				0861	TRIM NAIL CLIPPER NO FILE BLISTER CARD ** & O	\$0.87	1/ INMATE
				0760	SOFTEE STIX COTTON SWAB 100 CT	\$1.27	1/ ORD
				0815	MILITARY HAIR BRUSH	\$3.12	1/ 3 MTHS
					EAR BUD CLEAR	\$2.44	1/ 3 MTHS
				1343	ACRYLIC PLASTIC MIRROR 6" X 4.5"	\$2.30	1/ INMATE
				1401	CRAWFORD MICROWAVEABLE BOWL/LID 1.6 QT	\$1.81	1/ INMATE
				1415	PLASTIC TUMBLER WITH LID 22 OZ	\$0.92	1/ INMATE
				1417	ALL PURPOSE SPOON 5 7/8"	\$0.11	1/ INMATE
				1709	KIWI WHITE ATHLETIC SHOELACES 54"	\$1.14	1/ INMATE
				3905	MASTER LOCK - (PRE-RELEASE ONLY)	\$9.96	2/ INMATE
				5005	HANDKERCHIEF (WHITE) **	\$0.61	1/ INMATE
				5018	BELT CANVAS WEB **	\$4.10	1/ INMATE
				5259	CLEAR RAIN PONCHO	\$4.60	1/ INMATE
RESTRICTIONS: ** NBCI FACILITY & BCBC O WCI !! MCW							

Facilities

Overview

WESTERN CORRECTIONAL INSTITUTION

MAXIMUM SECURITY

OPEN SINCE 1999

Western Correctional Institution (WCI) is a maximum-security adult facility that accommodates individuals from various security levels. While primarily a high-security institution, WCI also houses a number of minimum-security incarcerated individuals (IIs) who are assigned to work outside the secure perimeter under the supervision of correctional staff. This structure allows the facility to operate efficiently while providing certain individuals the opportunity to gain valuable work experience.

The primary mission of WCI is to facilitate the rehabilitation of incarcerated individuals and to prepare them for successful reintegration into their communities. This is achieved through a combination of educational programming, vocational training, treatment services, and active case management. WCI offers a wide range of institutional job assignments, allowing IIs to develop practical skills that are essential for their personal and professional growth. The facility also provides opportunities for involvement in the Certified Peer Recovery Specialist (CPRS) Program, where participants receive training and support to assist others in their recovery journeys.

Supporting these rehabilitative efforts is a staff made up of multi-disciplinary teams who work collaboratively to address the diverse needs of the incarcerated population. WCI's team includes 258 custody staff and 113 non-custody staff, all of whom play a critical role in maintaining the safety and security of the institution while fostering an environment that encourages positive change.



Since opening its doors in 1996, WCI has remained committed to providing incarcerated individuals with the tools they need to successfully transition back into society. The combination of educational, vocational, and treatment services offered at the facility ensures that IIs are equipped with the knowledge, skills, and support necessary to make meaningful contributions upon their release.

Western Correctional Institution (WCI) offers a wide range of programs aimed at supporting rehabilitation and addressing the diverse needs of its incarcerated population. Through the combined efforts of staff and volunteers, WCI provides 16 distinct religious groups to meet spiritual needs, as well as 37 mental health and psychoeducational groups that promote emotional resilience and personal growth.

The facility also offers four case management-led programs that provide individualized support and reentry planning, along with seven educational courses that help individuals improve their academic skills. Additionally, WCI offers five vocational shop classes, equipping participants with hands-on training in various trades to enhance job readiness. Together, these programs support WCI's mission of preparing incarcerated individuals for successful reentry into society.



WCI takes great pride in its partnership with America's VetDogs, a long-standing initiative that has seen considerable success in raising and training puppies for eventual placement by the America's VetDogs charity. WCI has the unique distinction of being the first maximum-security prison in the nation to have incarcerated veterans actively involved in training service dogs for wounded and disabled American service members.

This program not only provides invaluable assistance to veterans in need, but it also offers incarcerated veterans and other individuals the opportunity to give back to those who have served our nation. By working with the dogs, participants develop a sense of purpose, responsibility, and connection to the outside world, all while contributing to a cause that supports the recovery and well-being of American service members. The program embodies WCI's commitment to rehabilitation and fostering a spirit of service among its incarcerated population.

Looking Forward

Over the next year, WCI aims to significantly enhance the environment for incarcerated individuals by expanding recreational opportunities, improving morale, and upgrading facility infrastructure. Plans include increasing access to recreational activities, which are critical for physical health and mental well-being, as well as implementing initiatives specifically designed to boost morale.

In addition, WCI plans to install new medical rooms within housing units to provide quicker and more convenient healthcare services. Alongside these efforts, the facility will complete key security updates to ensure the continued safety and integrity of the institution. Moreover, WCI is committed to expanding the range of rehabilitative services and opportunities available to the incarcerated population, further supporting their growth and preparation for reentry. These improvements reflect WCI's dedication to fostering a more supportive, secure, and rehabilitative environment for both staff and individuals in custody.

Department of Public Safety and Correctional Services

Q00R02.04 Western Correctional Institution - Division of Correction - West Region

Program Description

The Western Correctional Institution is a maximum security institution for adult male offenders located in Allegany County.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	438.50	437.50	435.50
Number of Contractual Positions	0.00	0.96	0.96
01 Salaries, Wages and Fringe Benefits	50,159,448	47,989,079	52,914,842
02 Technical and Special Fees	0	11,262	11,262
03 Communications	57,394	50,106	57,406
04 Travel	8,289	2,703	1,253
06 Fuel and Utilities	3,527,056	3,487,671	3,552,941
07 Motor Vehicle Operation and Maintenance	198,562	253,076	243,028
08 Contractual Services	23,018,405	21,762,578	24,412,101
09 Supplies and Materials	1,910,184	1,157,212	1,331,652
10 Equipment - Replacement	138,967	22,000	22,000
11 Equipment - Additional	90,954	0	0
12 Grants, Subsidies, and Contributions	476,304	502,000	502,000
13 Fixed Charges	6,535	6,450	5,407
Total Operating Expenses	29,432,650	27,243,796	30,127,788
Total Expenditure	79,592,098	75,244,137	83,053,892
Net General Fund Expenditure	77,075,107	74,054,863	82,825,368
Special Fund Expenditure	1,168,839	1,064,274	175,000
Federal Fund Expenditure	1,300,000	0	0
Reimbursable Fund Expenditure	48,152	125,000	53,524
Total Expenditure	79,592,098	75,244,137	83,053,892
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	302,219	175,000	175,000
SWF340 Fiscal Responsibility Fund	866,620	889,274	0
Total	1,168,839	1,064,274	175,000
Federal Fund Expenditure			
16.606 State Criminal Alien Assistance Program	1,300,000	0	0
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	48,152	125,000	53,524

ROXBURY CORRECTIONAL INSTITUTION

MEDIUM SECURITY

OPEN SINCE 1983

Roxbury Correctional Institution (RCI) is a medium-security facility that has been in operation since 1983. The institution is staffed by 209 custody officers and 76 civilian personnel, who work collaboratively to ensure the safety and security of the facility while also focusing on the rehabilitation and reentry preparation of incarcerated individuals (IIs). As a medium-security facility, RCI is responsible for offering a variety of programs and services designed to equip IIs with the skills and resources necessary for their successful reintegration into society upon release.

In addition to its general population, RCI provides specialized care for individuals with specific needs, including those who are sight-impaired and those diagnosed with serious mental illnesses (SMI). These individuals are housed and supported within RCI's Special Needs Unit, which is designed to provide tailored services to meet their unique requirements. This unit reflects RCI's commitment to addressing the diverse challenges faced by its population.

RCI also offers a wide range of rehabilitative and supportive programming to help IIs develop the skills they need for successful reentry. The institution provides 15 religious services that cater to various faith groups, ensuring that incarcerated individuals have access to spiritual guidance and support. Educational opportunities are also a critical component of RCI's programming, with 6 educational programs available to help individuals improve their literacy and academic skills.



Vocational training is another essential part of RCI's rehabilitative efforts, with 4 vocational training programs available to equip IIs with practical skills that will enhance their employability upon release. In addition, the institution offers 3 case management programs that provide individualized support and reentry preparation, as well as 3 volunteer-based programs that foster community and mentorship.

To further assist with the transition back into society, RCI offers 5 reentry programs that focus on preparing IIs for life beyond incarceration, including job readiness and community integration. The facility also provides 2 life skills courses, which are designed to help individuals develop critical personal and interpersonal skills. To address the mental health needs of the population, RCI offers 2 psychology programs, and to combat substance abuse, the institution provides 1 comprehensive addictions treatment program.

These programs and services reflect RCI's ongoing commitment to rehabilitation and the successful reintegration of incarcerated individuals. The facility's focus on addressing the diverse needs of its population—whether through educational, vocational, spiritual, psychological, or reentry programs—ensures that individuals are better equipped to lead productive lives after their release.



