

January 17, 2020

The Honorable Guy Guzzone, Chair Senate Budget & Taxation Committee 3 West Miller Senate Office Building Annapolis, MD 21401

The Honorable Maggie McIntosh, Chair House Appropriations Committee Room 121 House Office Building Annapolis, MD 21401

Re: Submission of FY20 Waterway Improvement Fund Annual Report

- Agency: Maryland Department of Natural Resources
- Fund Source: State Waterway Improvement Fund
- Report Authority: § 8-707(c)(2) of the Natural Resources Article (MSAR #7157)

Dear Honorable Chairs:

In accordance with, § 8 - 707(c)(2) of the Natural Resources Article, please accept the Waterway Improvement Fund Annual Report for FY20 as required by the Maryland Department of Legislative Services. This report identifies the planned work to be funded with Waterway Improvement Funds awarded in FY20.

Additional hard copies have been filed with the Legislative Library, but we can provide committee members with hardcopies upon request. Should you have any questions or comments regarding this report, please feel free to contact Matthew Fleming, on my staff, directly at 443-370-6951, or <u>matthew.fleming@maryland.gov</u>.

Sincerely,

Jeannie Haddaway-Riccio Secretary

Attachment

cc: Sarah Albert, Department of Legislative Services (5 copies)

Annual Report for State Waterway Improvement Fund - Approved Grant Projects Fiscal Year 2020							
County	Name and Mailing Address of Applicant	Corporation Responsible	Project Location	Project Description	Grant Type	Grant Amount (Special Funds)	
Allegany	Allegany County Commissioners 701 Kelly Road, Suite 300 Cumberland, Maryland 21502	No - N/A	11720 Upper Potomac Industrial Park St., SW Cumberland 21502	Construct new small boat access ramp and parking on the North Branch of the Potomac River	LG	54,000.00	
Anne Arundel	City of Annapolis 1 Dock Street Annnapolis, MD 21401 City of Annapolis Fire Dept	No - N/A	Cheston Ave, City of Annapolis 21401	Improvement of bulkhead and installing dingy dock	LG	99,000.00	
Anne Arundel	Annapolis, MD 21401 Annapolis, MD 21401 Anne Arundel County	No - N/A	Anne Arundel Countywide waterways	City of Annapolis Fire Outboard Motor and FLIR	MFFR	2,000.00	
Anne Arundel	Department of Public Works 2662 Riva Road Annapolis, MD 21401	No - N/A	Northfield Ave, Pasadena 21122	Brady and Old Glory Coves maintenance dredging	MFDG	168,500.00	
Anne Arundel	Anne Arundel County Department of Public Works 2662 Riva Road Annapolis, MD 21401	No - N/A	Ellicott Ave, Churchton 20733	Franklin Manor dredging	MFDG	505,500.00	
Anne Arundel	Anne Arundel County Department of Public Works 2662 Riva Road Annapolis, MD 21401	No - N/A	Bodkin Ave, Lake Shore 21122	Mathias Cove & Main Creek maintenance dredging	MFDG	341,500.00	
Anne Arundel	Anne Arundel County Department of Public Works 2662 Riva Road Annapolis, MD 21401	No - N/A	Pat Lane, Arnold 21012 Steedman Point Rd, Lake Shore 21122	Spriggs Pond & Ross Cove maintenance dredging	MFDG	128,400.00	
