

MARYLAND DIVISION OF CORRECTION



ANNUAL REPORT
FY2015

Eastern Correctional Institution Westover Maryland

Security Level : Pre-Release through Medium

Authorized Positions: 861

Average Population: 3,183

Operating Cost: \$104,320,266

The Eastern Correctional Institution in Westover is a complex of four compounds with the capacity to house more than 3,100 male inmates ranging from pre-release to medium security, making it the largest facility in the state.

With a yearly budget of \$104.3 million, the institution employs 861 workers making it one of the largest employers on the lower Delmarva Peninsula.

The institution has two Maryland Correctional Enterprises operations - furniture restoration and textiles, where offenders make towels, washcloths, hats, uniform clothing and mattresses.

The facility offers academic programs ranging from adult literacy to high school equivalency diplomas. The institution provides occupational training in carpentry, masonry, office technology, automotive repair, graphic arts, and architecture. This site also provides job readiness skills from interviewing to resume writing for offenders set to be released.

The institution offers a six-month substance abuse treatment program with aftercare, and participates in the America's VetDogs program, where incarcerated veterans train service dogs.

Offenders also work on meaningful community projects such as restoring a historic skipjack, painting schools, restoring overgrown cemeteries and playgrounds, and creating parade floats for local festivities.

Warden
Kathleen Green

Assistant Warden
Operations
Robert Hanke

Assistant Warden
Programs/Services
Ronald B. Dryden

Chief of Security
William E. Maycock

Budget

Administration \$4,565,063
Custodial Care \$50,942,432
Dietary Services \$8,061,396
Plant Operation/Maintenance
\$13,460,859

Clinical and Hospital Services
\$21,695,887

Classification, Recreational, and
Religious Services \$5,171,883
Substance Abuse \$392,746

Total \$104,320,266

Operating Capacity 3,183
Average Daily Population 3,108
Annual Cost Per Capita
\$32,774

Daily Cost per Capita: \$89.79
Ratio of Average Daily
Population to Positions
3.70:1

Population to Custodial
Positions:4.79:1

Eastern Pre-Release Unit Church Hill, Maryland

Facility Administrator
Charles Cave

Security Level : Pre-Release
Authorized Positions: 48
Average Population: 160
Operating Cost: \$5,574,519

The Eastern Pre-Release Unit is situated on 96 rural acres near Church Hill in Queen Anne's County.

The facility houses 160 offenders preparing to be released from the correctional system. The institution offers two offender work programs. Offenders in work release are given jobs with local companies such as builders, who pay them a salary. Other offenders participate in non-supervised program on public works projects and are paid by the state.

Inmates have been involved with restoration projects on Glebe Bay as well as clean up of local cemeteries.

The average stay for an offender is a little over two years.

The institution offers high school equivalency diplomas for reading, writing and math. The facility operates on a \$5.6 million budget and employs a staff of 48.



Budget

Administration \$245,673
Custodial Care \$2,915,172
Dietary Services \$514,988
Plant Operation/Maintenance \$450,776

Clinical and Hospital Services \$1,088,999
Classification, Recreational, and Religious Services \$358,911

Total \$5,574,519

Operating Capacity 160
Average Daily Population 160
Annual Cost Per Capita \$34,841
Daily Cost Per Capita \$95.45
Ratio of Average Daily Population to Positions 3.33:1
Population to Custodial Positions:4.57:1

Southern Maryland Pre-Release Unit Charlotte Hall, Maryland

Facility Administrator
David Towers

Security Level : Pre-Release
Authorized Positions: 46
Average Population: 160
Operating Cost: \$6,165,613



Southern Maryland Pre-Release Unit is located in Charlotte Hall, Maryland.

With a budget of just over \$6 million, and a staff of 46, the focus is to provide inmates with access to training and programs that will help with rehabilitation

on the last step of their incarceration in the state system. Inmates are housed together in dormitories or cubicle housing.

Budget

Administration \$ 486,792
 Custodial Care \$3,399,028
 Dietary Services \$537,114
 Plant Operation/Maintenance
 \$320,000

Clinical and Hospital Services
 \$1,088,674

Classification, Recreational, and
 Religious Services \$334,005

Total \$6,165,613

Operating Capacity 160
 Average Daily Population 160
 Annual Cost Per Capita
 \$38,535
 Daily Cost Per Capita \$105.58
 Ratio of Average Daily
 Population to Positions
 3.48:1
 Population to Custodial
 Positions:4.85:1

Jessup Correctional Institution Jessup, Maryland

Security Level : Medium
Authorized Positions: 586
Average Population: 1,735
Operating Cost: \$69,544,836

Warden
John Wolfe

Assistant Warden
Cherie Peay

Chief of Security
Allen Gang

The Jessup Correctional Institution is a medium security facility that houses 1,735 male offenders with an average stay of 9 ½ years.

The institution, which opened in 1991, operates on a \$69.5 million yearly budget with a staff of 586 employees. The facility is home to several Maryland Correctional Enterprises offender work programs including a sew shop that makes all inmate uniforms and officer pants throughout the state.



All of Maryland's license plates are produced at the facility, which also makes furniture for state offices and Maryland colleges.

The site also serves as a transportation hub for offenders going to court and medical appointments in the Baltimore/Jessup region. Additionally, the site is a Direct Intake unit, receiving offenders from six counties, averaging over 100 new inmates monthly.

Budget

Administration \$4,271,091
 Custodial Care
 \$39,835,504
 Dietary Services \$4,207,787
 Plant Operation and
 Maintenance
 \$6,905,073

Clinical and Hospital Services
 \$12,129,295

Classification, Recreational and
 Religious Services \$2,206,086

Total \$69,544,836

Operating Capacity 1,735
 Average Daily Population 1,735
 Annual Cost Per Capita
 \$40,089
 Daily Cost Per Capita \$109.83
 Ratio of Average Daily
 Population to Positions
 2.96:1
 Population to Custodial
 Positions: 3.58:1

Maryland Correctional Institution-Jessup Jessup, MD

Security Level : Medium
Authorized Positions: 333
Average Population: 1,038
Operating Cost: \$40,526,384

Warden
Dayena Corcoran

Assistant Warden
Laura Armstead

Chief of Security
Carlos Bivens



The Maryland Correctional Institution-Jessup houses about 1,038 male offenders in a medium security facility opened in 1981. The average stay is 8 years.

The institution operates on a \$40.5 million budget and employs 333 workers, including more than 250 correctional officers.

Offenders work in two Maryland Correctional Enterprises programs at the site that include printing and graphic arts for state forms and letters.

The institution partners with Goucher College to provide a college program and is designated as the deaf and hard of hearing institution as well as the institution for inmates whose first language is not English. Dietary, vocational and maintenance training are also offered in addition to a substance abuse program.

Budget

Administration	\$2,63,712
Custodial Care	\$22,763,011
Dietary Services	\$3,160,272
Plant Operation/Maintenance	\$2,975,915
Clinical and Hospital Services	\$7,140,375
Classification, Recreational, and Religious Services	\$1,676,691
Substance Abuse	\$136,408
Total	\$40,526,384

Operating Capacity 1,038
Average Daily Population 1,038
Annual Cost Per Capita \$39,043
Daily cost per capita \$106.97
Ratio of Average Daily Population to Positions 3.12:1
Population to Custodial Positions:3.86:1

Maryland Correctional Institution Women- Jessup, MD

Security Level : All
Authorized Positions: 361
Average Population: 790
Operating Cost: \$38,760,427

The Maryland Correctional Institution for Women(MCI-W) in Jessup is the only facility in the state that strictly houses female offenders on all security levels. MCI-W handles nearly 800 offenders with an average stay of 10 years.

With a \$38.7 million annual budget, the institution employs 361 workers.

The facility supports three Maryland Correctional Enterprises business operations including a sew shop where inmates produce flags, uniforms and embroidery for the state. A mail distribution center also operates on the site handling motor vehicle registrations, vanity plates and AIDS prevention material. The facility's AutoCAD unit maps out office space planning for state agencies and non-profit organizations.