Roxbury Correctional Institution (RCI) is proud of its Life Skills Technology program for the sight-impaired population, offered in collaboration with Blind Industry Services of Maryland. The program teaches essential reading and writing skills using the Braille system, with many participants learning to read for the first time during their incarceration. The program utilizes assistive technologies like the DaVinci Pro, Ruby Reader, Optilec, and Braille writers, allowing individuals to read letters, court documents, and institutional information. Interactive games such as Uno, Scrabble, and Checkers are also used to reinforce literacy skills in a practical and engaging way.

In addition to literacy, the program emphasizes teaching fundamental life skills such as using a walking cane, finding seating, maintaining personal hygiene, and performing tasks like folding laundry. Since its inception, the program has trained approximately 40 incarcerated individuals and over 250 staff members across the state, demonstrating its wide-reaching impact. This initiative highlights RCI's commitment to providing inclusive services that enhance the independence and rehabilitation of its sight-impaired population.

Looking Forward

RCI has set several key goals for FY 25' to further enhance its rehabilitative efforts. One of the primary objectives is to continue offering programs such as Kairos and reentry fairs, which provide vital support and resources to incarcerated individuals as they prepare for reintegration into society. Additionally, RCI aims to increase the availability of cognitive-based groups led by social work, case management, and reentry teams, helping participants develop essential life skills and coping strategies.

RCI is also committed to providing religious services on a consistent basis, ensuring that the spiritual needs of the population are met. Furthermore, the institution plans to maintain its valuable partnership with Community Mediation, which supports conflict resolution and fosters a positive institutional environment. These goals reflect RCI's ongoing dedication to providing comprehensive programs that promote personal growth, rehabilitation, and successful reentry.

Department of Public Safety and Correctional Services

Q00R02.03 Roxbury Correctional Institution - Division of Correction - West Region

Program Description

The Roxbury Correctional Institution is a medium security institution for adult offenders.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	350.00	351.00	347.00
Number of Contractual Positions	0.41	0.49	0.49
01 Salaries, Wages and Fringe Benefits	36,800,247	38,944,228	41,569,622
02 Technical and Special Fees	15,096	14,321	16,282
03 Communications	75,064	75,570	73,050
04 Travel	3,948	1,050	1,570
06 Fuel and Utilities	2,248,007	2,286,589	2,283,000
07 Motor Vehicle Operation and Maintenance	108,833	133,248	269,727
08 Contractual Services	22,087,281	21,693,577	24,723,666
09 Supplies and Materials	1,804,208	1,061,777	1,345,479
10 Equipment - Replacement	275,707	38,900	38,900
11 Equipment - Additional	21,930	0	0
12 Grants, Subsidies, and Contributions	651,323	752,575	752,075
13 Fixed Charges	5,403	5,350	4,350
Total Operating Expenses	<u>27,281,704</u>	<u>26,048,636</u>	<u>29,491,817</u>
Total Expenditure	<u>64,097,047</u>	<u>65,007,185</u>	<u>71,077,721</u>
Net General Fund Expenditure	62,861,505	63,963,071	70,779,321
Special Fund Expenditure	1,187,142	995,714	250,000
Reimbursable Fund Expenditure	<u>48,400</u>	<u>48,400</u>	<u>48,400</u>
Total Expenditure	<u>64,097,047</u>	<u>65,007,185</u>	<u>71,077,721</u>
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	513,455	250,000	250,000
SWF340 Fiscal Responsibility Fund	<u>673,687</u>	<u>745,714</u>	<u>0</u>
Total	<u>1,187,142</u>	<u>995,714</u>	<u>250,000</u>
Reimbursable Fund Expenditure			
Q00A03 Maryland Correctional Enterprises	<u>48,400</u>	<u>48,400</u>	<u>48,400</u>

NORTH BRANCH CORRECTIONAL INSTITUTION

MAXIMUM II SECURITY

OPEN SINCE 2003

The North Branch Correctional Institution (NBCI) stands as the highest security correctional facility in the State of Maryland, classified as Max II. This designation reflects its critical role in housing some of the state's most challenging incarcerated individuals. NBCI is dedicated not only to maintaining security but also to the rehabilitation of its residents, with the overarching goal of facilitating their progress toward lower security levels.

Originally opened in 2003 as part of the Western Correctional Institution (WCI), NBCI transitioned to an independent facility in September 2009. Since its establishment as a standalone institution, NBCI has developed a robust operational framework, supported by a dedicated staff that includes 325 custody personnel and 83 civilian employees. Together, they work tirelessly to ensure a secure environment while fostering opportunities for personal growth and development among incarcerated individuals.

The institution's emphasis on both security and rehabilitation reflects its commitment to creating a structured environment that encourages positive change. By providing a range of programs and services aimed at personal development, NBCI strives to prepare its residents for successful reintegration into society, ultimately enhancing public safety and supporting the well-being of the community.

Through the dedicated efforts of both staff and outside volunteers, NBCI is able to offer a comprehensive range of programs and services designed to support the rehabilitation and well-being of incarcerated individuals. This programming covers topics like mental health, emotional wellness and religious services.



The facility facilitates a total of 11 religious services, providing spiritual support and guidance to those in need. In addition, NBCI offers 3 psychology groups, which focus on mental health and emotional wellness. Social work groups are also an integral part of the support network, comprising 14 in-person sessions, 2 in-cell sessions, and 5 peer-facilitated groups, ensuring that individuals have access to various forms of social support.

Moreover, NBCI includes 1 case management facilitated group that meets in person, allowing for personalized support tailored to the needs of participants. For those seeking self-directed learning, the institution offers an impressive array of 46 self-led video and workbook programs, empowering individuals to pursue their own educational and personal development goals.

Finally, NBCI provides 6 different educational courses, further enhancing the opportunities for incarcerated individuals to gain knowledge and skills that will assist them upon their reintegration into society. Collectively, these programs reflect NBCI's commitment to fostering a rehabilitative environment that promotes growth, healing, and personal responsibility among its residents.



One of the notable achievements at NBCI is the full-time enrollment of 72 new IIs in the Department's educational courses. This initiative highlights NBCI's commitment to providing valuable educational opportunities that support personal growth and successful reintegration. Among these new enrollees, 7 individuals earned Basic Adult Literacy Certificates and advanced to the Intermediate Adult Basic Education level, while 7 IIs achieved Intermediate Adult Literacy Certificates, allowing them to progress to the Advanced Adult Basic Education level.

Additionally, NBCI proudly awarded High School Diplomas to 10 incarcerated individuals, marking significant milestones in their educational journeys. These accomplishments not only reflect the dedication and hard work of the IIs but also demonstrate the supportive framework provided by the institution, aimed at equipping individuals with the skills necessary for a successful transition back into the community.

Looking Forward

In the coming year, NBCI is excited to expand and introduce new programming aimed at enhancing the rehabilitation of IIs. A key event will be the high school graduation ceremony for the 10 IIs who have earned their diplomas, providing an opportunity to celebrate their educational accomplishments and commitment to personal development.

Additionally, NBCI plans to complete training for peer recovery supervisors and certify 12 peer specialists, providing and utilizing their newly developed communication and de-escalation skills. Alongside these educational advancements, the institution will also implement various security-related updates to ensure a safe and structured environment for all residents. These initiatives collectively demonstrate NBCI's ongoing commitment to fostering a rehabilitative atmosphere that promotes growth and community progress.

Department of Public Safety and Correctional Services

Q00R02.05 North Branch Correctional Institution - Division of Correction - West Region

Program Description

The North Branch Correctional Institution is a maximum security institution for adult male offenders located in Allegany County.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	500.00	500.00	501.00
Number of Contractual Positions	0.00	0.37	0.37
01 Salaries, Wages and Fringe Benefits	56,037,344	54,682,186	58,051,608
02 Technical and Special Fees	0	10,000	11,312
03 Communications	23,307	23,600	20,742
04 Travel	4,930	7,498	7,498
06 Fuel and Utilities	1,634,555	1,774,579	1,806,700
07 Motor Vehicle Operation and Maintenance	43,317	154,173	102,958
08 Contractual Services	13,916,127	14,686,911	16,354,733
09 Supplies and Materials	1,119,575	1,057,152	1,193,026
10 Equipment - Replacement	62,053	39,600	39,600
11 Equipment - Additional	50,247	0	0
12 Grants, Subsidies, and Contributions	364,792	407,500	407,500
13 Fixed Charges	2,225	1,099	1,133
14 Land and Structures	175,765	0	0
Total Operating Expenses	17,396,893	18,152,112	19,933,890
Total Expenditure	73,434,237	72,844,298	77,996,810
Net General Fund Expenditure	71,438,537	71,567,995	77,821,810
Special Fund Expenditure	1,145,700	1,276,303	175,000
Federal Fund Expenditure	850,000	0	0
Total Expenditure	73,434,237	72,844,298	77,996,810
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	179,123	175,000	175,000
SWF340 Fiscal Responsibility Fund	966,577	1,101,303	0
Total	1,145,700	1,276,303	175,000
Federal Fund Expenditure			
16.606 State Criminal Alien Assistance Program	850,000	0	0

MARYLAND CORRECTIONAL TRAINING CENTER

ADMINISTRATIVE SECURITY

OPEN SINCE 1966

Maryland Correctional Training Center (MCTC) is located in Hagerstown, Maryland and classified as having an administrative security level. As such, it mainly houses individuals classified as pre-release to medium security; occasionally accepting maximum security IIs for temporary periods of time. MCTC exist as a “maintaining” facility, housing IIs at all stages of incarceration. Because of this, they seek to equip IIs with the tools necessary to succeed post release, working to provide educational, therepuetic, and skills-based programming.