Anne Arundel	Anne Arundel County Department of Public Works 2662 Riva Road Annapolis, MD 21401	No - N/A	Tolstoy Lane, Severna Park 21146	Old Man Creek maintenance dredging	MFDG	131,500.00	
Baltimore	Community VFD Bowley's Quarters 900 Bowley's Quarters Road Middle River, MD 21220	No - N/A	Local waterways	Purchase new fire/rescue boat	MFFR	50,000.00	
	State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 E90 Texter Auronu	No - N/A					
Baltimore	580 Taylor Avenue Annapolis, MD 21401 Town of Chesapeake Beach		Gunpowder State Park, Middle River 21220	Gunpowder State Park - Replace Hammerman Boat Launch	SP	130,000.00	
Calvert	8200 Bayside Road, PO Box 400 Chesapeake Beach, MD 20732 Town of Chesapeake Beach	No - N/A	Town of Chesapeake Beach 20732	Fishing Creek maintenance dredging	DG	160,000.00	
Calvert	8200 Bayside Road, PO Box 400 Chesapeake Beach, MD 20732 Caroline County Commissioners	No - N/A	Town of Chesapeake Beach 20732	Town boat ramp access piers repairs	LG	80,000.00	
Caroline	109 Market Street Denton, MD 21629 Town of Denton	No - N/A	Town of Federalsburg, Marina Park South Main Street, Federalsburg 21632	Bulkead repair at Marina Park	LG	30,000.00	
Caroline	4 North Second Street Denton, MD 21629 State of Maryland	No - N/A	Town of Denton, Crouse Park Crouse Park Lane, Denton 21629	Crouse Park Parking Lot Paving	LG	99,000.00	
	Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A		Martinak State Park - Bulkhead & Dock Replacement Design			
Caroline	Annapolis, MD 21401 Cecil County 200 Chesapeake Blvd, Ste. 1200	No - N/A	Martinak State Park, Denton 21629 Elk River Park, 59 Riverbend Parkway	and Construction	SP	75,000.00	
Cecil	Elkton, MD 21921 State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3	No - N/A	Elkton 21921	Elk River Dredging	DG	940,000.00	
Charles	580 Taylor Avenue Annapolis, MD 21401 State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3	No - N/A	Smallwood State Park, Marbury 20658	Sweden Point Marina Sanitary System Upgrades Engineering	SP	100,000.00	
Charles	580 Taylor Avenue Annapolis, MD 21401 State of Maryland		Smallwood State Park, Marbury 20658	Sweden Point Marina Bulkhead Replacement	SP	1,000,000.00	
	Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A					
Charles	Annapolis, MD 21401 Dorchester County	No. N/A	Smallwood State Park, Marbury 20658	Smallwood State Park - Concession building upgrades	SP	100,000.00	
Dorchester	501 Court Lane Cambridge, MD 21613 Town of Vienna	No - N/A	Elliott Island Marina, Wharf Road Vienna 21869	Elliott Island Marina Jetty and Shoreline	DG	350,000.00	
Dorchester	P.O. Box 86 Vienna, MD 21869 City of Cambridge 410 Academy Street	No - N/A	Town of Vienna Water Street Vienna 21869	Town Slips Improvements including low lighting and electric	LG	75,000.00	
Dorchester	410 Academy Street Cambridge, MD 21613 City of Cambridge	No - N/A	City of Cambridge, 2 Yacht Club Drive Cambridge 21613	Municipal Marina Repairs and Improvements	LG	99,000.00	
Dorchester	410 Academy Street Cambridge, MD 21613	No - N/A	City of Cambridge, Franklin Street Cambridge 21613	Franklin Street Boat Ramp Improvements	LG	80,000.00	