The institutions offers a substance abuse program, GED classes and college courses through Goucher College.



Warden
Margaret Chippendale

Assistant Warden
Cynthia Briscoe

Chief of Security
Lathan Linton

Budget

Administration \$2,471,713
Custodial Care \$21,942,835
Dietary Services \$2,721,939
Plant Operation/Maintenance
\$2,663,174

Clinical and Hospital Services
\$5,702,585
Classification, Recreational, and
Religions Services \$2,640,990
Substance Abuse \$617,91

Total \$38,760,427

Operating Capacity 790
Average Daily Population 790
Annual Cost Per Capita
\$49,064
Daily Cost Per Capita \$134.42
Ratio of Average Daily
Population to Positions
2.19:1
Population to Custodial
Positions:2.81:1

Brockbridge Correctional Facility Jessup, Maryland

Facility Administrator
Michele Jones

Security Level : Minimum
Authorized Positions: 214
Average Population: 365
Operating Cost: \$23,318,111

Brockbridge Correctional Facility is a minimum security institution within Maryland's Correctional Pre-Release System built in 1966 and located in Jessup.

The facility houses 365 offenders and offers high school equivalency diplomas in reading, writing and math while also providing job readiness classes to those about to be released that include training in skills such as interviewing and resume writing.

The facility supports several faith-based programs for offenders and operates on a \$23 million annual budget while employing 214. Offenders stay at the facility an average of two years.



Budget

Administration \$2,951,953
Custodial Care \$13,445,763
Dietary Services \$1,220,987
Plant Operation/Maintenance
\$1,529,816

Clinical and Hospital Services
\$2,746,957
Classification, Recreational, and
Religious Services \$1,329,469
Substance Abuse \$93,166

Total \$23,318,111

Operating Capacity 365
Average Daily Population 365
Annual Cost Per Capita
\$63,885
Daily Cost Per Capita 175.03
Ratio of Average Daily
Population to Positions
1.71:1
Population to Custodial
Positions: 2.25:1

Dorsey Run Correctional Facility Jessup, Maryland

Facility Administrator
Lorielli Sattler

Security Level : Minimum
Authorized Positions: 135
Average Population: 200
Operating Cost: \$20,222,783

Dorsey Run Correctional Facility in Jessup is the state's newest facility, opened in 2013. The minimum security level site houses 200 offenders with an average stay of three years.

The facility includes state-of-the-art camera, intercom and control systems to meet modern day correctional standards.



Inmates at the facility are preparing for release and many are assigned to outside work crews and have other job assignments to aid in their transition. The facility also provides employment readiness training in areas such as interviewing and resume writing skills. The institution provides high school equivalency diplomas for reading, writing, and math.

The facility was built out of a partnership with the federal government. The state agreed to provide security for the U.S. Marshals Service in Baltimore in return for \$20 million to help build the new institution. The facility received inmates from the former Jessup Pre-Release Unit, which is now closed.

Among the innovative programs at the facility is Knitting Behind Bars, which teaches offenders relaxation techniques. The site also hosts a Toastmasters group to teach offenders how to tell their story to prevent others from incarceration.

With its \$20 million annual budget, the institution employs 135 staff members.

Budget

Administration \$439,899
Custodial Care \$12,619,333
Dietary Services \$1,054,115
Plant Operation/Maintenance
\$2,595,257

Clinical and Hospital Services
\$2,894,785
Classification, Recreational, and
Religious Services \$619,394

Total \$20,222,783

Operating Capacity 200
Average Daily Population 200
Annual Cost Per Capita
\$101,114
Daily Cost Per Capita \$277.02
Ratio of Average Daily
Population to Positions:
1.48:1
Population to Custodial
Positions: 1.79:1

Maryland Reception Diagnostic and Classification Center Baltimore, MD

Security Level : Intake/Administrative
Authorized Positions: 348
Average Population: 717
Operating Cost: \$39,755,538



The Maryland Reception, Diagnostic and Classification Center in Baltimore is an administrative and intake center that houses about 700 offenders,

which includes parole violators and those assigned to disciplinary or administrative segregation. The site also serves as an intake center for four counties.

With a nearly \$40 million annual budget, the facility employs 348 staff members.

The facility offers substance abuse assessments for incoming offenders.

Warden
Sue Fisher

Assistant Warden
Renee Alexander

Chief of Security
Paige Jones

Budget

Administration \$3,169,264
 Custodial Care \$25,489,257
 Dietary Services \$1,674,043
 Plant Operation/Maintenance
 \$1,950,765

Clinical and Hospital Services
 \$5,290,852
 Classification, Recreational, and
 Religious Services \$1,829,636
 Substance Abuse \$351,721

Total \$39,755,538

Operating Capacity 717
 Average Daily Population 717
 Annual Cost Per Capita
 \$55,447
 Daily Cost per Capita \$151.91
 Ratio of Average Daily
 Population to Positions
 2.06:1
 Population to Custodial
 Positions:2.52:1

Metropolitan Transition Center Baltimore, Maryland

Security Level : Minimum
Authorized Positions: 394
Average Population: 670
Operating Cost: \$42,179,857

The Metropolitan Transition Center in Baltimore is the nation's oldest correctional facility, built in 1811. It houses 670 offenders in a minimum security setting.

With a budget of \$42 million, the facility employs 394 staff.

The institution offers high school equivalency diplomas (GED) in reading, writing, and math and provides intensive substance abuse treatment through Therapeutic Communities, which treats about 200 offenders a year.

The training programs, offered by the Maryland Department of Labor, Licensing and Regulation include eight state certification programs in automotive repair and maintenance, roofing, HVAC, information technology, warehousing, carpentry, printing and graphics and plumbing.



Warden
Solomon Hejirika

Assistant Warden
Kathleen Landrikin

Chief of Security
Rory Jones

Budget

Administration	\$2,767,663
Custodial Care	\$26,573,056
Dietary Services	\$1,473,157
Plant Operation/Maintenance	\$4,461,371
Clinical and Hospital Services	\$4,875,990
Classification, Recreational, and Religions Services	\$1,603,174
Substance Abuse	\$425,446
Total	\$42,179,857

Operating Capacity 670
Average Daily Population 670
Annual Cost Per Capita \$62,955
Daily Cost per Capita \$172.48
Ratio of Average Daily Population to Positions 1.70:1
Population to Custodial Positions:1.93:1

Baltimore City Correctional Center

Baltimore, Maryland

Facility Administrator
Christopher Smith

Security Level : Minimum
Authorized Positions: 126
Average Population: 500
Operating Cost: \$14,532,497

The Baltimore City Correctional Center is a minimum security institution for about 500 adult male offenders.

Offenders preparing for release are given an opportunity to work on road crews. The facility also provides a 14-day pre-release assessment to link exiting offenders with needs such as housing, employment, and social workers.

The institution offers a six-month substance abuse treatment program with after care and provides high school equivalency instruction in reading, writing, and math in cooperation with the Maryland Department of Labor, Licensing and Regulation.

Exiting offenders are also offered job readiness training in areas such as interviewing and resume writing.

Budget

Administration \$283,090
Custodial Care \$8,450,620
Dietary Services \$987,685
Plant Operation/Maintenance
\$780,649

Clinical and Hospital Services
\$3,455,714
Classification, Recreational and
Religious Services \$574,739

Total \$14,532,497

Operating Capacity 500
Average Daily Population 500
Annual Cost Per Capita
\$29,065
Daily Cost per Capita \$79.63
Ratio of Average Daily
Population to Positions:
3.97:1
Population to Custodial
Positions: 4.46:1

Baltimore Pre-Release Unit Baltimore, Maryland

Facility Administrator
Rosette Swann

Security Level : Pre-Release
Authorized Positions: 46
Average Population: 160
Operating Cost: \$5,339,517

Baltimore Pre-Release Unit houses 160 men in Baltimore with a staff of 46. The facility offers a work release program along with teaching job readiness skills such as interviewing and resume writing.

The institution partners with Goodwill Industries in a program aimed at reducing the return of offenders to the correctional system.

