

MARTIN O'MALLEY
Governor
ANTHONY G. BROWN
Lt. Governor
RAYMOND A. SKINNER
Secretary
CLARENCE J. SNUGGS
Deputy Secretary

January 28, 2014

The Honorable Martin O'Malley Governor State House 100 State Circle Annapolis, Maryland 21401-1925

Dear Governor O'Malley:

Attached are the required copies of the Community Legacy Annual Financial Report. This report summarizes the financial status of the Community Legacy Program as of June 30, 2013 required by the Housing and Community Development Article Section 6-210(b) (MSAR #8309).

Should you have any questions or need further assistance on this or any other matter, please do not hesitate to contact me at 410-514-7005 or by e-mail at skinner@mdhousing.org.

Sincerely,

Raymond A. Skinner

Secretary

cc: The Honorable Thomas V. Mike Miller, Jr., President of the Senate The Honorable Michael E. Busch, Speaker of the House of Delegates

Mr. Kevin N. Baynes, Director, Office of Community Programs, DHCD



MARYLAND DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

COMMUNITY LEGACY

Comments Center Comments Center

ANNUAL FINANCIAL REPORT

AS OF JUNE 30, 2013

Martin O'Malley, Governor Anthony G. Brown, Lieutenant Governor Raymond A. Skinner, Secretary Clarence J. Snuggs, Deputy Secretary

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT ANNUAL FINANCIAL REPORT

JUNE 30, 2013

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Community Legacy Overview

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COMMUNITY LEGACY ANNUAL FINANCIAL REPORT AS OF JUNE 30, 2013

Introduction

This report summarizes the financial status of the Community Legacy Program as of June 30, 2013, including the following information required by the Housing and Community Development Article Section 6-210(b):

- The amount and type of financial assistance encumbered and disbursed;
- The number of applications received;
- The number and location of Community Legacy areas designated; and
- The summary of quarterly reports submitted by each sponsor.

Background

The Community Legacy Program, created in 2001, assists urban neighborhoods, suburban communities, and small towns that are experiencing decline and disinvestment, but which have the potential, with modest public and private investment, to once again become vibrant places for Marylanders to live, work and prosper. Indications of decline include dropping property values, population loss, decreasing income and education levels, and increasing housing and commercial vacancies. Indications of community strength include proximity to town centers, major employers, educational or other institutions; partnerships with local banks, other businesses, and community organizations; and community leadership.

In order to be eligible for funding, communities must develop a multi-year comprehensive revitalization strategy that is an ambitious, but achievable, response to local needs. By offering funding for diverse initiatives over time, Community Legacy helps build the momentum necessary to reverse community decline and attract private sector reinvestment.

Administration

The Community Legacy Program is administered by the Department of Housing and Community Development's (DHCD) Division of Neighborhood Revitalization (NR), with assistance from other divisions in DHCD. One competitive funding round is held annually. After applications are reviewed by NR for conformity with basic criteria, the qualified applications are assigned to review teams comprised of staff from DHCD and other State agencies to conduct site visits and develop funding recommendations.

Sustainable Communities Act of 2010 (House Bill 475)

The 2010 Sustainable Communities Act (House Bill 475) contained a number of changes to the Community Legacy Program, including terminating the Community Legacy Board effective June 1, 2010. This affects Community Legacy Program approval processes as follows:

 DHCD will receive applications and consider any recommendations from a State unit or a member of the Smart Growth Subcabinet.

COMMUNITY LEGACY ANNUAL FINANCIAL REPORT AS OF JUNE 30, 2013

- The DHCD Secretary now has the authority to award financial assistance in the amount and type determined under the terms of the Community Legacy Program.
- The DHCD Secretary may consent to modifications to any awards.

In addition, effective June 1, 2010, all Community Legacy Areas and Designated Neighborhoods received interim re-designation as Sustainable Communities. This new, consolidated designation will be easier for program users to understand and will simplify program administration for both State and local governments.

The interim Sustainable Communities designation will continue for a transition period, during which time local governments will have the opportunity to apply for continued designation. The term of the transition period was extended in the 2012 Legislative Session by HB 1327 to December 31, 2013.