In order to facilitate this programing, MCTC employs 334 custody and 88 civilian staff members. Available programming includes 14 different religious services, Education, 5 Substance Use treatment groups, 4 re-entry preparation groups, 3 chapel groups, 8 educational, vocational programs, 4 social work led groups, 3 cognitive groups and 20 recreation groups. These groups and services, coordinated by staff and volunteers, provide IIs with continuous opportunity to develop and improve as a returning citizen. With an emphasis on improvement and growth, it’s no wonder why MCTC has successfully run veterans based programming for many years now.

As a way to reach and offer support to those who have made some of life’s greatest sacrifices, MCTC provides a variety of support and benefits to its veteran population including an outreach program and a dedicated housing unit that provides certain freedoms and privileges along with the comradere of being housed with those who understand them. Furthermore, veterans throughout the facility are welcome to join a weekly meeting where they can discuss challenges and changes as a group, offering the opportunity for



IIs to offer support to one another. In order to understand the needs of the Veterans, meetings such as Boots in Suits and the MD Veteran's Commission were attended during the past year. This also offered an opportunity to network and bring new speakers into the weekly groups to provide updated information, hope, or services. Furthermore, the veteran population is offered the opportunity to participate in the Veteran Outreach Program in addition to the other programming offerings.

In the same vein, MCTC is proud of their partnership with America's VetDogs, a program where IIs are not only trained on how to prepare service dogs for military veterans, but provided the opportunity to train their own. Currently, they have the capacity to house up to ten service dogs. Each dog is arrives at the facility when they are around 8 weeks of age and are assigned 2 trainers who will work with them for 12-14 months, taking special care that they receive the skills training necessary for their future assignment. These handlers take great pride in their ability to give back and make a positive impact on others' lives and, often times, find that their dog makes a positive impact on them.



Looking Forward

MCTC's goals over the next year are programs focused! Through a partnership with Hagerstown Community College, they hope to begin CDL Classes that will provide IIs with applicable training, setting them up for a career in transportation after release.

Furthermore, MCTC has joined Central Maryland Correctional Facility in hosting the Thoroughbred Retirement Foundation's horses and beginning a horse care program of their own. This program will provide a way for retired race horses to live out their retirement in the pastures that border the Hagerstown facilities. On top of that, IIs will be assigned to the program to care for these animals and the property they live on, all while learning and achieving certifications in horse care; providing them with valuable job skills training that they can take back to their community.

Department of Public Safety and Correctional Services

Q00R02.02 Maryland Correctional Training Center - Division of Correction - West Region

Program Description

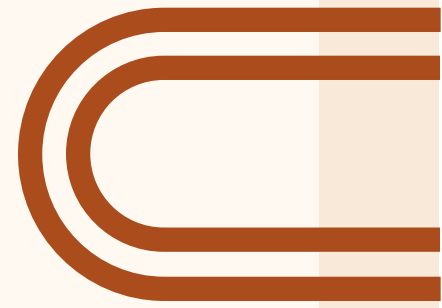
The Maryland Correctional Training Center in Washington County includes a medium security institution as well as a minimum security and pre-release unit for adult male offenders.

Appropriation Statement	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	505.50	498.50	494.50
Number of Contractual Positions	0.28	2.67	2.67
01 Salaries, Wages and Fringe Benefits	57,329,054	56,238,710	60,349,323
02 Technical and Special Fees	10,300	45,712	48,585
03 Communications	73,201	75,650	65,650
04 Travel	9,624	1,800	2,500
06 Fuel and Utilities	1,715,004	1,704,954	1,780,700
07 Motor Vehicle Operation and Maintenance	211,038	148,442	239,351
08 Contractual Services	27,892,423	30,071,088	33,711,280
09 Supplies and Materials	2,964,647	1,968,943	2,324,882
10 Equipment - Replacement	320,813	42,000	42,000
11 Equipment - Additional	29,100	0	0
12 Grants, Subsidies, and Contributions	800,927	1,029,500	1,031,000
13 Fixed Charges	5,085	5,100	5,215
Total Operating Expenses	34,021,862	35,047,477	39,202,578
Total Expenditure	91,361,216	91,331,899	99,600,486
Net General Fund Expenditure	88,454,772	89,153,033	98,739,136
Special Fund Expenditure	1,808,804	1,625,490	545,000
Federal Fund Expenditure	850,000	0	0
Reimbursable Fund Expenditure	247,640	553,376	316,350
Total Expenditure	91,361,216	91,331,899	99,600,486
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	631,574	255,300	250,000
Q00306 Work Release Earnings	193,340	295,000	295,000
SWF340 Fiscal Responsibility Fund	983,890	1,075,190	0
Total	1,808,804	1,625,490	545,000
Federal Fund Expenditure			
16.606 State Criminal Alien Assistance Program	850,000	0	0
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	236,740	542,476	305,450
Q00A03 Maryland Correctional Enterprises	10,900	10,900	10,900
Total	247,640	553,376	316,350

MARYLAND CORRECTIONAL INSTITUTION- HAGERSTOWN

MEDIUM SECURITY

OPEN SINCE 1942



Maryland Correctional Institution - Hagerstown (MCI-H) is a medium-security correctional facility that has been in continuous operation since 1942. The institution plays a critical role in the Maryland Department of Public Safety and Correctional Services by providing housing, security, and rehabilitation services for incarcerated individuals. As a maintaining institution, MCI-H is particularly focused on long-term vocational training and job readiness programs, with a strong emphasis on preparing incarcerated individuals for reentry into society through the development of marketable skills.

MCI-H offers a variety of job training programs through Maryland Correctional Enterprises (MCE), which operates several shops and industrial programs within the facility. These include two metal shops, a meat processing plant, an upholstery shop, a laundry facility, and the Prison Industry Enhancement (PIE) Program. These programs provide incarcerated individuals with real-world vocational training in areas such as metalworking, food processing, textiles, and industrial laundry services. The skills and certifications earned through these programs are designed to increase the employability of incarcerated individuals once they reenter the workforce, helping to reduce recidivism by providing them with the tools they need to build stable and productive lives after their release.

The facility is staffed by 185 custody officers and 89 civilian staff members who work together to ensure both the security of the institution and the successful implementation of rehabilitative programs. In addition to its vocational training offerings, MCI-H provides a wide range of other services aimed at supporting personal growth and reentry preparation.



The facility offers access to 16 case management-led programs, which provide individualized support and guidance to incarcerated individuals as they navigate their sentences and prepare for reentry into the community. MCI-H also offers 11 educational programs, designed to enhance literacy and job readiness, and 13 religious services that cater to the spiritual needs of the incarcerated population.

Overall, MCI-H's combination of vocational training, educational services, and case management support reflects its commitment to rehabilitation and successful reentry, ensuring that incarcerated individuals are given the resources and skills they need to reintegrate into society and lead productive lives.

Maryland Correctional Institution - Hagerstown (MCI-H) takes immense pride in the opportunities offered to incarcerated individuals (IIs) through the America's VetDogs program. Established in 2012, this program was the first of its kind in the state of Maryland and has since become a hallmark of the facility, housing more dogs than any other institution involved in the initiative. Over the past 12 years, MCI-H has successfully assisted in the training of 58 service dogs, which have been placed with veterans and first responders, positively impacting their lives and enhancing their independence.



The VetDogs program at MCI-H not only provides valuable training experiences for incarcerated individuals but also serves as an active part of the community. The program regularly engages with American Legions and veteran outreach initiatives, fostering connections between the incarcerated population and local veterans. Currently, MCI-H is home to 17 dogs in training, providing both staff and incarcerated individuals with a sense of purpose and fulfillment as they contribute to the well-being of those who have served in the military or emergency services. The staff and IIs involved in the VetDogs program feel truly honored to be part of an initiative that not only enhances the lives of veterans and first responders but also promotes rehabilitation and personal growth within the correctional environment.

Looking Forward

Over the next year MCI-H is committed to continually minimizing interruptions in educational services to support the Department of Labor, Licensing, and Regulation (DLLR) in achieving its Fiscal Year 2025 goal of graduating 28 individuals with a General Educational Development (GED) certificate from MCI-H. To enhance the educational and support offerings available to incarcerated individuals, MCI-H plans to expand activities and programming for its Veterans group, ensuring that veterans receive tailored support and opportunities that cater to their unique needs.