Offenders stay an average of 18 months at the facility which operates on a \$5.3 million budget.



Budget

Administration \$66,275
Custodial Care \$2,824,908
Dietary Services \$334,809
Plant Operation/Maintenance
\$232,300
Clinical and Hospital Services
\$1,087,952
Classification, Recreational, and
Religious Services \$793,273

Total \$5,339,517

Operating Capacity 160
Average Daily Population 160
Annual Cost Per Capita
\$33,372
Daily Cost Per Capita \$91.43
Ratio of Average Daily
Population to Positions:
3.48:1
Population to Custodial
Positions:4.44:1

Central Maryland Correctional Facility Sykesville, Maryland

Facility Administrator
Leonard Rice

Security Level: Minimum
Authorized Positions: 119
Average Population: 500
Operating Cost: \$15,000,754



The Central Maryland Correctional Facility (CMCF) in Sykesville houses 500 offenders in minimum security environment. Offenders stay an average of 18 months. The facility operates on a \$15 million annual budget with a staff of 119.

The institution is home to a large Maryland Correctional Enterprises laundry operation formerly known as Central Laundry that employs about 120 offenders. Offenders also provide industrial cleaning products for institutions and non-profit entities.

The institution is home to the Thoroughbred Retirement Foundation program where offenders learn to care for retired horses. The institution offers a 12 month substance abuse recovery program. More than 500 offenders are treated every year.

The facility operates work release programs focused on public works projects.

Budget

Administration \$460,246,
 Custodial Care \$7,564,467
 Dietary Services \$1,262,535
 Plant Operation/Maintenance
 \$1,679,409

Clinical and Hospital Services
 \$3,406,054
 Classification, Recreational, and
 Religions Services \$632,247

Total \$15,000,754

Operating Capacity 500
 Average Daily Population 500
 Annual Cost per Capita
 \$30,002

Daily Cost per Capita \$82.20
 Ratio of Average Daily
 Population to Positions:
 4.20:1

Population to Custodial
 Positions: 5.32:1

Maryland Correctional Institution Hagerstown-Hagerstown, Maryland

Security Level: Medium
Authorized Positions: 567
Average Population: 1,980
Operating Cost: \$71,407,486

Warden
Richard D. Dovey

Assistant Warden
Keith L. Lyons

Chief of Security
Ronald B. Brezler



Maryland Correctional Institution-Hagerstown (MCI-H) began construction in 1932 and is the oldest operating medium security institution in the state, housing 1980 offenders staying an average of 6 ½ years.

Known for its stately architecture, the institution was built by offenders with locally-quarried stone.

The institution offers Maryland Correctional Enterprises work units with specialties in metal work, meat cutting, upholstery, laundry, and recycling.

High school equivalency diplomas are offered to offenders in reading, writing, and math. The institution provides vocational training in upholstery, carpet cleaning, sheet metal and computer lab. The site offers a six-month substance abuse program and is the home to the nation's first program that has incarcerated veterans training service dogs mainly for veterans wounded in Iraq and Afghanistan as part of America's Vet Dogs (AVD). The facility is the hub for Federal Immigration and Customs Enforcement hearings and housing, and also serves as the regional open parole hearing facility.

Budget

Administration	\$3,861,488
Custodial Care	\$35,960,114
Dietary Services	\$5,463,678
Plant Operation/Maintenance	\$8,703,861
Clinical and Hospital Services	\$13,822,783
Classification, Recreational, and Religious Services	\$3,563,112
Substance Abuse	\$32,450

Total **\$71,407,486**

Operating Capacity	1,980
Average Daily Population	1,980
Annual Cost Per Capita	\$36,064
Daily Cost Per Capita	\$98.81
Ratio of Average Daily Population to Positions	3.49:1
Population to Custodial Positions:	4.64:0

Roxbury Correctional Institution

Hagerstown, Maryland

Security Level: Medium
Authorized Positions: 420
Average Population: 1,645
Operating Cost: \$50,974,233

Warden
 J. Michael Stouffer

Assistant Warden
 Denise A. Morgan

Chief of Security
 Todd J. Faith



The Roxbury Correctional Institution (RCI) in Hagerstown houses 1,645 offenders in a medium security facility with an average stay of 7 years. With an annual budget of nearly \$60 million, the facility employs 420 people.

The institution operates three Maryland Correctional Enterprises (MCE) units. Inmate workers produce file folders, interoffice envelopes and Maryland Motor Vehicle Administration vehicle registrations stickers. MCE inmates recycle aluminum and steel cans, cardboard, paper, pallets, and plastic.

The psychology department provides a special needs unit and the facility is home to a program where inmates train difficult-to-place shelter dogs through the partnership with HOPE Hounds.

The institution also provides occupational training in building maintenance, carpentry, masonry, and vehicle maintenance.

Budget

Administration	\$1,559,773
Custodial Care	\$27,746,673
Dietary Services	\$4,014,866
Plant Operation/Maintenance	\$3,471,609
Clinical and Hospital Services	\$11,646,202
Classification, Recreational, and Religious Services	\$2,442,758
Substance Abuse	\$92,352

Total **\$50,974,233**

Operating Capacity	1,645
Average Daily Population	1,645
Annual Cost Per Capita	\$30,987
Daily Cost Per Capita	\$84.90
Ratio of Average Daily Population to Positions:	3.91:1
Population to Custodial Positions:	4.93:1

Maryland Correctional Training Center Hagerstown, Maryland

Security Level :Medium/Minimum/Pre-Release

Authorized Positions: 604

Average Population: 2,350

Operating Cost: \$73,321,714



The Maryland Correctional Training Center in Hagerstown opened in 1966 and houses 2,050 male offenders in medium, minimum and pre-release security with an average stay of 4 ½ years. With a budget of \$73 million, the facility employs 604 workers.

The facility is home to a Maryland Correctional

Enterprises operation where inmates repair and remanufacture cartridges for laser printers, fax machines, and copiers, saving the state millions of dollars. Offenders also produce utility brushes and corrugated cartons along with partitions for state office work stations.

The institution offers academic programs ranging from basic adult education to high school equivalency diplomas and special education. Occupation training exists at the facility in plumbing, residential electrical wiring, carpentry, masonry, small engine repair, auto body repair, auto mechanics, and introduction to office technology. The facility provides job readiness training ranging from interviewing to resume writing skills while also offering the intensive Therapeutic Communities substance abuse recovery treatment and aftercare program that treats about 200 offenders a year. The institution recently added the America's VetDogs program.

Warden
J. Phillip Morgan

Assistant Warden
Jacqueline A. Shank

Chief of Security
George Morris

Budget

Administration	\$2,449,429
Custodial Care	\$37,724,574
Dietary Services	\$5,322,731
Plant Operation/Maintenance	\$6,250,789
Clinical and Hospital Services	\$16,453,630
Classification, Recreational, and Religions Services	\$4,228,624
Substance Abuse	\$891,937

Total **\$73,321,714**

Operating Capacity	2,350
Average Daily Population	2,350
Annual Cost Per Capita	\$31,201
Daily Cost Per Capita	\$85.48
Ratio of Average Daily Population to Positions	3.89:1
Population to Custodial Positions:	4.93:1

North Branch Correctional Institution Cumberland, Maryland

Security Level: Maximum
Authorized Positions: 594
Average Population: 1,430
Operating Cost: \$58,610,182

Warden
 Frank Bishop, Jr.

Assistant Warden
 Richard E. Miller

Chief of Security
 William Bohrer

The North Branch Correctional Institution(NBC-I) in Cumberland is Maryland's most secure, featured internationally in documentaries about the world's most technologically advanced correctional centers.

The facility , which opened in 2003, houses 1,430 offenders with an average stay of 10 ½ years.



With a \$58.6 million annual budget, the facility employs a staff of 594 North Branch and Western Correctional Institution next door are among the largest employers in Western Maryland.

The facility offers adult basic education classes as well as high school equivalency diplomas to offenders.