County	Name and Mailing Address of Applicant	Corporation Responsible	Project Location	Project Description	Grant Type	Grant Amount (Special Funds)
Dorchester	Dorchester County 501 Court Lane Cambridge, MD 21613	No - N/A	Hoopers Island Road Church Creek 21622	Tyler's Cove Boat Ramp & Bulkhead Construction	LG	90,000.00
Dorchester	Dorchester County 501 Court Lane Cambridge, MD 21613	No - N/A	Hoopersville Road Fishing Creek 21634	Hoopersville Boat Ramp & Bulkhead Construction	LG	90,000.00
Harford	Harford County 220 South Main Street Bel Air, MD 21014 Harford County	No - N/A	Otter Point Landing 598 Otter Point Rd., Abingdon 21009	Boat ramp repairs and pier replacement at Otter Point Landing	MF	165,000.00
Harford	220 South Main Street Bel Air, MD 21014 Town of Chestertown	No - N/A	Mariner Point Park 100 Kearny Ave., Joppa 21085	Engineering for remediation of the Mariner Point DMP site.	DG	100,000.00
Kent	118 North Cross Street Chestertown, MD 21620 Town of Chestertown	No - N/A	Chestertown Marina 211 S. Water Street, Chestertown 21620	Chestertown Marina Slip Dredging	DG	150,000.00
Kent	118 North Cross Street Chestertown, MD 21620 Kent County Commissioners	No - N/A	Chestertown Marina 211 S. Water Street, Chestertown 21620	Chestertown Basin Improvements	LG	95,000.00
Kent	400 High Street Chestertown, MD 21620 National Park Service	No - N/A	Bayside Landing Marina Bayside Avenue, Rock Hall 21661	Bayside Landing Marina Renovation	MF	430,000.00
Prince George's	Fort Washington Marina 6411 Oxon Hill Road Oxon Hill, MD 20745	No - N/A	13600 King Charles Terrace Fort Washington 20744	Engineering to dredge NPS Fort Washington Marina	DG	250,000.00
Queen Anne's	Grasonville Volunteer Fire Dept Queen Anne's County 4128 Main Street, PO Box 457 Grasonville, MD 21638	No - N/A	Grasonville VFD 4128 Main Street Grasonville 21638	Fire Pump and Generator Modules for Fire Boat 2	MFFR	12,500.00
Queen Anne's	Queen Anne's County Commissioners 107 North Liberty Street Centreville, MD 21617 Town of Queenstown	No - N/A	Deep Landing Deep Landing Road, Chestertown 21620	Deep Landing Boating Facility Bulkhead Replacement	MF	125,000.00
Queen Anne's	7013 Main Street, P.O. Box 4 Queenstown, MD 21658	No - N/A	Town of Queenstown, Second Avenue Queenstown 21658	Dredge Town slips	DG	50,000.00
	State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A		SP/NRP Facility - Design of the replacement of existing deteriorated timber and steel bulkheads, stone revetments and	SP	
Queen Anne's	Annapolis, MD 21401 State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A	Love Point State Park, Stevensville 21666	breakwaters and timber piers		200,000.00
Queen Anne's	Annapolis, MD 21401 Somerset County Commissioners 11916 Somerset Avenue	No - N/A	Matapeake Marine Facility, Stevensville 21666	Replace NRP Gas Dock & Fuel Dispenser	SP	100,000.00
Somerset	Princess Anne, MD 21853 State of Maryland Department of Natural Resources Fishing & Boating Services Tawes State Office Building, B-2 580 Taylor Avenue	No - N/A	Smith Island 21866	Sheep Pen Gut Dredging Marina Improvements to include Bulkhead, Bath House Roof	DG	500,000.00
Somerset	Annapolis, MD 21401 State of Maryland Department of Natural Resources		Somers Cove Marina, Crisfield 21817	and Electric Trunk Line	SP	996,000.00
	Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A		Janes Island State Park - Design for repair boat ramp,		
Somerset	Annapolis, MD 21401 Somerset County Commissioners 11916 Somerset Avenue	No - N/A	Janes Island State Park, Crisfield 21817 11320 Messick Road Princess	construct transient slips	SP	75,000.00
Somerset	Princess Anne, MD 21853 Somerset County Commissioners 11916 Somerset Avenue	No - N/A	Anne 21853 27151 Champ Wharf Road,	Dames Quarter Bulkhead Replacement	LG	99,000.00
Somerset	Princess Anne, MD 21853 State of Maryland Department of Natural Resources Fishing & Boating Services Tawes State Office Building, B-2 580 Taylor Avenue	No - N/A	Princess Anne 21852	St. Peters Creek Bulkhead Replacement	LG	99,000.00
Statewide	Annapolis, MD 21401 State of Maryland Department of Natural Resources Chesapeake & Coastal Services Tawes State Office Building, E-2	No - N/A	Statewide	Tawes Motor Vessel Replacement	ST	2,000,000.00
Statewide	580 Taylor Avenue Annapolis, MD 21401		Statewide	State Match for Federal CVA	ST	163,000.00
Statewide	State of Maryland Department of Natural Resources Chesapeake & Coastal Services Tawes State Office Building, E-2 580 Taylor Avenue Annapolis, MD 21401	No - N/A	Statewide	Dredging/navigation/storm damage in designated public shallow water channels or publicly owned boating facilities that occur outside the budget cycle or exceed statewide appropriated funding amount.	ST	1,241,100.00
	State of Maryland Department of Natural Resources Chesapeake & Coastal Services Tawes State Office Building, E-2 580 Taylor Avenue	No - N/A				
Statewide	Annapolis, MD 21401		Statewide	State Match for Federal USFWS Boating Programs	ST	50,000.00