In addition to bolstering support for veterans, MCI-H intends to expand the Alternative to Violence Program (AVP) to provide more programming opportunities that promote conflict resolution and personal development among incarcerated individuals. Social Work will also play a crucial role in introducing and expanding the Moral Recognition Training (MRT) program, which focuses on helping participants develop a greater understanding of their behavior and its impact on themselves and others. Furthermore, MCI-H has exciting plans to initiate Welding Training utilizing an onsite simulator, which will equip participants with valuable skills in a high-demand trade. These comprehensive efforts reflect MCI-H's dedication to providing a supportive and enriching environment that fosters personal growth, educational achievement, and successful reentry into society for all incarcerated individuals.

Appropriation Statement		2023 Actual	2024 Appropriation	2025 Allowance
	Number of Authorized Positions	395.00	393.00	393.00
	Number of Contractual Positions	0.74	0.87	0.87
01	Salaries, Wages and Fringe Benefits	51,853,569	48,556,907	59,559,524
02	Technical and Special Fees	44,691	59,947	53,025
03	Communications	110,766	99,918	119,275
04	Travel	836	1,500	1,000
06	Fuel and Utilities	1,802,679	1,729,045	1,966,551
07	Motor Vehicle Operation and Maintenance	261,151	172,086	272,264
08	Contractual Services	9,851,758	11,176,050	12,220,704
09	Supplies and Materials	1,532,444	774,697	913,597
10	Equipment - Replacement	121,916	55,000	57,000
11	Equipment - Additional	9,453	0	0
12	Grants, Subsidies, and Contributions	271,370	391,200	392,700
13	Fixed Charges	87,990	96,554	141,512
14	Land and Structures	59,223	2,890,000	1,800,000
	Total Operating Expenses	14,109,586	17,386,050	17,884,603
	Total Expenditure	66,007,846	66,002,904	77,497,152
	Net General Fund Expenditure	63,423,121	64,929,926	77,303,952
	Special Fund Expenditure	1,276,525	1,064,778	185,000
	Federal Fund Expenditure	1,300,000	0	0
	Reimbursable Fund Expenditure	8,200	8,200	8,200
	Total Expenditure	66,007,846	66,002,904	77,497,152
Special Fund Expenditure				
Q00303	Inmate Welfare Funds	120,220	185,000	185,000
SWF340	Fiscal Responsibility Fund	1,156,305	879,778	0
	Total	1,276,525	1,064,778	185,000
Federal Fund Expenditure				
16.606	State Criminal Alien Assistance Program	1,300,000	0	0
Reimbursable Fund Expenditure				
Q00A03	Maryland Correctional Enterprises	8,200	8,200	8,200

DORSEY RUN CORRECTIONAL FACILITY

MINIMUM SECURITY

OPEN SINCE 2013

Dorsey Run Correctional Facility (DRCF) serves as a minimum-security institution that plays a vital role in the rehabilitation and reintegration of incarcerated individuals (IIs) who are within seven years of their release. This facility not only houses those preparing for imminent reentry into society but also accommodates pre-release individuals, making it essential for the transition process. The primary objective of DRCF is to equip incarcerated individuals with the necessary skills and opportunities that will facilitate their successful reintegration into the community.

To achieve this objective, DRCF offers a variety of programs and services designed to provide practical work experience and support personal growth. One of the key components of the facility's programming is the provision of outside details and active work release jobs. These opportunities allow incarcerated individuals to engage in meaningful work while still under supervision, enabling them to develop essential job skills, establish work habits, and build a sense of responsibility that is crucial for successful reintegration.

In addition to work release programs, DRCF offers a comprehensive range of educational and transitional services aimed at ensuring a smooth transition into the community. The facility provides three educational programs focused on enhancing literacy and vocational skills, which are essential for future employment.



Furthermore, DRCF facilitates ten volunteer-led programs, which often bring in community members and organizations to support the incarcerated population through various activities and mentorship opportunities. The facility also recognizes the importance of spiritual well-being, offering twelve religious programs that cater to the diverse needs of incarcerated individuals.

Understanding the significance of mental health and cognitive development, DRCF incorporates a variety of therapeutic services into its programming. This includes one cognitive group led by case management, which focuses on developing critical thinking and decision-making skills among participants. Additionally, the facility offers two mental health groups and five cognitive behavioral therapy groups, all designed to address the psychological needs of incarcerated individuals and promote positive behavior change.

With a dedicated staff of 243 employees, including 207 custody personnel, DRCF is well-equipped to facilitate these diverse programming efforts. The commitment of the staff to support the rehabilitation process plays a critical role in creating a safe and nurturing environment where incarcerated individuals can thrive. Through its comprehensive range of programs and services, DRCF strives to prepare incarcerated individuals for successful reintegration into society, ultimately contributing to public safety and reducing recidivism rates within the community.



DRCF takes great pride in its work release program, widely regarded as the flagship initiative of the institution. This program has successfully partnered with 18 employers to provide community employment opportunities for approved incarcerated individuals (IIs). Notable employers include Giant Foods, Jiffy Lube, Atlas Container, Rok Brothers Recycling, Dunkin', Denny's, and Maryland Correctional Enterprises. In fiscal year 2024, 116 incarcerated individuals participated in the program, gaining valuable work experience while still incarcerated. Many participants were able to support their families financially and save substantial amounts of money, which will assist them in their transition back to the community upon release. By providing meaningful employment opportunities, the work release program plays a crucial role in reducing recidivism and ensuring successful reintegration into society.

In addition to its work release program, DRCF is also proud of its landscaping and beautification partnerships with the Maryland State Highway Administration, the Department of Veterans Affairs, and the Jessup Community Association. Through these collaborations, incarcerated individuals provide essential services such as trash removal and landscaping to various cemeteries, local roadways, churches, community centers, and public highways. These partnerships allow incarcerated individuals to contribute positively to the community while developing a sense of responsibility and gaining practical skills. Through these efforts, DRCF demonstrates its commitment to rehabilitation, community engagement, and fostering civic pride among those preparing for reentry into society.

Looking Forward

Over the next year, DRCF aims to enhance its programming and facilities in several key areas. A primary goal is to increase participation in the active work release program, allowing more IIs to gain valuable work experience while contributing positively to their families and communities. By fostering relationships with additional local employers, DRCF hopes to expand job opportunities for those preparing for reentry. Additionally, the facility plans to make significant improvements to its physical plant to create a more conducive environment for rehabilitation and upgrade resources available to both staff and incarcerated individuals.

Furthermore, DRCF is committed to providing additional cognitive programs designed to reduce recidivism rates among participants by focusing on developing critical thinking and coping strategies. The facility also aims to increase outside volunteer programming, encouraging community members and organizations to engage with incarcerated individuals through mentorship and support initiatives. These collective efforts reflect DRCF's commitment to improving outcomes for incarcerated individuals and promoting community involvement in the rehabilitation process.

Department of Public Safety and Correctional Services

Q00S02.09 Dorsey Run Correctional Facility - Division of Correction - East Region

Program Description

The Dorsey Run Correctional Facility, located in Jessup, is a minimum security institution for adult male offenders that opened in December 2013.

Appropriation Statement

Appropriation Statement	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	262.00	262.00	260.00
Number of Contractual Positions	1.87	3.34	3.34
01 Salaries, Wages and Fringe Benefits	33,892,847	32,453,330	33,440,133
02 Technical and Special Fees	88,078	151,939	132,579
03 Communications	255,104	145,423	205,371
04 Travel	1,382	3,500	2,000
06 Fuel and Utilities	2,963,455	2,345,507	2,297,803
07 Motor Vehicle Operation and Maintenance	453,506	342,536	343,828
08 Contractual Services	10,093,645	10,395,288	11,456,673
09 Supplies and Materials	901,645	510,300	688,100
10 Equipment - Replacement	114,076	22,270	14,470
11 Equipment - Additional	9,303	0	0
12 Grants, Subsidies, and Contributions	301,496	364,400	311,900
13 Fixed Charges	1,770	3,250	1,500
Total Operating Expenses	15,095,382	14,132,474	15,321,645
Total Expenditure	49,076,307	46,737,743	48,894,357
Net General Fund Expenditure	48,026,507	44,903,308	47,720,232
Special Fund Expenditure	916,594	1,293,456	673,230
Reimbursable Fund Expenditure	133,206	540,979	500,895
Total Expenditure	49,076,307	46,737,743	48,894,357
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	191,608	175,000	172,200
Q00306 Work Release Earnings	200,404	509,549	501,030
Q00315 Inmate Work Crews	5,118	0	0
SWF340 Fiscal Responsibility Fund	519,464	608,907	0
Total	916,594	1,293,456	673,230
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	133,206	540,979	500,895

CENTRAL MARYLAND CORRECTIONAL FACILITY

MINIMUM SECURITY

OPEN SINCE 1960

Central Maryland Correctional Facility (CMCF) functions as both a minimum-security and pre-release institution, dedicated to serving incarcerated individuals (IIs) who have less than seven years remaining on their sentences. The facility is committed to facilitating the reintegration of these individuals back into society, particularly as they approach the conclusion of their sentences. With a strong emphasis on rehabilitation, CMCF offers a structured environment designed to prepare incarcerated individuals for successful release and reintegration into their communities.