Budget

Administration \$2,425,461
 Custodial Care \$33,751,305
 Dietary Services \$3,842,432
 Plant Operation/Maintenance \$3,473,069

Clinical and Hospital Services \$9,660,428
 Classification, Recreational, and Religious Services \$2,337,716

Total \$58,610,182

Operating Capacity 1,430
 Average Daily Population 1,430
 Annual Cost Per Capita \$38,800
 Daily Cost Per Capita \$106.30
 Ratio of Average Daily Population to Positions: 3.61:1
 Population to Custodial Positions: 3.22:1

Western Correctional Institution Cumberland, Maryland

Security Level : Maximum
Authorized Positions: 465
Average Population: 1,630
Operating Cost: \$54,776,055

The Western Correctional Institution(WCI) in Cumberland offers inmates training in horticulture, welding, cabinet and mill-work, facility maintenance, and printing with graphic arts.



The facility houses a grant-funded greenhouse which supplies other facilities, local governments and charitable groups with plants.

WCI offers a range of academic programs including adult literacy high school equivalency diplomas, and training for employment that includes interviewing and resume-writing skills. A six-month substance abuse recovery program with aftercare is also offered.

The institution employs offenders in a Maryland Correctional Enterprises (MCE) unit which constructs various wooden furniture items. MCE also operates an industrial laundry shop for institutional and non-profit entities.

Offenders at the facility, including incarcerated veterans, train service dogs for America's VetDogs program, the first maximum-security institution in the country to do so. The institution also partners with Pilgrim Theological Seminary to provide theology degrees for offenders.

Warden
Richard J. Graham, Jr.

Assistant Warden
Denise A. Gelsinger

Chief of Security
Bradley Butler

Budget

Administration \$2,501,928
Custodial Care \$30,183,322
Dietary Services \$4,054,073
Plant Operation/Maintenance
\$4,336,229

Clinical and Hospital Services
\$10,980,326
Classification, Recreational and
Religious Services \$2,656,230
Substance Abuse \$63,947

Total \$54,776,055

Operating Capacity 1,630
Average Daily Population 1,630
Annual Cost Per Capita
\$33,605
Ratio of Average Daily
Population to Positions
3.50:1
Population to Custodial
Positions:4.62:1

**MARYLAND DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
QUARTERLY INMATE CHARACTERISTICS REPORT**

The inmate characteristics data presented in this quarterly report are derived from a "snapshot" of the Offender Case Management System (OCMS) as of the date of the report. The format of this report was updated effective July 1, 2012. These data represent inmates sentenced to the jurisdiction of DPSCS and housed in facilities in the North, South, and Central Regions. Similar data are *not* available for DPSCS pre-trial detainees, federal detainees temporarily housed at MCAC, probationers assigned to Central Home Detention supervision, and inmates sentenced to local jail custody in Maryland.

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Prior to July 2009, the population reported in the Sex Distribution table was derived from the manual (head count) obtained on the date the report was prepared. Differences between categories (sex vs. race) are due to missing data on the automated system.

AGE DISTRIBUTION **COUNTS** **PAGE 4**
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AVERAGE SENTENCE LENGTH AND AVERAGE STAY DISTRIBUTION **COUNTS** **PAGE 6**
PERCENTAGES **PAGE 7**

Average sentence length is calculated based on total sentence length and does not include life sentences. Average length of stay reflects the average length of time served in DPSCS as of the date of the report. This figure is not based on releases and may include time served at more than one facility. The length of stay at MRDCC includes all sentenced inmates currently assigned to that facility regardless of status. The processing time at MRDCC for new admissions is approximately 21 days. Since the July 2003 Report, the length of stay calculation has been modified to exclude returns from parole, mandatory and escape, and has lowered the reported length of stay compared to sentence distribution reports before July 2003.

MOST SERIOUS OFFENSE DISTRIBUTIONS **COUNTS** **PAGE 8**
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The offense categories were modified beginning with the October 2005 Report. The categories of Bribery, Disorderly, and Vandalism were merged with Other. The offenses under the prior category of Rape have been expanded to include all sexual assaults and are now labeled Sexual Assault. Sex Offense is now Sex Other and includes non-assaultive sex offenses.

FACILITY ABBREVIATIONS, LOCATIONS, AND SECURITY LEVELS

All facilities house male inmates except where otherwise indicated.

<u>ABBREVIATION</u>	<u>NAME OF FACILITY</u>	<u>LOCATION</u>	<u>SECURITY¹</u>
BCCC	Baltimore City Correctional Center	Baltimore City	Minimum
BCDC-M	Baltimore City Detention Center	Baltimore City	Maximum
BCWDC-F	Baltimore City Women's Detention Center	Baltimore City	Maximum
BCF	Brockbridge Correctional Facility	Anne Arundel County	Minimum
BPRU	Baltimore Pre-Release Unit	Baltimore City	Pre-release
CDF	Chesapeake Detention Facility	Baltimore City	Maximum
CHDU	Central Home Detention Unit (eff. 07/01/07) (incl. female)	Baltimore City	Pre-release
CMCF	Central Maryland Correctional Facility	Carroll County	Minimum
DRCF	Dorsey Run Correctional Facility	Anne Arundel County	Minimum
ECI²	Eastern Correctional Institution	Somerset County	Medium
ECI-A	Eastern Correctional Institution-Annex	Somerset County	Minimum
EPRU	Eastern Pre-Release Unit	Queen Anne's County	Pre-release
JCI	Jessup Correctional Institution	Anne Arundel County	Maximum
MCIH	Maryland Correctional Institution - Hagerstown	Washington County	Medium
MCIJ	Maryland Correctional Institution - Jessup	Anne Arundel County	Medium
MCIW	Maryland Correctional Institution - Women	Anne Arundel County	Administrative ³
MCTC	Maryland Correctional Training Center	Washington County	Medium
MRDCC	Maryland Reception Diagnostic & Classification Center	Baltimore City	Administrative ³
MTC	Metropolitan Transition Center	Baltimore City	Minimum
NBCI	North Branch Correctional Institution	Allegany County	Maximum
PATX	Patuxent Institution (incl. female)	Howard County	Administrative ³
PHPRU	Poplar Hill Pre-Release Unit	Wicomico County	Pre-release
RCI	Roxbury Correctional Institution	Washington County	Medium
SMPRU	Southern Maryland Pre-Release Unit	Charles County	Pre-release
WCI	Western Correctional Institution	Allegany County	Maximum
THRESH	Threshold (Contractual Pre-Release Unit)	Baltimore City	Pre-release

¹ The highest security classification in the event the facility houses more than one security level.

² ECI includes ECI-East and ECI-West.

³ "Administrative" means these facilities may house inmates with any security level classification.