An application procedure has been developed for local governments to request continued Sustainable Communities designation beyond the transition period. DHCD is now accepting applications for Sustainable Communities designation on rolling basis.

Applications for Sustainable Communities designation are reviewed by an interagency panel led by the DHCD and must be approved by the Governor's Smart Growth Subcabinet. Newly approved Sustainable Communities (those that apply after June 1, 2010) will retain their designation for a period of five years.

Sustainable Communities will also include designated Transit-Oriented Development Zones (TOD) and Base Realignment and Closure Zones (BRAC). These areas automatically became Sustainable Communities effective June 1, 2010 and do not need to reapply for continued designation.

Distribution and Allocation of Community Legacy Awards

Attachments 1 and 2 reflect the maps that show Community Legacy Awards by County, the first map for FY 2013, the second for the period of FY 2002 through FY 2013.

In the Fiscal Year 2013, the Community Legacy Program awarded \$6 million in capital funds, with no authorization for operating awards. The program funded 60 projects for a total amount of \$6 million. Attachments 3 and 4 provide a complete list of applications, including both funded and non-funded projects respectively.

In FY 2013, DHCD received 48 applications seeking \$13.2 million for 90 projects to support a broad range of activities aimed at boosting investments in targeted areas. The demand for the Community Legacy Program was more than two times the funds available for award.

Applicants included municipal and county governments, community development organizations, and Community Development Financial Institutions (CDFI).

COMMUNITY LEGACY ANNUAL FINANCIAL REPORT AS OF JUNE 30, 2013

Disbursement Status of Community Legacy Awards

The Community Legacy Program is intended to fill gaps in other public and private funding sources. As a result, Community Legacy funds are normally not the only funding source or the primary funding source. By design, Community Legacy agreements allow for the on-going nature of revitalization projects as well as the gap-financing role of Community Legacy. An overview of the disbursement status of all prior Community Legacy rounds follows. Project balances are included for both capital and operating funds by Fiscal Year.

As illustrated in the chart below and detailed in **Attachment 5**, 88% of the Community Legacy capital funds awarded from FY 2002 through FY 2013 have been fully disbursed. Agreements for FY 2013 were executed towards the end of the fiscal year and as a result, the disbursements do not demonstrate much progress as of June 30.

When calculating Community Legacy capital funds awarded from FY 2002 through FY 2012, 97% have been fully disbursed. Moreover, 100% of funds awarded from FY2002 through 2010 have been fully expended.