County	Name and Mailing Address of Applicant	Corporation Responsible	Project Location	Project Description	Grant Type	Grant Amount (Special Funds)
Talbot	Town of Oxford Oxford Fire Company 300 Oxford Road Oxford, MD 21654	No - N/A	Town of Oxford VFD, 104 W. Pier Street, Oxford 21654	Fire Rescue Boat	MFFR	50,000.00
Talbot	Talbot County Government 11 N. Washington Street Easton, MD 21601	No - N/A	21500 Tonger's Basin Road, Tilghman 21617	Tongers Basin Bulkhead Repairs	LG	55,000.00
Talbot	The Commissioners of St. Michaels 300 Mill Street, P.O. Box 206 St. Michaels, MD 21663	No - N/A	Town of St. Michaels, West Harbor Road, St. Michaels 21663	Harbor Road Slip Improvements	LG	30,000.00
Talbot	Town of Oxford 101 Market Street, P.O. Box 339 Oxford, MD 21654	No - N/A	Town of Oxford, Morris Street, Oxford 21654	Dingy Dock	LG	25,000.00
Talbot	Talbot County Government 11 N. Washington Street Easton, MD 21601	No - N/A	21481 Dogwood Harbor Road Tilghman 21671	Dogwood Harbor Finger Pier	LG	15,000.00
Talbot	Talbot County Government 11 N. Washington Street Easton, MD 21601	No - N/A	28900 Skipton Landing Rd Cordova 21625	Replace Skipton Landing Dock	LG	55,000.00
Talbot	The Commissioners of St. Michaels 300 Mill Street, P.O. Box 206 St. Michaels, MD 21663	No - N/A	Town of St. Michaels, West Harbor Road St. Michaels 21663	Marina Restroom Construction	LG	30,000.00
Wicomico	Wicomico County 28302 Owens Branch Road Salisbury, MD 21801	No - N/A	Pirates Wharf, 4701 Whitehaven Road Quantico 21856	Construct a new Boating Facility at Pirates Wharf	MF	400,000.00
Wicomico	Wicomico County 28302 Owens Branch Road Salisbury, MD 21801	No - N/A	538 Riverside Drive, Salisbury 21801	Riverside Boat Ramp Renovation	LG	99,000.00
Wicomico	Wicomico County 28302 Owens Branch Road Salisbury, MD 21801	No - N/A	Cedar Hill Marina, 20945 Harbor View Bivalve 21814	Cedar Hill Marina Bulkhead Construction	LG	99,000.00
Worcester	Worcester County 1 West Market Street Snow Hill, MD 21863	No - N/A	Public Landing Road Snow Hill 21863	Public Landing Dredging	DG	200,000.00
Worcester	Pocomoke City City Hall 101 Clarke Avenue, P.O. Box 29 Pocomoke City, MD 21851	No - N/A	Pocomoke City Market Street Pocomoke 21851	Construct Town Marina	MF	363,000.00
	State of Maryland Department of Natural Resources Engineering & Construction Tawes State Office Building, D-3 580 Taylor Avenue	No - N/A	Pocomoke River State Park - Shad Landing			
Worcester	Annapolis, MD 21401		Snow Hill 21863	Replace marina and repair boat ramp	SP	200,000.00

SUB TOTAL

\$13,500,000

Proposed FY2020 Federally Funded Waterway Improvement Projects								
County	Name and Mailing Address of Applicant	Corporation Responsible		Project Description		Grant Amount (Special Funds)		
Statewide	State of Maryland Department of Natural Resources Chesapeake & Coastal Services Tawes State Office Building, E-2 580 Taylor Avenue Annapolis, MD 21401	No-N/A	Statewide locations	Federal cost share for proposed U.S. Fish & Wildlife Service (USFWS) Boating Access Grants and Boating Infrastructure Tier I and Tier II Grants approved for improvements at public boating facilities throughout Maryland	ST	2,500,000		

STATE AND FEDERAL TOTAL

\$16,000,000

Funding Type				
SP- Project on State Lands				
MF - Matching Fund Grant				
MFFR - Matching Fund Fire Rescue				
MFDG - Matching Fund Dredging Grant				
ST - Statewide				