MARYLAND DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

INMATE CHARACTERISTICS

SEX AND RACE DISTRIBUTIONS

SEX DISTRIBUTION

RACE DISTRIBUTION

REGION	INSTITUTION	SEX DISTRIBUTION			BLACK		WHITE		INDIAN		ASIAN		UNKNOWN		TOTAL
		MALE	FEMALE	TOTAL	#	%	#	%	#	%	#	%	#	%	
NORTH	MCIH	1673	.	1673	1078	64.4%	563	33.7%	4	.2%	5	.3%	23	1.4%	1673
	MCTC	2468	.	2468	1641	66.5%	796	32.3%	5	.2%	13	.5%	13	.5%	2468
	NBCI	1315	.	1315	1085	82.4%	218	16.6%	2	.2%	3	.2%	8	.6%	1315
	RCI	1689	.	1689	1194	70.7%	469	27.8%	6	.4%	5	.3%	15	.9%	1689
	WCI	1672	.	1672	1152	68.9%	503	30.1%	3	.2%	8	.5%	6	.4%	1672
	PATX	824	74	898	611	68.0%	268	29.8%	5	.6%	4	.4%	10	1.1%	898
	TOTAL	9641	74	9715	6761	69.6%	2817	29.0%	25	.3%	38	.4%	75	.8%	9716
SOUTH	BCF	443	.	443	334	75.4%	103	23.3%	3	.7%	.	.	3	.7%	443
	DRCF	570	.	570	426	74.7%	137	24.0%	2	.4%	1	.2%	4	.7%	570
	ECI	2705	.	2705	1838	67.9%	830	30.7%	10	.4%	6	.2%	21	.8%	2705
	ECI-A	619	.	619	399	64.5%	213	34.4%	3	.5%	1	.2%	3	.5%	619
	EPRU	185	.	185	134	72.4%	50	27.0%	.	.	.	.	1	.5%	185
	JCI	1706	.	1706	1290	75.6%	385	22.6%	1	.1%	8	.5%	23	1.3%	1707
	MCIJ	1057	.	1057	729	69.0%	305	28.9%	3	.3%	1	.1%	19	1.8%	1057
	MCIW	.	861	861	392	45.5%	451	52.4%	7	.8%	5	.6%	6	.7%	861
	PHPRU	159	.	159	116	73.0%	41	25.8%	.	.	.	.	2	1.3%	159
	SMPRU	177	.	177	144	81.4%	32	18.1%	.	.	.	.	1	.6%	177
	TOTAL	7621	861	8482	5802	68.4%	2547	30.0%	29	.3%	22	.3%	83	1.0%	8483
CENTRAL	BCCC	517	.	517	405	78.2%	108	20.8%	2	.4%	1	.2%	2	.4%	518
	BPRU	104	.	104	89	85.6%	15	14.4%	.	.	.	.	.	.	104
	CMCF	474	.	474	331	69.8%	137	28.9%	1	.2%	2	.4%	3	.6%	474
	MRDCC	815	.	815	566	69.4%	245	30.1%	1	.1%	3	.4%	.	.	815
	MTC	619	.	619	485	78.4%	122	19.7%	7	1.1%	3	.5%	2	.3%	619
	BCDC-M	778	.	778	686	88.2%	86	11.1%	1	.1%	.	.	5	.6%	778
	BCWDC-F	.	18	18	14	77.8%	4	22.2%	.	.	.	.	.	.	18
	CHDU	132	9	141	105	74.5%	36	25.5%	.	.	.	.	.	.	141
	THRESH	30	.	30	27	90.0%	3	10.0%	.	.	.	.	.	.	30
	TOTAL	3469	27	3496	2708	77.4%	756	21.6%	12	.3%	9	.3%	12	.3%	3497
GRAND TOTAL		20731	962	21693	15271	70.4%	6120	28.2%	66	.3%	69	.3%	170	.8%	21696

INMATE CHARACTERISTICS: AGE DISTRIBUTION - (COUNTS)

REGION	INST	UNDER															OVER		TOTAL	AVERAGE AGE
		17	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-50	51-60	60			
NORTH	MCIH	.	.	3	6	11	34	41	62	58	84	296	265	173	349	224	67	1673	37.7	
	MCTC	.	4	6	8	33	67	78	97	100	105	463	435	304	442	254	72	2468	35.9	
	NBCI	.	.	.	1	3	8	18	16	25	35	208	265	228	310	151	47	1315	38.7	
	RCI	.	.	1	8	28	33	44	66	63	77	311	243	204	350	189	72	1689	37.2	
	WCI	.	.	1	9	12	22	38	44	61	55	255	297	206	331	247	94	1672	39.1	
	PATX	1	3	9	14	18	18	32	35	40	31	168	139	110	165	90	25	898	35.5	
	TOTAL	1	7	20	46	105	182	251	320	347	387	1701	1644	1225	1947	1155	377	9715	37.3	
SOUTH	BCF	.	.	2	4	8	7	18	18	16	19	101	64	32	99	47	8	443	35.6	
	DRCF	.	.	1	3	10	10	25	18	23	23	121	90	63	109	60	14	570	35.8	
	ECI	.	.	5	6	32	43	76	97	119	120	532	414	319	507	315	120	2705	37.1	
	ECI-A	.	.	2	7	5	13	19	28	29	29	119	100	66	130	60	12	619	35.6	
	EPRU	.	.	1	7	1	3	10	10	5	8	34	18	20	41	24	3	185	36.1	
	JCI	.	.	.	7	27	18	37	48	46	49	255	226	200	390	294	110	1707	40.2	
	MCIJ	.	.	2	8	9	25	29	33	38	41	171	191	124	203	138	45	1057	37.7	
	MCIW	.	.	2	3	9	23	13	24	29	37	151	158	112	193	89	18	861	36.8	
	PHPRU	.	.	.	3	4	2	4	8	7	3	29	27	13	35	21	3	159	36.5	
	SMPRU	.	.	.	.	2	4	7	4	6	6	31	31	22	41	20	3	177	36.9
TOTAL	.	.	15	48	107	148	238	288	318	335	1544	1319	971	1748	1068	336	8483	37.4		
CENTRAL	BCCC	.	.	1	3	13	14	15	24	24	30	88	89	62	95	49	11	518	35.2	
	BPRU	.	.	.	.	1	.	2	9	4	3	19	18	17	20	11	.	104	35.9
	CMCF	.	.	2	2	3	12	9	10	17	14	94	74	53	116	59	9	474	37.3	
	MRDCC	.	.	1	8	5	20	21	31	49	40	154	144	86	170	71	15	815	35.4	
	MTC	.	.	1	5	5	18	15	24	20	32	124	86	75	153	50	11	619	36.1	
	BCDC-M	.	1	3	10	25	37	31	36	44	31	150	107	75	157	61	9	777	34.0	
	BCWDC-F	.	.	.	.	1	.	.	2	.	.	4	1	3	4	3	.	18	37.3
	CHDU	.	.	.	1	.	1	6	5	7	4	28	17	20	37	15	.	141	36.8	
	THRESH	.	.	.	.	.	.	1	1	.	2	6	6	4	6	4	.	30	36.3
TOTAL	.	1	8	29	53	102	100	142	165	156	667	542	395	758	323	55	3496	35.5		
GRAND TOTAL		1	8	43	123	265	432	589	750	830	878	3912	3505	2591	4453	2546	768	21694	37.1	

INMATE CHARACTERISTICS: AGE DISTRIBUTION - (PERCENTAGES)