Totals as of 06/30/2013

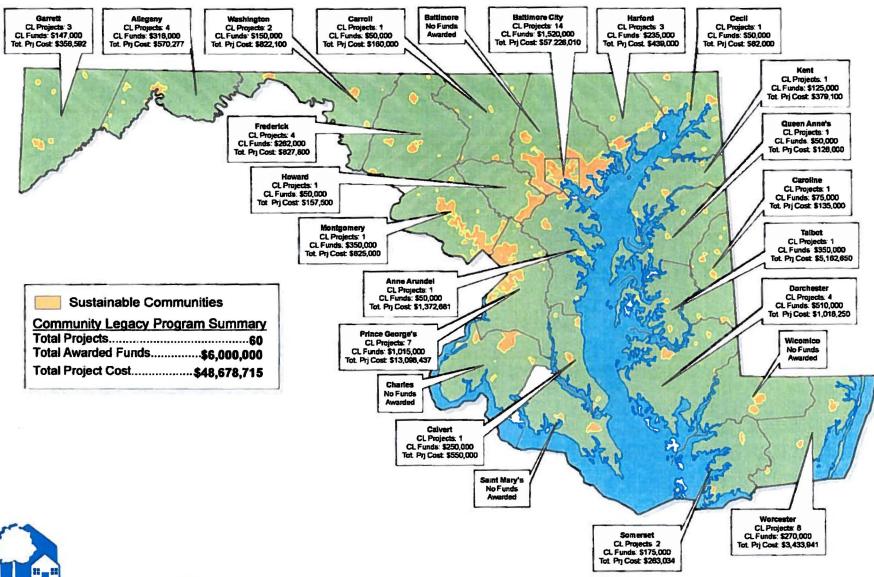
Capital

YEAR	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
2013	6,000,000	0	6,000,000	111,769	2%	5,888,231
2012	4,282,163	0	4,282,163	2,369,866	55%	1,912,297
2011	4,375,000	(80, 140)	4,294,860	4,185,184	97%	109,676
2010	2,100,000	0	2,100,000	2,100,000	100%	0
2009	4,200,000	(351, 183)	3,848,817	3,848,817	100%	0
2008	6,420,207	(660, 109)	5,760,097	5,760,097	100%	0
2007	6,079,794	(343,255)	5,736,539	5,736,539	100%	0
2006	5,000,000	(293, 781)	4,706,219	4,706,219	100%	0
2005	5,000,000	(214,444)	4,785,556	4,785,556	100%	0
2004	8,693,000	(321,529)	8,371,471	8,371,471	100%	0
2003	6,000,000	(24,245)	5,975,755	5,975,755	100%	0
2002	9,000,000	(128,774)	8,871,226	8,871,226	100%	0
Total	67,150,163	(2,417,459)	64,732,703	56,822,500	88%	7,910,204

Summary of Quarterly Reports

Quarterly reports are submitted by Community Legacy recipients beginning with the end of the first quarter after the Community Legacy agreement is fully executed. **Attachment 6** details the summaries and the project status for each of the 147 Community Legacy Awards with an unexpended balance during FY 2013. Of these projects, 6 (4%) received an approved modification to change the scope, repayment terms or the project timeline.

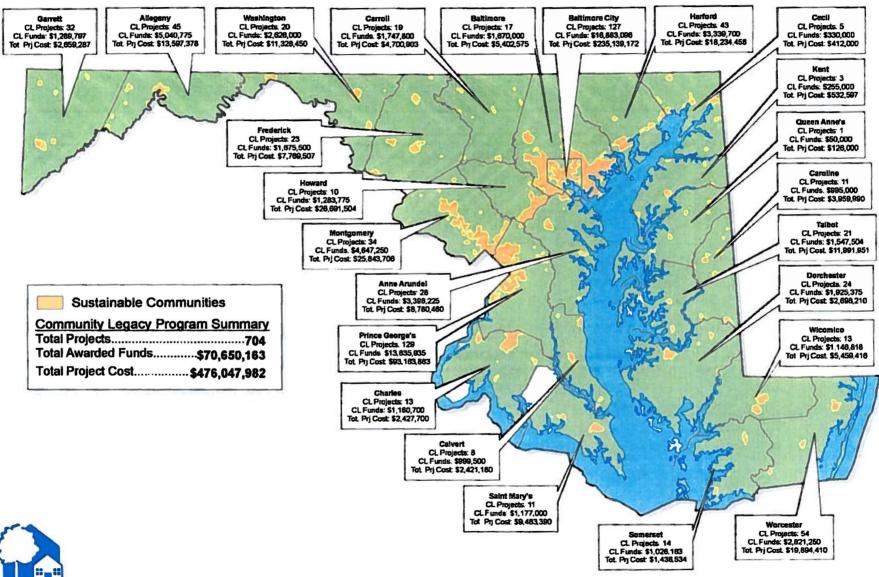
Attachment 1 **Community Legacy Program** Community Legacy (CL) Awards by County FY 2013





Wartin O Malley Governor Anthony G Brown LI Governor Raymond A Skinner Secretary Clarence J Sniggs Den ty Secretary

Attachment 2 **Community Legacy Program** Community Legacy (CL) Awards by County FY 2002 to FY 2013