The primary focus of CMCF is to equip individuals with the necessary tools and skills to thrive post-incarceration. This preparation is achieved through a diverse array of comprehensive programs that encompass rehabilitation, vocational training, landscaping, re-entry services, and educational opportunities. These programs are intentionally designed to impart essential job skills that are highly relevant in today's job market, such as teamwork, communication, and time management. Additionally, CMCF emphasizes the cultivation of key character traits, including tolerance, empathy, and a strong sense of community responsibility. By instilling these values, the facility aims to empower incarcerated individuals to become productive and engaged members of society upon their release.

Established in 1960, CMCF was originally built to address the laundry needs of state correctional facilities and the Maryland Department of Health. Over the years, the facility has evolved its mission to prioritize reentry efforts, reflecting a growing recognition of the importance of rehabilitation and community reintegration in reducing recidivism rates.



CMCF is supported by a dedicated and professional staff, consisting of 76 custody personnel and 17 civilian employees, who work collaboratively to provide a structured and supportive environment for the incarcerated population. This staff-to-inmate ratio allows for personalized attention and the development of meaningful relationships between staff and incarcerated individuals, further enhancing the rehabilitative process.

To enhance the well-being and personal growth of individuals, CMCF offers eight different religious services, catering to the diverse spiritual needs of its incarcerated population. Additionally, the facility hosts three volunteer-led programs that focus on improving self-awareness and social interactions. These programs are instrumental in fostering positive relationships and encouraging personal development, as they provide opportunities for incarcerated individuals to engage with their peers in constructive ways.

Through these varied programs and initiatives, CMCF strives to ensure that incarcerated individuals are not only prepared for their release but also empowered to make positive contributions to society. The facility recognizes that successful reintegration involves not only vocational training and education but also the development of strong personal values and social skills. By addressing these critical areas, CMCF aims to break the cycle of recidivism and promote a brighter future for both the individuals it serves and the communities to which they will return. In doing so, CMCF is committed to fulfilling its mission of transforming lives and contributing to safer, more resilient communities throughout Maryland.



CMCF takes exceptional pride in its various initiatives aimed at providing IIs with meaningful vocational training and opportunities for personal growth. One of the standout programs is the II-operated laundry plant, which not only serves the operational needs of the facility but also offers IIs hands-on experience in a structured work environment. This program instills essential work ethics and skills, preparing individuals for employment opportunities upon their release.

In addition to the laundry plant, CMCF is home to the Second Chances Horse Farm, run in conjunction with our partner, The Thoroughbred Retirement Foundation, where retired racehorses are cared for by incarcerated individuals. This program offers IIs the unique opportunity to receive certifications in equine care, equipping them with valuable, hireable job skills in the growing field of animal care and management. Working with horses fosters a sense of responsibility, compassion, and teamwork, while also promoting therapeutic benefits associated with animal interaction. By providing this hands-on training, CMCF helps individuals develop critical competencies that are transferrable to various job markets.

Moreover, CMCF has recently reintroduced participation in the Flagger Force program, which trains individuals in traffic control and safety measures. This program not only enhances the employability of participants but also contributes to community safety during roadwork and other public projects. Through these initiatives, CMCF continues to focus on creating a holistic approach to rehabilitation, ensuring that incarcerated individuals emerge from their time at the facility with the skills, knowledge, and character needed to reintegrate successfully into society. By investing in both vocational training and personal development, CMCF is dedicated to fostering a positive impact on the lives of incarcerated individuals and the communities they will ultimately serve.

Looking Forward

In the coming year, CMCF aims to increase landscaping details, which will expand outside employment opportunities and help IIs gain valuable work experience for successful reintegration into society.

CMCF is also committed to introducing the Residential Substance Abuse Treatment (RSAT) program, providing crucial support for those facing substance abuse issues. Contrasted against traditional treatment programming that offers only medication assisted treatment, the RSAT program offers therapeutic, community based treatment initiatives, focusing on the causes of addiction and strategies that may be helpful during the recovery process. These initiatives reflect the facility's dedication to rehabilitation and addressing the challenges that many incarcerated individuals encounter, ultimately contributing to lower recidivism rates and promoting productive lives upon release.

Department of Public Safety and Correctional Services

Q00502.10 Central Maryland Correctional Facility - Division of Correction - East Region

Program Description

This facility is a minimum security institution for adult male offenders located in Carroll County.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	116.00	116.00	115.00
Number of Contractual Positions	1.49	2.06	2.06
01 Salaries, Wages and Fringe Benefits	13,401,831	13,011,397	13,605,267
02 Technical and Special Fees	118,147	72,101	141,039
03 Communications	76,579	37,069	76,330
04 Travel	228	0	0
06 Fuel and Utilities	2,124,395	2,245,324	2,497,151
07 Motor Vehicle Operation and Maintenance	130,650	96,742	197,002
08 Contractual Services	4,291,943	3,980,057	5,735,269
09 Supplies and Materials	675,314	401,026	426,834
10 Equipment - Replacement	24,365	20,750	7,500
11 Equipment - Additional	4,188	0	0
12 Grants, Subsidies, and Contributions	149,875	190,107	161,500
Total Operating Expenses	<u>7,477,537</u>	<u>6,971,075</u>	<u>9,101,586</u>
Total Expenditure	<u>20,997,515</u>	<u>20,054,573</u>	<u>22,847,892</u>
Net General Fund Expenditure	20,409,145	19,425,497	22,234,632
Special Fund Expenditure	312,601	85,000	85,000
Reimbursable Fund Expenditure	275,769	544,076	528,260
Total Expenditure	<u>20,997,515</u>	<u>20,054,573</u>	<u>22,847,892</u>
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	88,540	85,000	85,000
SWF340 Fiscal Responsibility Fund	224,061	0	0
Total	<u>312,601</u>	<u>85,000</u>	<u>85,000</u>
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	157,419	393,576	377,760
Q00A03 Maryland Correctional Enterprises	118,350	150,500	150,500
Total	<u>275,769</u>	<u>544,076</u>	<u>528,260</u>

BALTIMORE CITY CORRECTIONAL CENTER

MINIMUM SECURITY

OPEN SINCE 1984

The Baltimore City Correctional Center (BCCC) is a minimum and pre-release facility that plays a crucial role in preparing incarcerated individuals (IIs) for their eventual reintegration into the community. Established in 1984, BCCC offers a wide array of programs that aim to equip IIs with the educational, vocational, and occupational skills necessary to successfully transition back into society. These programs are designed to reduce recidivism by providing IIs with the tools they need to secure stable employment and reintegrate into their communities upon release.

One of the cornerstone programs at BCCC is its partnership with the Occupational Skills Training Center (OSTC). Through this collaboration, IIs receive comprehensive education and hands-on training that leads to professional certifications, helping them acquire job-ready skills in high-demand fields. This training is essential to their transition into the workforce, giving them a competitive edge as they seek employment post-incarceration. In addition to the training provided by OSTC, BCCC offers a variety of in-house educational courses, including employment readiness workshops, which focus on preparing IIs for the challenges of securing and maintaining employment after their release.

BCCC also has established partnerships with the State Highway Administration and the Baltimore City Department of Parks and Recreation to provide IIs with meaningful work experiences. Through these partnerships, IIs are engaged in landscaping and beautification assignments throughout the community, including maintaining roadways, parks, and other public spaces. These assignments not only benefit the community but also provide IIs with valuable work experience, fostering a sense of responsibility and accountability.



For those IIs who are eligible, BCCC offers work release opportunities that allow them to work in the community under supervision. This program is designed to further assist in their preparation for reentry, offering real-world job experience that can be directly applied once they are released. Work release is particularly effective in reducing recidivism, as it enables IIs to develop professional skills, earn income, and begin to rebuild relationships with their families and communities before they complete their sentences.

BCCC is staffed by 99 custody officers and 21 civilian employees, who oversee the delivery of its diverse programming. The facility offers three educational courses, including employment readiness workshops, seven vocational training programs, ten volunteer-led initiatives, and four religious services. Collectively, these programs are designed to support the rehabilitation and development of IIs, ensuring they have the knowledge, skills, and resources necessary to make a successful transition back into society. Through its comprehensive approach to reentry, BCCC continues to serve as a vital resource for both the incarcerated population and the broader community.