REGION	INST	UNDER															OVER		TOTAL	AVERAGE AGE
		17	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-50	51-60	60			
NORTH	MCIH	.	.	.2%	.4%	.7%	2.0%	2.5%	3.7%	3.5%	5.0%	17.7%	15.8%	10.3%	20.9%	13.4%	4.0%	1673	37.7	
	MCTC	.	.2%	.2%	.3%	1.3%	2.7%	3.2%	3.9%	4.1%	4.3%	18.8%	17.6%	12.3%	17.9%	10.3%	2.9%	2468	35.9	
	NBCI	.	.	.	.1%	.2%	.6%	1.4%	1.2%	1.9%	2.7%	15.8%	20.2%	17.3%	23.6%	11.5%	3.6%	1315	38.7
	RCI	.	.	.1%	.5%	1.7%	2.0%	2.6%	3.9%	3.7%	4.6%	18.4%	14.4%	12.1%	20.7%	11.2%	4.3%	1689	37.2	
	WCI	.	.	.1%	.5%	.7%	1.3%	2.3%	2.6%	3.6%	3.3%	15.3%	17.8%	12.3%	19.8%	14.8%	5.6%	1672	39.1	
	PATX	.1%	.3%	1.0%	1.6%	2.0%	2.0%	3.6%	3.9%	4.5%	3.5%	18.7%	15.5%	12.2%	18.4%	10.0%	2.8%	898	35.5	
	TOTAL	.0%	.1%	.2%	.5%	1.1%	1.9%	2.6%	3.3%	3.6%	4.0%	17.5%	16.9%	12.6%	20.0%	11.9%	3.9%	9715	37.3	
SOUTH	BCF	.	.	.5%	.9%	1.8%	1.6%	4.1%	4.1%	3.6%	4.3%	22.8%	14.4%	7.2%	22.3%	10.6%	1.8%	443	35.6	
	DRCF	.	.	.2%	.5%	1.8%	1.8%	4.4%	3.2%	4.0%	4.0%	21.2%	15.8%	11.1%	19.1%	10.5%	2.5%	570	35.8	
	ECI	.	.	.2%	.2%	1.2%	1.6%	2.8%	3.6%	4.4%	4.4%	19.7%	15.3%	11.8%	18.7%	11.6%	4.4%	2705	37.1	
	ECI-A	.	.	.3%	1.1%	.8%	2.1%	3.1%	4.5%	4.7%	4.7%	19.2%	16.2%	10.7%	21.0%	9.7%	1.9%	619	35.6	
	EPRU	.	.	.5%	3.8%	.5%	1.6%	5.4%	5.4%	2.7%	4.3%	18.4%	9.7%	10.8%	22.2%	13.0%	1.6%	185	36.1	
	JCI	.	.	.	.4%	1.6%	1.1%	2.2%	2.8%	2.7%	2.9%	14.9%	13.2%	11.7%	22.8%	17.2%	6.4%	1707	40.2
	MCIJ	.	.	.2%	.8%	.9%	2.4%	2.7%	3.1%	3.6%	3.9%	16.2%	18.1%	11.7%	19.2%	13.1%	4.3%	1057	37.7	
	MCIW	.	.	.2%	.3%	1.0%	2.7%	1.5%	2.8%	3.4%	4.3%	17.5%	18.4%	13.0%	22.4%	10.3%	2.1%	861	36.8	
	PHPRU	.	.	.	1.9%	2.5%	1.3%	2.5%	5.0%	4.4%	1.9%	18.2%	17.0%	8.2%	22.0%	13.2%	1.9%	159	36.5	
	SMPRU	.	.	.	.	1.1%	2.3%	4.0%	2.3%	3.4%	3.4%	17.5%	17.5%	12.4%	23.2%	11.3%	1.7%	177	36.9
	TOTAL	.	.	.2%	.6%	1.3%	1.7%	2.8%	3.4%	3.7%	3.9%	18.2%	15.5%	11.4%	20.6%	12.6%	4.0%	8483	37.4	
CENTRAL	BCCC	.	.	.2%	.6%	2.5%	2.7%	2.9%	4.6%	4.6%	5.8%	17.0%	17.2%	12.0%	18.3%	9.5%	2.1%	518	35.2	
	BPRU	.	.	.	.	1.0%	.	1.9%	8.7%	3.8%	2.9%	18.3%	17.3%	16.3%	19.2%	10.6%	.	104	35.9
	CMCF	.	.	.4%	.4%	.6%	2.5%	1.9%	2.1%	3.6%	3.0%	19.8%	15.6%	11.2%	24.5%	12.4%	1.9%	474	37.3	
	MRDCC	.	.	.1%	1.0%	.6%	2.5%	2.6%	3.8%	6.0%	4.9%	18.9%	17.7%	10.6%	20.9%	8.7%	1.8%	815	35.4	
	MTC	.	.	.2%	.8%	.8%	2.9%	2.4%	3.9%	3.2%	5.2%	20.0%	13.9%	12.1%	24.7%	8.1%	1.8%	619	36.1	
	BCDC-M	.	.1%	.4%	1.3%	3.2%	4.8%	4.0%	4.6%	5.7%	4.0%	19.3%	13.8%	9.7%	20.2%	7.9%	1.2%	777	34.0	
	BCWDC-F	.	.	.	.	5.6%	.	.	11%	.	.	22.2%	5.6%	16.7%	22.2%	16.7%	.	18	37.3
	CHDU	.	.	.	.7%	.	.7%	4.3%	3.5%	5.0%	2.8%	19.9%	12.1%	14.2%	26.2%	10.6%	.	141	36.8
	THRESH	.	.	.	.	.	.	3.3%	3.3%	.	6.7%	20.0%	20.0%	13.3%	20.0%	13.3%	.	30	36.3
	TOTAL	.	.0%	.2%	.8%	1.5%	2.9%	2.9%	4.1%	4.7%	4.5%	19.1%	15.5%	11.3%	21.7%	9.2%	1.6%	3496	35.5	
GRAND TOTAL		.0%	.0%	.2%	.6%	1.2%	2.0%	2.7%	3.5%	3.8%	4.0%	18.0%	16.2%	11.9%	20.5%	11.7%	3.5%	21694	37.1	

INMATE CHARACTERISTICS: SENTENCE DISTRIBUTION - (COUNTS)

REGION	INST	1-6 MONTHS	7-12 MONTHS	13-18 MONTHS	19-24 MONTHS	25-36 MONTHS	37-60 MONTHS	61-96 MONTHS	97-120 MONTHS	121-180 MONTHS	OVER 180 MONTHS	LIFE	TOTAL	AVERAGE	AVERAGE
														SENT. MONTHS	STAY MONTHS
NORTH	MCIH	3	3	19	14	29	119	138	137	238	807	164	1671	274.5	90.8
	MCTC	1	5	31	29	87	251	306	367	383	910	97	2467	209.8	59.1
	NBCI	.	.	1	2	5	7	18	26	40	402	815	1316	532.7	137.9
	RCI	.	1	8	9	31	83	147	123	229	924	132	1687	292.5	89.5
	WCI	1	1	8	13	21	76	122	111	161	740	418	1672	321.2	106.1
	PATX	1	1	9	16	19	68	75	96	106	437	70	898	275.7	78.9
	TOTAL	6	11	76	83	192	604	806	860	1157	4220	1696	9711	282.4	90.5
SOUTH	BCF	.	3	16	20	38	88	83	60	68	67	.	443	120.4	41.1
	DRCF	.	3	18	25	40	112	100	72	96	103	.	569	129.5	44.9
	ECI	1	16	31	21	50	192	224	252	377	1365	176	2705	269.9	79.9
	ECI-A	.	6	19	13	37	139	140	82	99	84	.	619	115.1	36.4
	EPRU	1	1	19	10	38	37	23	8	16	31	.	184	102.4	38.9
	JCI	2	3	24	15	43	91	114	104	133	752	426	1707	308.1	118.3
	MCIJ	.	3	9	13	24	75	106	133	164	466	63	1056	247.3	73.1
	MCIW	7	11	42	30	71	132	135	93	103	178	57	859	146.8	40.1
	PHPRU	.	5	21	9	30	35	23	13	9	14	.	159	99.0	34.4
	SMPRU	1	.	6	9	13	46	30	21	13	38	.	177	134.5	40.8
	TOTAL	12	51	205	165	384	947	978	838	1078	3098	722	8478	218.8	73.0
CENTRAL	BCCC	.	9	16	37	41	117	84	69	64	81	.	518	117.8	36.1
	BPRU	.	4	4	3	4	18	13	13	12	33	.	104	163.3	63.6
	CMCF	.	5	12	7	32	101	79	74	73	91	.	474	128.9	43.7
	MRDCC	13	22	81	39	89	120	137	79	105	123	2	810	107.5	49.6
	MTC	1	1	11	19	57	143	120	67	78	120	1	618	130.8	40.8
	BCDC-M	224	149	63	71	48	71	44	28	23	33	2	756	40.7	15.3
	BCWDC-F	6	6	1	2	.	.	.	.	.	.	.	15	9.8	7.8
	CHDU	1	6	9	13	22	40	17	14	7	11	.	140	74.8	26.9
	THRESH	.	.	1	5	6	8	2	4	3	1	.	30	69.1	23.1
	TOTAL	245	202	198	196	299	618	496	348	365	493	5	3465	101.2	37.3
GRAND TOTAL		263	264	479	444	875	2169	2280	2046	2600	7811	2423	21654	224.2	75.5

INMATE CHARACTERISTICS: SENTENCE DISTRIBUTION - (PERCENTAGES)