Attachment 3: Community Legacy FY 2013 Funded Projects

Community Legacy FY 2013 -Recommended Projects Only

By County

				;	Award		
Project Type	Project Community	Project Description	Capital Operating	Type	Capital Operating	д Туре	
County Allegany App No 1350 Applicant 13500 South Cumberland Revit 120 Acquisition Rehab	South Cumberland	urces Development Commissio A Cl Acquire a blighted or vacant property in the 200 block of Virginia Avenue in an ongoing effort to revitalize the South Cumberland community.	. Area \$150,000	Grant	\$150,000 \$0	Grant	
App No 1318 Applicant 13180 19 Frederick Street Reha	Proj Total Cost \$150,000 Cumberland, City of abilitation	A CI Phase 1 of the rehabilitation of historic 19	Area Cumberland	Grant	\$100,000 \$0	Grant	
Economic Development	Main Street District Proj Total Cost \$110,000	Frederick Street will focus on repairs and upgrades meant to ensure make the building more conducive to redevelopment by providing improved accessibility					
App No 1318 Applicant 13180 Residential Shade Tree P	Planting Program North End	Provide locally designed tree planting outreach and free or low cost trees to home-owners.	LArea Cumberland \$16,000	Grant	\$16,000 \$0	Grant	
App No 1322 Applicant 13220 Facade and Restoration Facade Program	Proj Total Cost \$79,602 Frostburg, City of Main Street Business District Proj Total Cost \$103.000	A CI Facade restoration to be reimbursed to property owners performing restoration to buildings in the downtown area.	L.Area Frostburg \$50,000	Grant	\$50,000 \$0	Grant	
	County To	tal: Allegany	\$516,000		\$316,000	\$0	
County Anne Aru	ındel						
App No 1300 Applicant 13000 Bates Heritage Youth De Recreational		Construction of a sports complex as part of a neighborhood revitalization plan.	Area Annapolis – Bate \$50,000	s Neighborhood Grant	\$50,000 \$0	Grant	
	110) 1010 COSI \$1,105,000						

			Reques	Award
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type
	County Tot	al: Anne Arundel	\$550,000	\$50,000 \$0
County Baltimore	e City			
App No 1304 Applicant	Baltimore Development Corp.	Α	CL Area Belair-Edison (Healthy Neighbort	noods/Main Street)
13040 Baltimore Main Streets I	esign Funds	Façade Improvement Grants to allow the local	\$150,000 Grant	\$150,000 \$0 Grant
Facade Program	Highlandtown	Main Streets to offer matching façade grants to their merchants and property owners.		
	Proj Total Cost \$305,000	,,,,,		
App No 1304 Applicant	Baltimore Development Corp.	A	CL Area Belair-Edison (Healthy Neighbort	hoods/Main Street)
13040 Highlandtown Streetscap	e Placemaking Project	Develop a series of capital improvements for th		\$100,000 \$0 Grant
Acquisition Rehab	Highlandtown	Highlandtown Main Street to increase its identity	Y	
	Proj Total Cost \$924,500			
App No 1312 Applicant	Central Baltimore Partnership	A	CL Area Midtown /Calvert Street Corridor	
13120 Load of Fun Improvement	ents and Stabilization	Upgrade the building to comply with current codes for existing and projected uses	\$100,000 Loan/Grant	\$100,000 \$0 Loan
Mixed-use	Charles North			
	Proj Total Cost \$144.000			
App No 1312 Applicant	Central Baltimore Partnership	A	CL Area Midtown /Calvert Street Corridor	
13120 10 E North Avenue	_	Stabilize 10 E North Avenue from further	\$100,000 Grant	\$100,000 \$0 Grant
Commercial	Station North	deterioration so that it may be transformed into a 66,000 sf multi-use arts hub.		
	Proj Total Cost \$400,000			
App No 1312 Applicant	Central Baltimore Partnership	A	CL Area Midtown /Calvert Street Corridor	
13120 Baltimore Design Schoo	1	Complete streetscape, ornamental fencing, and	\$100,000 Grant	\$100,000 \$0 Grant
Acquisition Rehab	Greenmount West	high-visibility signage as part of restoration of 117,000-sf industrial building, to house the Baltimore Design School.		
	Proj Total Cost \$26,700,000			