BCCC takes great pride in its vocational training programs, supported by partnerships with the Maryland Department of Labor and the OSTC. These programs equip incarcerated individuals with valuable skills in areas like automotive technology, barbering, plumbing, HVAC, commercial roofing, and warehouse distribution. Graduates earn certifications recognized by the Maryland Department of Labor and national trade groups, improving their employment prospects upon release. The OSTC also offers flagging certification and OSHA 10 training, further enhancing workforce readiness and providing pathways for sustainable careers.

In addition, BCCC's partnership with the Mayor's Office of Neighborhood Safety and Engagement (MONSE) has resulted in the "Returning Citizens Behind the Wall" (RCBTW) program. Since its launch in April 2023, the program has engaged 133 incarcerated individuals in community landscaping projects, serving parks like Carroll Park and Druid Hill Park. Currently, 30 incarcerated individuals are actively participating. Notable figures like Baltimore City Mayor Brandon Scott and rapper Beanie Sigel have visited to support the initiative. BCCC also holds bi-annual resource fairs, connecting incarcerated individuals with community organizations to aid their reentry. These fairs have helped over 200 individuals prepare for a successful transition back into society. Through these programs, BCCC plays a key role in supporting reentry and reducing recidivism.

Looking Forward

Over the next year, the BCCC aims to expand its community engagement by increasing the number of landscaping details through its partnerships with the SHA and MONSE. Additionally, BCCC seeks to maximize enrollment in its employment readiness workshops, as well as expand cognitive and behavioral programs designed to better equip incarcerated individuals for life after release.

BCCC also intends to increase the availability of programs that focus on preparing incarcerated individuals for their transition back into society. These efforts will include addressing issues related to personal relationships, enhancing their understanding of community reintegration, and providing targeted support for employment readiness. By focusing on these areas, BCCC aims to further reduce recidivism and ensure a smoother transition for those reentering their communities.

Department of Public Safety and Correctional Services

Q00T04.07 Baltimore City Correctional Center - Division of Pretrial Detention

Program Description

The Baltimore City Correctional Center, located in Baltimore City, is a minimum security institution for adult male offenders.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	112.00	112.00	111.00
Number of Contractual Positions	3.20	4.88	4.88
01 Salaries, Wages and Fringe Benefits	12,623,951	11,611,286	12,595,623
02 Technical and Special Fees	199,864	18,853	1
03 Communications	23,428	26,066	24,473
04 Travel	2,120	0	1,000
06 Fuel and Utilities	558,684	531,049	558,683
07 Motor Vehicle Operation and Maintenance	89,765	144,568	213,094
08 Contractual Services	6,002,464	5,228,130	5,948,244
09 Supplies and Materials	516,679	347,356	1,023,989
10 Equipment - Replacement	41,374	9,000	9,000
11 Equipment - Additional	5,918	0	0
12 Grants, Subsidies, and Contributions	144,218	178,500	211,000
13 Fixed Charges	1,277	600	600
14 Land and Structures	0	1,100,000	800,000
Total Operating Expenses	<u>7,385,927</u>	<u>7,565,269</u>	<u>8,790,083</u>
Total Expenditure	<u>20,209,742</u>	<u>19,195,408</u>	<u>21,385,707</u>
Net General Fund Expenditure	19,739,427	18,505,373	20,996,997
Special Fund Expenditure	350,047	538,825	235,000
Reimbursable Fund Expenditure	<u>120,268</u>	<u>151,210</u>	<u>153,710</u>
Total Expenditure	<u>20,209,742</u>	<u>19,195,408</u>	<u>21,385,707</u>
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	38,020	85,000	85,000
Q00306 Work Release Earnings	73,849	183,825	100,000
Q00315 Inmate Work Crews	20,108	270,000	50,000
SWF340 Fiscal Responsibility Fund	<u>218,070</u>	<u>0</u>	<u>0</u>
Total	<u>350,047</u>	<u>538,825</u>	<u>235,000</u>
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	<u>120,268</u>	<u>151,210</u>	<u>153,710</u>

EASTERN CORRECTIONAL INSTITUTION AND ANNEX

MEDIUM AND MINIMUM SECURITY

OPEN SINCE 1987

The Eastern Correctional Institution (ECI) and its Annex (ECI-A) have been strategically designed to accommodate incarcerated individuals (IIs) during various critical stages of their incarceration journey, beginning with intake and extending through to their eventual release. Since its establishment in 1987, ECI has developed a comprehensive framework aimed at housing individuals classified up to Medium security, providing them with essential resources and skills that are crucial for successful incarceration and reintegration into society.

ECI recognizes the importance of equipping incarcerated individuals with the tools necessary for personal growth and rehabilitation. To this end, the facility offers a wide array of educational and vocational programming. These programs are tailored not only to enhance academic skills but also to foster personal development and facilitate a smoother transition back into the community.

In addition to educational opportunities, ECI and ECI-A provide counseling and therapeutic services designed to support incarcerated individuals in developing the coping mechanisms necessary for reintegration. Such services are vital in addressing the psychological and emotional challenges that individuals may face upon their return to society.

The educational programs available at ECI afford IIs the chance to complete their General Educational Development (GED) certificates or even earn college credits, thus enhancing their qualifications and opportunities for future employment. Concurrently, the vocational training programs are specifically designed to impart practical job skills and certifications, which are invaluable in securing post-incarceration employment.



Overall, ECI and ECI-A strive to create a rehabilitative environment that not only addresses the immediate needs of incarcerated individuals but also prepares them for a successful reintegration into their communities, thereby contributing to the overall safety and well-being of society.

As one of Maryland's largest facilities, ECI boasts a staff of 549 custody staff and 90 civilians. Together with incredible volunteers, these team members are able to facilitate 3 case management let programs, 4 addictions treatment programs, 15 religious service options, 4 educational programs, 8 social work led groups, 13 recreation based programs and 11 outside volunteer-led programs.

Among the diverse range of programs offered at the Eastern Correctional Institution (ECI), the garden project stands out as a particularly impactful initiative. Established through a Memorandum of Understanding (MOU) with Somerset County, this project has been operational since 2014 and has successfully supplied fresh, locally grown produce to residents in the Eastern Shore counties.



The garden project operates on the principle of sustainability and community support. Its engage in the entire process of cultivation, starting from planting seeds and nurturing them through to harvest. This hands-on experience not only provides incarcerated individuals with essential skills in horticulture but also fosters a deep sense of responsibility and pride. The weekly harvest is carefully collected and prepared for distribution, ensuring that families in need receive nutritious food.

Participating in the garden project allows incarcerated individuals to gain valuable agricultural knowledge and experience, which can be beneficial in future employment opportunities within the horticultural field. Furthermore, the opportunity to contribute positively to the local community enhances their sense of purpose and connection to society.

Overall, the garden project exemplifies ECI's commitment to rehabilitation and community service, creating a symbiotic relationship that benefits both the incarcerated individuals involved and the families who receive the produce. This initiative not only promotes skill development but also underscores the importance of giving back to the community, reinforcing the values of empathy and social responsibility among participants.

Looking Forward

For Fiscal Year 2025, the Eastern Correctional Institution (ECI) is focused on several key initiatives aimed at improving the facility and supporting the rehabilitation of incarcerated individuals. A significant project underway is the revamping of the Veterans Memorials on the East and West Compounds. These memorials will serve as meaningful tributes to veterans and provide a reflective space. Incarcerated veterans and others will have the opportunity to participate in the construction process, fostering pride and community involvement.

Additionally, ECI is conducting multiple construction projects to enhance living conditions within the institution. Upgrades include refurbishing bunk beds, painting cell walls, installing new cable jacks, and replacing plumbing. These improvements aim to create a clean and sanitary environment, allowing residents to concentrate on programming, education, and successful reentry into society.

Department of Public Safety and Correctional Services

Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

Program Description

The Eastern Correctional Institution (ECI) is a medium security institution for adult male offenders located in Somerset County. ECI-Annex is a 400-bed minimum security annex for adult male offenders, located adjacent to the Eastern Correctional Institution.