REGION	INST	1-6	7-12	13-18	19-24	25-36	37-60	61-96	97-120	121-180	OVER 180	LIFE	TOTAL	AVERAGE	AVERAGE
		MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS			SENT.	STAY
NORTH	MCIH	.2%	.2%	1.1%	.8%	1.7%	7.1%	8.3%	8.2%	14.2%	48.3%	9.8%	1671	274.5	90.8
	MCTC	.0%	.2%	1.3%	1.2%	3.5%	10.2%	12.4%	14.9%	15.5%	36.9%	3.9%	2467	209.8	59.1
	NBCI	.	.	.1%	.2%	.4%	.5%	1.4%	2.0%	3.0%	30.5%	61.9%	1316	532.7	137.9
	RCI	.	.1%	.5%	.5%	1.8%	4.9%	8.7%	7.3%	13.6%	54.8%	7.8%	1687	292.5	89.5
	WCI	.1%	.1%	.5%	.8%	1.3%	4.5%	7.3%	6.6%	9.6%	44.3%	25.0%	1672	321.2	106.1
	PATX	.1%	.1%	1.0%	1.8%	2.1%	7.6%	8.4%	10.7%	11.8%	48.7%	7.8%	898	275.7	78.9
	TOTAL	.1%	.1%	.8%	.9%	2.0%	6.2%	8.3%	8.9%	11.9%	43.5%	17.5%	9711	282.4	90.5
SOUTH	BCF	.	.7%	3.6%	4.5%	8.6%	19.9%	18.7%	13.5%	15.3%	15.1%	.	443	120.4	41.1
	DRCF	.	.5%	3.2%	4.4%	7.0%	19.7%	17.6%	12.7%	16.9%	18.1%	.	569	129.5	44.9
	ECI	.0%	.6%	1.1%	.8%	1.8%	7.1%	8.3%	9.3%	13.9%	50.5%	6.5%	2705	269.9	79.9
	ECI-A	.	1.0%	3.1%	2.1%	6.0%	22.5%	22.6%	13.2%	16.0%	13.6%	.	619	115.1	36.4
	EPRU	.5%	.5%	10.3%	5.4%	20.7%	20.1%	12.5%	4.3%	8.7%	16.8%	.	184	102.4	38.9
	JCI	.1%	.2%	1.4%	.9%	2.5%	5.3%	6.7%	6.1%	7.8%	44.1%	25.0%	1707	308.1	118.3
	MCIJ	.	.3%	.9%	1.2%	2.3%	7.1%	10.0%	12.6%	15.5%	44.1%	6.0%	1056	247.3	73.1
	MCIW	.8%	1.3%	4.9%	3.5%	8.3%	15.4%	15.7%	10.8%	12.0%	20.7%	6.6%	859	146.8	40.1
	PHPRU	.	3.1%	13.2%	5.7%	18.9%	22.0%	14.5%	8.2%	5.7%	8.8%	.	159	99.0	34.4
	SMPRU	.6%	.	3.4%	5.1%	7.3%	26.0%	16.9%	11.9%	7.3%	21.5%	.	177	134.5	40.8
	TOTAL	.1%	.6%	2.4%	1.9%	4.5%	11.2%	11.5%	9.9%	12.7%	36.5%	8.5%	8478	218.8	73.0
CENTRAL	BCCC	.	1.7%	3.1%	7.1%	7.9%	22.6%	16.2%	13.3%	12.4%	15.6%	.	518	117.8	36.1
	BPRU	.	3.8%	3.8%	2.9%	3.8%	17.3%	12.5%	12.5%	11.5%	31.7%	.	104	163.3	63.6
	CMCF	.	1.1%	2.5%	1.5%	6.8%	21.3%	16.7%	15.6%	15.4%	19.2%	.	474	128.9	43.7
	MRDCC	1.6%	2.7%	10.0%	4.8%	11.0%	14.8%	16.9%	9.8%	13.0%	15.2%	.2%	810	107.5	49.6
	MTC	.2%	.2%	1.8%	3.1%	9.2%	23.1%	19.4%	10.8%	12.6%	19.4%	.2%	618	130.8	40.8
	BCDC-M	29.6%	19.7%	8.3%	9.4%	6.3%	9.4%	5.8%	3.7%	3.0%	4.4%	.3%	756	40.7	15.3
	BCWDC-F	40.0%	40.0%	6.7%	13.3%	.	.	.	.	.	.	.	15	9.8	7.8
	CHDU	.7%	4.3%	6.4%	9.3%	15.7%	28.6%	12.1%	10.0%	5.0%	7.9%	.	140	74.8	26.9
	THRESH	.	.	3.3%	16.7%	20.0%	26.7%	6.7%	13.3%	10.0%	3.3%	.	30	69.1	23.1
	TOTAL	7.1%	5.8%	5.7%	5.7%	8.6%	17.8%	14.3%	10.0%	10.5%	14.2%	.1%	3465	101.2	37.3
GRAND TOTAL		1.2%	1.2%	2.2%	2.1%	4.0%	10.0%	10.5%	9.4%	12.0%	36.1%	11.2%	21654	224.2	75.5

INMATE CHARACTERISTICS: MOST SERIOUS OFFENSE DISTRIBUTION - (COUNTS) *

REGION	INST	D R U G K N S O S E X R A F W O																				TOTAL	
		A S O N	A S U L F	A O U R T Y	C O U R T V I T O I C	D O O F E S E C A E R U N N E E	F O R G R P C H R T B S H I O N R	N A A U M T U B A O V P H	P R O I R O L X I W O	S E X A O C E A T	T R A F F I C V P H												
NORTH	MCIH	5	227	4	120	1	9	138	.	1	.	20	36	19	435	2	307	201	64	.	65	17	1671
	MCTC	10	428	6	253	6	23	343	6	4	5	25	95	34	339	3	489	208	55	1	106	28	2467
	NBCI	.	101	3	3	.	1	8	.	.	.	12	1	6	909	.	83	176	6	.	6	1	1316
	RCI	4	261	6	131	1	5	146	2	4	.	17	32	13	446	.	318	213	31	.	44	13	1687
	WCI	4	193	5	90	2	9	107	2	2	2	13	24	14	639	.	278	205	34	.	38	11	1672
	PATX	6	145	3	50	1	8	86	.	5	2	9	27	10	268	1	145	85	20	.	13	14	898
	TOTAL	29	1355	27	647	11	55	828	10	16	9	96	215	96	3036	6	1620	1088	210	1	272	84	9711
SOUTH	BCF	4	106	4	42	.	3	83	2	2	1	5	26	6	15	1	73	19	11	.	25	15	443
	DRCF	4	124	4	48	.	1	95	.	.	2	3	25	7	37	.	133	27	8	.	37	14	569
	ECI	7	428	9	231	7	21	290	2	4	3	29	88	29	627	3	451	286	74	3	87	26	2705
	ECI-A	1	132	4	81	5	5	116	1	3	1	2	38	4	21	1	96	41	10	1	43	13	619
	EPRU	2	48	.	14	2	1	47	.	1	.	1	8	1	11	.	25	2	1	.	12	8	184
	JCI	2	171	5	100	.	9	143	6	.	2	21	50	11	601	1	302	192	20	.	45	26	1707
	MCIJ	5	164	2	85	.	11	115	.	2	1	7	41	15	219	.	198	99	34	.	38	20	1056
	MCIW	7	127	3	63	5	20	132	2	6	6	9	146	14	157	8	98	9	5	1	5	36	859
	PHPRU	.	38	1	20	7	1	33	.	.	.	.	11	1	4	.	24	1	.	.	14	4	159
	SMPRU	.	46	1	11	1	.	30	.	.	.	2	14	4	14	.	33	.	.	.	14	7	177
TOTAL	32	1384	33	695	27	72	1084	13	18	16	79	447	92	1706	14	1433	676	163	5	320	169	8478	
CENTRAL	BCCC	3	102	3	54	.	2	93	.	1	4	1	31	11	38	1	105	4	1	1	54	9	518
	BPRU	.	16	1	6	.	.	22	2	.	.	2	4	.	11	.	29	.	1	.	6	4	104
	CMCF	2	103	2	56	.	1	93	1	.	1	3	24	4	26	.	75	28	14	.	31	10	474
	MRDCC	6	168	10	82	11	3	181	4	4	3	7	57	7	35	1	100	36	13	1	46	35	810
	MTC	3	124	6	51	.	3	126	.	3	1	2	30	6	32	1	110	34	14	1	54	17	618
	BCDC-M	4	161	11	25	.	9	192	.	3	2	.	61	3	16	2	75	13	5	.	66	108	756
	BCWDC-F	1	2	.	1	.	.	2	.	.	.	.	3	.	.	2	.	.	.	.	1	3	15
	CHDU	2	26	2	16	1	1	25	.	1	1	.	14	2	2	.	9	1	.	.	27	10	140
	THRESH	.	2	.	5	.	.	17	.	.	.	.	3	.	.	.	2	.	.	.	1	.	30
	TOTAL	21	704	35	296	12	19	751	7	12	12	15	227	33	160	7	505	116	48	3	286	196	3465
GRAND TOTAL	82	3443	95	1638	50	146	2663	30	46	37	190	889	221	4902	27	3558	1880	421	9	878	449	21654	