			Reques	Award
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type
App No 1312 Applicant 13120 Miller's Square	Central Baltimore Partnership	Renovate 10 row homes on Remington Avenue	CL Area Midtown /Calvert Street Co \$90,000 Grant	prridor \$90,000 \$0 Grant
Homeownership	Remington	and sell these homes for an affordable price to first time home buyers, focusing on teachers.		
	Proj Total Cost \$1,363,238			
App No 1312 Applicant	Central Baltimore Partnership		CL Area Midtown /Calvert Street Co	
13120 East North Avenue Galles Commercial	ries Charles North	Renovation of the facades of 5 and 29 East North Avenue, two innovative buildings providing artist live/work space.	\$50,000 Grant	\$50,000 \$0 Grant
	Proj Total Cost \$769,573			
13160 Hebrew Orphan Asylum Res Acquisition Rehab	Coppin Heights Community De	evelopment Corp. A	CL Area Coppin Heights/Rosemont \$220,000 Grant	\$220,000 \$0 Grant
	Wendy L Blair	documents and preliminary stabilization repairs.		
	Proj Total Cost \$356,382			
App No 1316 Applicant	Coppin Heights Community De	evelopment Corp. A	CL Area Coppin Heights/Rosemont	
13160 2700 block of W North /		Acquisition and redevelopment of 2703 - 2709 W North Avenue for renovations and facade	\$10,000 Grant	\$10,000 \$0 Grant
Acquisition Rehab	Coppin Heights/Rosemont	improvement grants to homeowners.		
	Proj Total Cost \$10,000			
App No 1327 Applicant 13270 Baltimore Food Enterpris	Historic East Baltimore Commi	- 15	- Company of the state of the s	mmunity Action Coalition (HEBCAC)
Acquisition Rehab	Broadway East	Redevelop the blighted former Dept of Transportation Lot to create facilities for food processing and distribution that provide	\$150,000 Grant	\$150,000 \$0 Grant
	Proj Total Cost \$1.760,681	entrepreneurship opportunities and employment for area residents		
App No 1327 Applicant	Historic East Baltimore Comm	unity Action Coalition, Inc. A	CL Area Historic East Baltimore Co	mmunity Action Coalition (HEBCAC)
13270 Eager Street Commons Residential	Madison East End	Creation of defensible green space, for the Eager Street Commons project, a comprehensive rehabilitation of 100 housing units adjacent to the	\$35,000 Grani	\$35,000 \$0 Grant
	Proj Total Cost \$49,819	EBDI project in East Baltimore.		

			Reques	Award		
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type		
App No 1348 Applicant 13480 Greenmount Affordable H 10 Acquisition Rehab	People's Homesteading Group lousing Project East Baltimore Midway and Barclay Proj Total Cost \$176,394	People's Homesteading Group shall rehabilitate 443 East 22nd St for affordable homeownership and shall complete architectural and engineering design and related ppredevelopment costs leading to an application to rehabilitate 502 E. North into 8 unit	L Area Midtown /Calvert Street Corridor \$65,000 Grant	\$65,000 \$0 Grant		
App No 1346 Applicant 13460 Preston Place Acquisition Rehab	TRF Development Partners, Inc. Oliver Proj Total Cost \$4,343,000	A CACquire and rehab 20 additional vacant homes	L Area Oliver \$350,000 Grant	\$350,000 \$0 Grant		
	County Tota	d: Baltimore City	\$4,865,000	\$1,520,000 \$0		
County Calvert App No 1335 Applicant 13350 Municipal Parking Lot Act Infrastructure	North Beach, Town of equisition Town of North Beach Proj Total Cost \$394,000	A C Purchase and develope land for use as a municipal parking lot.	L Area North Beach \$250,000 Grant	\$250,000 \$0 Loan/Grant		
	County Tota	il: Calvert	\$250,000	\$250,000 \$0		
County Caroline App No 1319 Applicant 13190 The Pedestrian Pathways Infrastructure	Denton, Town of Denton Proj Total Cost \$80,000		L Area Denton \$75,000 Grant	\$75,000 \$0 Grant		
	County Total	d: Caroline	\$75.000	\$75,000 \$0		