Appropriation Statement	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	769.00	766.00	762.00
Number of Contractual Positions	1.25	3.15	3.15
01 Salaries, Wages and Fringe Benefits	80,788,619	81,105,856	85,206,761
02 Technical and Special Fees	64,453	51,788	73,033
03 Communications	263,290	111,881	112,371
04 Travel	35,087	13,500	16,000
06 Fuel and Utilities	14,292,522	15,459,274	16,270,820
07 Motor Vehicle Operation and Maintenance	378,574	227,226	330,122
08 Contractual Services	39,020,702	40,509,326	44,363,922
09 Supplies and Materials	3,678,373	2,494,980	2,613,375
10 Equipment - Replacement	258,391	67,000	67,000
11 Equipment - Additional	239,630	0	0
12 Grants, Subsidies, and Contributions	923,408	844,260	819,260
13 Fixed Charges	8,126	6,000	6,000
14 Land and Structures	88,976	400,000	1,190,000
Total Operating Expenses	59,187,079	60,133,447	65,788,870
Total Expenditure	140,040,151	141,291,091	151,068,664
Net General Fund Expenditure	134,904,736	138,975,072	150,276,848
Special Fund Expenditure	2,279,232	1,979,919	370,000
Federal Fund Expenditure	2,529,395	215,000	215,000
Reimbursable Fund Expenditure	326,788	121,100	206,816
Total Expenditure	140,040,151	141,291,091	151,068,664
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	706,217	285,000	285,000
Q00306 Work Release Earnings	63,500	66,500	66,500
Q00315 Inmate Work Crews	17,500	17,500	17,500
Q00318 Miscellaneous	2,677	1,000	1,000
SWF340 Fiscal Responsibility Fund	1,489,338	1,609,919	0
Total	2,279,232	1,979,919	370,000
Federal Fund Expenditure			
16.606 State Criminal Alien Assistance Program	2,529,395	215,000	215,000
Reimbursable Fund Expenditure			
J00801 State Highway Administration	320,688	115,000	200,716
Q00A03 Maryland Correctional Enterprises	6,100	6,100	6,100
Total	326,788	121,100	206,816

JESSUP CORRECTIONAL INSTITUTION

MAXIMUM SECURITY

OPEN SINCE 1991

Located in Jessup, Maryland, Jessup Correctional Institution (JCI) serves as both an intake and maintaining facility. With a staff of over 500, the facility is manned by 459 uniformed officers and 46 civilian employees. JCI functions as a receiving facility for incarcerated individuals (IIs) from local facilities who have been sentenced and those who may be returning to custody from community supervision. Likewise, JCI also maintains housing for IIs who are serving their court ordered sentences. These individuals range in security level from pre-release to maximum and are provided access to a variety of programming, treatment options and jobs training opportunities.

JCI is uniquely suited for furthering II's education boasting partnership with 3 different local Universities, namely Bowie State University, University of Baltimore, and Georgetown University. With the support of 56 outside volunteers, these programs, along with 17 other re-entry focused ones, offer a wide array of opportunities for incarcerated individuals to grow and prepare to return to their communities. Furthermore, JCI offers access to 21 faith groups supported by 128 volunteers, providing opportunity for each II to worship as they please.

In addition to these programs, the facility's education unit is working to begin providing programs such as Prepare (a resource for those readying themselves for re-entry or parole) and a civics program focussed on helping IIs understand how civics affects people's day-to-day lives in prison and at home.

Recently, IIs have been provided the opportunity to receive their certification as Peer Specialist. To date, 30 individuals have been certified with 18 being assigned with the institutional job as a Certified Peer Specialist.



These peer recovery specialists facilitate groups such as Smart recovery, five stages of incarceration, trauma-informed workshops, CAPP, Smart Finance, G.E.D. prep, and one-on-one sessions with incarcerated individuals who have substance abuse addictions. Peers are, at times, even utilized for de-escalation when conflict arises between IIs.

While all programming at JCI certainly proves to be beneficial, the Peer Specialist program offers an opportunity for IIs to give back, encourage others to grow, and offers hope of betterment. These IIs come from all walks of life and utilize their passions to further positive change. They are college students, Youth Challenge facilitators, religious leaders, gang emancipators, mentors, and tutors. With such varied backgrounds, they prove to be an invaluable resource for individuals recovering from substance use disorders, mental health challenges, and those simply struggling with navigating life. One of the key strengths of this program is its foundation in lived experience.

These specialists, who have themselves successfully navigated the complexities of recovery, offer a unique form of support that is both empathetic and deeply relatable. This peer-to-peer connection fosters a sense of trust and understanding that can be difficult to achieve through traditional clinical approaches alone. Moreover, the program promotes a sense of community and belonging, which are crucial elements in the recovery process, particularly while incarcerated. By connecting individuals with others who have faced similar struggles, the program helps to reduce feelings of isolation and stigma.



This communal support can significantly boost motivation and resilience, making it easier for individuals to maintain their recovery of the long term. The Peer Recovery program further empowers participants by encouraging self-advocacy and personal responsibility. Through mentoring and shared experiences, participants share valuable coping strategies, life skills, and ways in which to navigate systems of care. This not only supports their immediate recovery goals, but also equips them with tools for long-term success; playing a crucial role in helping individuals achieve lasting change.

Looking Forward

Considering the facility's age and ever growing need for multi-faceted services, JCI expects to incorporate several updates in the next year. These updates will address security concerns, as well expand usable space for II learning, recreation and living. As such, JCI hopes to expand their outdoor recreation so that it can offer more recreation options to those on restrictive housing and complete the instillation of a building dedicated solely to distributing II's medication, increasing efficiency and safety measures. The greatest goal, however; is that programming focused on rehabilitation and re-entry preparation are expanded, offering better opportunity for IIs to succeed upon returning to their communities.

Department of Public Safety and Correctional Services

Q00502.01 Jessup Correctional Institution - Division of Correction - East Region

Program Description

The Jessup Correctional Institution (JCI) is a maximum security institution for adult male offenders located in Jessup, adjacent to the Maryland Correctional Institution-Jessup.

Appropriation Statement	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	543.00	542.00	541.00
Number of Contractual Positions	1.03	1.49	1.49
01 Salaries, Wages and Fringe Benefits	73,345,254	70,720,963	77,233,921
02 Technical and Special Fees	62,865	43,772	12,156
03 Communications	159,296	135,975	157,939
04 Travel	563	1,000	1,000
06 Fuel and Utilities	5,693,424	5,156,803	5,369,237
07 Motor Vehicle Operation and Maintenance	670,856	468,242	537,055
08 Contractual Services	29,786,633	27,453,720	29,313,895
09 Supplies and Materials	4,083,569	1,768,500	1,850,708
10 Equipment - Replacement	448,687	50,000	113,601
11 Equipment - Additional	88,405	0	0
12 Grants, Subsidies, and Contributions	381,962	418,000	463,000
13 Fixed Charges	525,810	587,369	858,173
14 Land and Structures	88,588	0	2,000,000
Total Operating Expenses	41,927,793	36,039,609	40,664,608
Total Expenditure	115,335,912	106,804,344	117,910,685
Net General Fund Expenditure	113,703,046	105,044,097	117,502,485
Special Fund Expenditure	1,317,466	1,527,047	175,000
Reimbursable Fund Expenditure	315,400	233,200	233,200
Total Expenditure	115,335,912	106,804,344	117,910,685
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	275,046	175,000	175,000
SWF340 Fiscal Responsibility Fund	1,042,420	1,352,047	0
Total	1,317,466	1,527,047	175,000
Reimbursable Fund Expenditure			
Q00A03 Maryland Correctional Enterprises	315,400	233,200	233,200

MARYLAND CORRECTIONAL INSTITUTION- JESSUP

MEDIUM SECURITY

OPEN SINCE 1981

The Maryland Correctional Institution - Jessup (MCI-J) is a medium-security facility that has been serving the state of Maryland since its establishment in 1981. Over the years, MCI-J has evolved to focus not only on secure containment but also on rehabilitation, personal betterment, and preparing individuals for successful reentry into society.

MCI-J is supported by a dedicated team of 226 custody staff and 73 civilian employees. These staff members play a critical role in maintaining the facility's security, while also supporting the institution's mission of rehabilitation and reentry. In addition to the institutional staff, the facility benefits from the involvement of volunteers who bring valuable resources and expertise to the population.

MCI-J offers a diverse range of programs aimed at fostering growth and positive change among incarcerated individuals. The institution provides two formal educational programs designed to enhance the academic and vocational skills of participants, improving their employment prospects post-release. Additionally, the facility offers eight volunteer-led programs, each tailored to address different aspects of personal development, from skill-building to emotional and mental health support. These volunteer-led initiatives supplement the institution's programming and create opportunities for personal growth and community engagement.

The facility also provides three religious programs, catering to the spiritual needs of the incarcerated population. These programs promote reflection, moral development, and spiritual growth, which are vital components in the rehabilitation process.



Together, the combination of educational, volunteer-led, and religious programs at MCI-J reflects the institution's commitment to offering a holistic approach to rehabilitation, equipping individuals with the tools they need to successfully reintegrate into society upon release.

MCI-J takes great pride in its partnership with Goucher College, which has proven to be one of the institution's most impactful programs. This academic initiative has provided incarcerated individuals the opportunity to pursue higher education, culminating in the attainment of bachelor's degrees. For many participants, earning a degree through this program has played a transformative role in their lives, equipping them with valuable knowledge and skills that have significantly improved their chances of successfully reentering society.

Graduates of the Goucher College program have demonstrated lower rates of recidivism, breaking free from the cycle of incarceration that so often affects those who lack educational and professional opportunities. Many of these individuals have gone on to become success stories, serving as powerful examples of the positive impact that education can have in changing one's life trajectory.



The Goucher College program at MCI-J is designed not only to offer educational credentials but also to foster a collaborative learning environment. Participants work together both within the program and beyond it, building strong peer relationships that support their personal growth and development. This sense of community and mutual support is instrumental in helping individuals realize their full potential, both during their time at MCI-J and after they reenter the workforce and their communities.