INMATE CHARACTERISTICS: MOST SERIOUS OFFENSE DISTRIBUTION - (PERCENTAGES) *

REGION	INST	A R S O N	A S T L F T	B U R G L A R Y	C O U R T V I O L A T I O N	D O M E S T I C E N T E R E Y D	D R U G O F F E N D E R Y D	E F F E R E N D E R Y D	F O R G E A I N E R Y D	F O R G E A I N E R Y D	G R A N D L A U N D L A U N D L A U N D L A U N D	K I N D L A U N D L A U N D L A U N D	M A N S L A U N D L A U N D L A U N D	P R O S T I T U T I O N E R Y D	S E X U A L A C T I V I T Y	T R A F F I C A T I O N E R Y D	W E A P O N E R Y D	O T H E R O F F E N S E S	TOTAL				
																				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
NORTH	MCIH	.3%	14%	.2%	7.2%	.1%	.5%	8.3%	.1%	.1%	.1%	1%	2.2%	1%	26%	.1%	18%	12%	4%	.4%	1%	1671	
	MCTC	.4%	17%	.2%	10%	.2%	.9%	14%	.2%	.2%	.2%	1%	3.9%	1%	14%	.1%	20%	8.4%	2%	.0%	4%	1%	2467
	NBCI	.1%	7.7%	.2%	.2%	.1%	.1%	.6%	.1%	.1%	.1%	.9%	.1%	.5%	69%	.1%	6.3%	13%	.5%	.1%	.5%	.1%	1316
	RCI	.2%	15%	.4%	7.8%	.1%	.3%	8.7%	.1%	.2%	.1%	1%	1.9%	.8%	26%	.1%	19%	13%	2%	.1%	3%	.8%	1687
	WCI	.2%	12%	.3%	5.4%	.1%	.5%	6.4%	.1%	.1%	.1%	.8%	1.4%	.8%	38%	.1%	17%	12%	2%	.1%	2%	.7%	1672
	PATX	.7%	16%	.3%	5.6%	.1%	.9%	9.6%	.1%	.6%	.2%	1%	3.0%	1%	30%	.1%	16%	9.5%	2%	.1%	1%	2%	898
	TOTAL	.3%	14%	.3%	6.7%	.1%	.6%	8.5%	.1%	.2%	.1%	1%	2.2%	1%	31%	.1%	17%	11%	2%	.0%	3%	.9%	9711
SOUTH	BCF	.9%	24%	.9%	9.5%	.1%	.7%	19%	.5%	.5%	.2%	1%	5.9%	1%	3.4%	.2%	16%	4.3%	2%	.1%	6%	3%	443
	DRCF	.7%	22%	.7%	8.4%	.1%	.2%	17%	.1%	.1%	.4%	.5%	4.4%	1%	6.5%	.1%	23%	4.7%	1%	.1%	7%	2%	569
	ECI	.3%	16%	.3%	8.5%	.3%	.8%	11%	.1%	.1%	.1%	1%	3.3%	1%	23%	.1%	17%	11%	3%	.1%	3%	1%	2705
	ECI-A	.2%	21%	.6%	13%	.8%	.8%	19%	.2%	.5%	.2%	.3%	6.1%	.6%	3.4%	.2%	16%	6.6%	2%	.2%	7%	2%	619
	EPRU	.1%	26%	.1%	7.6%	1.1%	.5%	26%	.1%	.5%	.1%	.5%	4.3%	.5%	6.0%	.1%	14%	1.1%	.5%	.1%	7%	4%	184
	JCI	.1%	10%	.3%	5.9%	.1%	.5%	8.4%	.4%	.1%	.1%	1%	2.9%	.6%	35%	.1%	18%	11%	1%	.1%	3%	2%	1707
	MCIJ	.5%	16%	.2%	8.0%	.1%	1%	11%	.1%	.2%	.1%	.7%	3.9%	1%	21%	.1%	19%	9.4%	3%	.1%	4%	2%	1056
	MCIW	.8%	15%	.3%	7.3%	.6%	2%	15%	.2%	.7%	.7%	1%	17%	2%	18%	.9%	11%	1.0%	.6%	.1%	.6%	4%	859
	PHPRU	.1%	24%	.6%	13%	4.4%	.6%	21%	.1%	.1%	.1%	.1%	6.9%	.6%	2.5%	.1%	15%	.6%	.1%	.1%	9%	3%	159
	SMPRU	.1%	26%	.6%	6.2%	.6%	.1%	17%	.1%	.1%	.1%	1%	7.9%	2%	7.9%	.1%	19%	.1%	.1%	.1%	8%	4%	177
	TOTAL	.4%	16%	.4%	8.2%	.3%	.8%	13%	.2%	.2%	.2%	.9%	5.3%	1%	20%	.2%	17%	8.0%	2%	.1%	4%	2%	8478
CENTRAL	BCCC	.6%	20%	.6%	10%	.1%	.4%	18%	.1%	.2%	.8%	.2%	6.0%	2%	7.3%	.2%	20%	.8%	.2%	.2%	10%	2%	518
	BPRU	.1%	15%	1%	5.8%	.1%	.1%	21%	2%	.1%	.1%	2%	3.8%	.1%	11%	.1%	28%	.1%	.1%	.1%	6%	4%	104
	CMCF	.4%	22%	.4%	12%	.1%	.2%	20%	.2%	.1%	.2%	.6%	5.1%	.8%	5.5%	.1%	16%	5.9%	3%	.1%	7%	2%	474
	MRDCC	.7%	21%	1%	10%	1.4%	.4%	22%	.5%	.5%	.4%	.9%	7.0%	.9%	4.3%	.1%	12%	4.4%	2%	.1%	6%	4%	810
	MTC	.5%	20%	1%	8.3%	.1%	.5%	20%	.1%	.5%	.2%	.3%	4.9%	1%	5.2%	.2%	18%	5.5%	2%	.2%	9%	3%	618
	BCDC-M	.5%	21%	1%	3.3%	.1%	1%	25%	.1%	.4%	.3%	.1%	8.1%	.4%	2.1%	.3%	9.9%	1.7%	.7%	.1%	9%	14%	756
	BCWDC-F	.7%	13%	.1%	6.7%	.1%	.1%	13%	.1%	.1%	.1%	.1%	20%	.1%	13%	.1%	.1%	.1%	.1%	.1%	7%	20%	15
	CHDU	1%	19%	1%	11%	.7%	.7%	18%	.1%	.7%	.7%	.1%	10%	1%	1.4%	.1%	6.4%	.7%	.1%	.1%	19%	7%	140
	THRESH	.1%	6.7%	.1%	17%	.1%	.1%	57%	.1%	.1%	.1%	.1%	10%	.1%	.1%	.1%	6.7%	.1%	.1%	.1%	3%	.1%	30
	TOTAL	.6%	20%	1%	8.5%	.3%	.5%	22%	.2%	.3%	.3%	.4%	6.6%	1%	4.6%	.2%	15%	3.3%	1%	.1%	8%	6%	3465
GRAND TOTAL	.4%	16%	.4%	7.6%	.2%	.7%	12%	.1%	.2%	.2%	.9%	4.1%	1%	23%	.1%	16%	8.7%	2%	.0%	4%	2%	21654	