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Project Type	Project Community	Project Description	Capital Operating	Type	Capital Operating	Туре
County Carroll						
App No 1347 Applicant 13470 Facade Improvement Pro	Westminster, City of	Continue successful commercial and residential	. Area Westminster \$50,000	Grant	\$50,000 \$0	Grant
Facade Program	Westminster Sustainable Community Area	Façade Improvement Program as a 1:1 matching grant.	*30,000		350,000	·
	Proj Total Cost \$110,000					
	County To	al: Carroll	\$50,000		\$50,000	\$0
County Cecil						
App No 1338 Applicant	Perryville, Town of	A CI	Area Perryville			
13380 Facade Improvement Pro	gram	Create a Façade Improvement Program that	\$50,000	Grant	\$50,000 \$0	Grant
Facade Program	Town of Perryville	provides matching funds to both commercial and residential property owners for building façade				
	Proj Total Cost \$67,000	improvements				
	County To	tal: Cecil	\$50,000		\$50,000	\$0
County Dorcheste	r					
App No 1310 Applicant	Cambridge, City of	A CI	Area Cambridge			
13100 Façade Improvement Pro	gram	Continues the Façade Improvement Program for	\$50,000	Grant	\$50,000 \$0	Grant
Facade Program	Main & Maple Street Districts	commercial and residential property within the Cambridge Main Street and				
	Proj Total Cost \$52,000	the Maple Street Districts.				
App No 1310 Applicant	Cambridge, City of	A CL	. Area Cambridge			
13100 Dorchester Center for the	Arts 2nd Floor Performance Hall	Rehabilitating the second floor for a 200-250	\$75,000	Grant	\$75,000 \$0	Grant
Mixed-use	Cambridge	audience performance hall and special event facility.				
	Proj Total Cost \$300,000					

			Reque	5	Award		
Project Type	Project Community	Project Description	 Capital Operating	Туре	Capital Operating	Туре	
App No 1310 Applicant 13100 Cambridge Streetscape Pr	Cambridge, City of roject Cambridge Proj Total Cost \$111,250	Continuation of the City's compprehensive streetscape to include Gay Street from Poplar to Spring Street, including Muse from Gay to Academy Street, and Muir from Race Street To Cambridge Creek and Maryland Avenue to Academy Street	Area Cambridge	Grant	\$100,000 \$0	Grant	
App No 1349 Applicant 13490 Cambridge City Hall Arch Planning	Cambridge, City of hitectual & Engineering Design Cambridge Proj Total Cost \$355,000	This project will produce final architectural and engineering documents for the vacant historic City Hall at 307 Gay Street, preparing it for restoration and renovation.	4rea Cambridge \$285,000	Grant	\$285.000 \$0	Grant	
	County Tot	al: Dorchester	\$ \$735,000		\$510,000	\$0	
County Frederick App No 1309 Applicant 13090 Railroad Square Park We Economic Development	Brunswick, Town of	Establish permanent downtown welcome center to increase tourism and visitor services, while appealing to City's rich railroading past	4<i>rea</i> Brunswick \$62,000	Grant	\$62,000 \$0	Grant	
App No 1309 Applicant 13090 Main Street Façade Impro Facade Program	Brunswick, Town of overnent Grant Brunswick Proj Total Cost \$100,000	Provides for façade improvements while enticing private investment and controlling development to revitalize downlown.	Area Brunswick \$50,000	Grant	\$50,000 \$0	Grant	
App No 1321 Applicant 13210 Façade Improvement and Facade Program	Emmitsburg, Town of Restoration Program Emmitsburg Proj Total Cost \$105,000	A Implement a façade and exterior restoration program for commercial and residential properties within the Sustainable Communities Area	Area Emmitsburg \$50,000	Grant	\$50,000 \$0	Grant	