Through this partnership, MCI-J continues to uphold its commitment to rehabilitation and providing pathways to a brighter, more successful future for those in its care.

Looking Forward

MCI-J has established several key goals aimed at enhancing the rehabilitation and reintegration of IIs. One of the primary objectives is to provide more effective substance abuse treatment and services tailored to the needs of the incarcerated population. By addressing the underlying issues related to addiction, MCI-J aims to help individuals develop healthier coping strategies. Additionally, the Institution seeks to boost participation in both primary and secondary education, improving literacy rates and educational attainment, which are critical for successful reentry. A significant aspect of this educational initiative includes increasing the availability of Goucher College courses, enabling the II population to complete their degrees within a four-year timeframe rather than extending their education over eight years.

MCI-J is also committed to enhancing job-skills training opportunities by inviting outside vendors to conduct short training sessions that result in certifications. This effort will equip individuals with the necessary skills and qualifications for employment upon release. Furthermore, the institution plans to boost participation in reentry programs by organizing more resource fairs that provide valuable information and connections to community resources essential for successful reintegration.

Lastly, MCI-J aims to strengthen the support systems of incarcerated individuals' families by hosting more events designed to involve these family members. By fostering these connections, the Institution hopes to create a supportive network that can aid individuals in their transition back to society. Overall, these goals reflect MCI-J's commitment to fostering a rehabilitative environment that empowers incarcerated individuals to make positive changes in their lives.

Department of Public Safety and Correctional Services

Q00S02.02 Maryland Correctional Institution-Jessup - Division of Correction - East Region

Program Description

The Maryland Correctional Institution–Jessup is a medium security institution for adult male offenders.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	308.00	308.00	308.00
01 Salaries, Wages and Fringe Benefits	37,476,567	38,085,940	39,975,254
03 Communications	117,130	89,430	107,207
04 Travel	0	500	500
06 Fuel and Utilities	2,360,761	1,478,198	2,378,447
07 Motor Vehicle Operation and Maintenance	102,595	69,960	106,843
08 Contractual Services	10,764,699	9,741,087	11,236,455
09 Supplies and Materials	1,423,626	1,146,250	1,083,500
10 Equipment - Replacement	174,241	54,000	54,000
11 Equipment - Additional	136,962	0	0
12 Grants, Subsidies, and Contributions	204,706	300,001	282,001
13 Fixed Charges	1,180	1,800	1,800
14 Land and Structures	195,431	0	0
Total Operating Expenses	15,481,331	12,881,226	15,250,753
Total Expenditure	<u>52,957,898</u>	<u>50,967,166</u>	<u>55,226,007</u>
Net General Fund Expenditure	52,138,290	50,104,115	55,098,807
Special Fund Expenditure	792,408	835,851	100,000
Reimbursable Fund Expenditure	27,200	27,200	27,200
Total Expenditure	<u>52,957,898</u>	<u>50,967,166</u>	<u>55,226,007</u>
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	182,209	100,000	100,000
SWF340 Fiscal Responsibility Fund	610,199	735,851	0
Total	<u>792,408</u>	<u>835,851</u>	<u>100,000</u>
Reimbursable Fund Expenditure			
Q00A03 Maryland Correctional Enterprises	27,200	27,200	27,200

MARYLAND CORRECTIONAL INSTITUTION- WOMEN

ADMINISTRATIVE SECURITY

OPEN SINCE 1936

Located in Jessup, Maryland, Maryland Correctional Institution- Women (MCIW) is the only women's specific facility under State jurisdiction. As such, MCIW houses IIs of all security levels, from pre-release to maximum. With their supervision spanning the majority of an II's incarceration, MCIW is unique in that it's programming options and services are wide ranging and female-focused, seeking to empower their population during and after release.

Such vast needs require a multi-disciplinary team that includes 240 custody staff who serve alongside 36 civilian staff. The staff members, along with a host of volunteers from the community, work together to facilitate 18 different religious programs, 14 educational programs and 58 volunteer led programs that focus on everything from health and wellness to familial mediation and bonding.

As it is MCIW's goal to assist IIs with growing as a whole person, they are also offered mental health, behavioral health and social skills based programming. These programs are provided on a one-on-one basis or in group sessions.

MCIW's educational offerings span from literacy and high school courses with GED certification to collegiate level schooling from their long time partner, Goucher University. Through this program, IIs are provided the opportunity to continue or begin their journey towards a Bachelor's Degree.

Currently there are 69 IIs enrolled with Goucher at MCIW. In FY 2024 MCIW was thrilled to celebrate 2 IIs complete their required education and graduate in front of loved ones and classmates.



MARYLAND CORRECTIONAL INSTITUTION for WOMEN

One program of note is MCIW's re-entry program, Project F.R.E.S.H. Standing for Fulfilling Re-Entry Services before going Home. Project F.R.E.S.H. seeks to provide opportunity and resources to IIs as they near their release date. For those classified as pre-release and within 180 days of returning to their communities, a variety of connections and services are provided by Departmental staff and community partners. Among these services are things like cognitive behavioral therapy to assist with interpersonal relationships facilitated by Departmental social workers, re-entry based workshops facilitated by No Struggle, No Success, job skills training groups, faith-based trauma care groups and preparatory resources provided by P.R.E.P.A.R.E.

In addition to the specialized programs, the IIs participate in morale-boosting events like movie and snack nights and communal brunches. Case management visits the tier every other week to address any concerns. Town Hall Meetings are held monthly, or more frequently if necessary, providing residents an opportunity to voice their concerns, learn about upcoming events, announcements, and other pertinent information. Furthermore, information sessions are conducted bi-weekly to welcome new participants, and individual assessments are performed to identify specific needs and connect participants with appropriate services. MCIW looks forward to expanding this program and continuing to properly prepare individuals for re-entry, assisting them with successful re-entry and reducing recidivism rates.



Looking Forward

MCIW's goals for FY 25' focus on expanding programming resources and availability. Chiefly among these are things like increasing programming for IIs serving a life sentence, demolishing old infrastructure to make room for educational buildings, and expanding facilities for staff. These new structures would be dedicated to higher education like Goucher University and University of Maryland. As space is currently shared with other education groups, this would provide better opportunity for focused learning and more conducive scheduling.

Department of Public Safety and Correctional Services

Q00S02.03 Maryland Correctional Institution for Women - Division of Correction - East Region

Program Description

The Maryland Correctional Institution for Women, located in Anne Arundel County, is a multi-level security (administrative) institution for female prisoners committed to the Department's custody. The Institution operates a reception, diagnostic and classification center for female offenders, and houses pre-release, minimum, medium, and maximum security prisoners, as well as female federal detainees.

Appropriation Statement

	2023 Actual	2024 Appropriation	2025 Allowance
Number of Authorized Positions	298.00	298.00	296.00
Number of Contractual Positions	1.92	2.46	2.46
01 Salaries, Wages and Fringe Benefits	34,913,400	33,661,284	36,475,660
02 Technical and Special Fees	119,622	43,753	39,718
03 Communications	63,260	68,727	63,305
04 Travel	175	1,000	500
06 Fuel and Utilities	1,356,374	1,309,386	1,425,530
07 Motor Vehicle Operation and Maintenance	124,062	72,500	188,628
08 Contractual Services	8,712,253	8,394,974	10,051,548
09 Supplies and Materials	1,007,779	556,967	645,428
10 Equipment - Replacement	195,142	5,000	5,000
11 Equipment - Additional	7,158	0	0
12 Grants, Subsidies, and Contributions	159,386	256,000	240,500
13 Fixed Charges	0	873	873
14 Land and Structures	0	1,950,000	1,300,000
Total Operating Expenses	<u>11,625,589</u>	<u>12,615,427</u>	<u>13,921,312</u>
Total Expenditure	<u>46,658,611</u>	<u>46,320,464</u>	<u>50,436,690</u>
Net General Fund Expenditure	45,880,881	45,439,691	50,163,570
Special Fund Expenditure	742,830	845,873	225,000
Federal Fund Expenditure	0	0	13,220
Reimbursable Fund Expenditure	34,900	34,900	34,900
Total Expenditure	<u>46,658,611</u>	<u>46,320,464</u>	<u>50,436,690</u>
Special Fund Expenditure			
Q00303 Inmate Welfare Funds	111,000	85,000	85,000
Q00306 Work Release Earnings	46,979	140,000	140,000
Q00315 Inmate Work Crews	683	0	0
SWF340 Fiscal Responsibility Fund	584,168	620,873	0
Total	<u>742,830</u>	<u>845,873</u>	<u>225,000</u>
Federal Fund Expenditure			
AA.Q00 Reimbursement from Federal Marshal for Housing Federal Prisoners	0	0	13,220
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	19,000	19,000	19,000
Q00A03 Maryland Correctional Enterprises	15,900	15,900	15,900
Total	<u>34,900</u>	<u>34,900</u>	<u>34,900</u>