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Project Type	Project Community		Project Description		Capil	al Operating	Туре	Capital Opera	ating	Туре
App No 1345 Applicant 13450 Town Office Acquisition	Thurmont, Town of		A Purchase of Historic Building for renovation into the Town Office on Main Street.		<i>Area</i> \$100,00	Thurmont	Grant	\$100,000	\$0	Grant
Acquisition Rehab	Thurmont		the rown Office on Main Street.							
	Proj Total Cost	\$337,659								
	Cou	unty Tota	: Frederick		\$262,0	00		\$262,000		\$0
County Garrett										
App No 1324 Applicant	Garrett Co., MD CAC		A	CL	Area			dent, Deer Park, Fri		
13240 Deer Park Community Bu	uilding Repair		Repairs to an existing community/municipal		\$97,00		Grant	\$97,000		Grant
Infrastructure	Deer Park		acility to better serve the residents of the Town.							
	Proj Total Cost	\$101,592								
App No 1324 Applicant	Garrett Co., MD CAC	!	A	CL	Area			dent, Deer Park, Fri leights, Mountain La		
13240 Oakland Streetscape			Streetscape improvements, such as sidewalks, landscaping, paving, etc. to make downtown more	re	\$25,00	00	Grant	\$25,000	\$0	Grant
Infrastructure	Oaklaknd		attractive							
	Proj Total Cost	\$50,000								
App No 1324 Applicant	Garrett Co., MD CAC		A	CL	L Area Garrett County Municipalies - Accident, Deer Park, Friendsville, Grantsville, Kitzmiller, Loch Lynn Heights, Mountain Lake Park					
13240 Oakland - Fort Alice Trai	l Development		Construction of the trail and amenities connecting the Fort Alice site to the existing Glades Town	g	\$25,00	00	Grant	\$25,000	\$ 0	Grant
Recreational	Oakland		Park.							
	Proj Total Cost	\$125,000								
	Cou	unty Tota	: Garrett		\$308,2	60		\$147,000		\$0
County Harford										
App No 1305 Applicant	Bel Air, Town of		A	CL	Area	Bel Air				
13050 Amory Marketplace - Pha	ase 2		Installation of infrastructure to a 1950's era cinderblock garages located in back of the Bel A		\$175.000		Grant	\$175,000	\$0	Grant
Economic Development	Bel Air		Armory into "Armory Marketplace", a	141						
	Proj Total Cost	\$284,000	retail/commercial incubator facility.							

			Reques	5	Award	
Project Type	Project Community	Project Description	Capital Operating	Туре	Cupital Operating	Туре
App No 1326 Applicant 13260 Interior Fit Out Program	Havre de Grace, City of	Interior fit out program within the Main Street	L Area Havre de Grace \$35,000	Grant	\$35,000 \$0	Grant
Commercial	Meghan Summons	District to fill a minimum of 5 long term first floor commercial vacancies.				
	Proj Total Cost \$72,500					
App No 1326 Applicant	Havre de Grace, City of		L Area Havre de Grace			
13260 Facade Improvement Pro		Continuation of the Facade Improvement Program for the Main Street organization	\$25,000	Grant	\$25,000 \$0	Grant
Facade Program	Meghan Simmons Proj Total Cost \$45,000					
	County Total	al: Harford	\$235,000		\$235,000	\$0
County Howard App No 1330 Applicant	Howard Co. MD-Ellicott City S	SC Area A C	L Area Ellicott City			
13300 Historic Downtown Faça		Façade Improvement Program offering matching	\$50,000	Grant \$50,000	\$50,000 \$0	Grant
Facade Program	Historic Downtown Ellicott City	grant funds to property owners and tenants making improvements.				
	Proj Total Cost \$107,500					
	County Total	al: Howard	\$650,000		\$50,000	\$0
County Kent						
App No 1314 Applicant	Chestertown, Town of	Α	L Area Chestertown			
13140 Charles Sumner Post #25 Acquisition Rehab	5 Downtown Chestertown	Acquire, complete renovation for this nationally historic building at 206 S. Queen Street, the only remaining African American Grand Army of the	\$125.000	Grant	\$125,000 \$0	Grant
• and analysis of public and an analysis of the second analysis of the second and an analysis of the second and an analysis of the second analysis of the second and an analysis of the se	Proj Total Cost \$172,800	Republic (GAR) Building in Maryland				
	County Tot	al: Kent	\$125,000		\$125,000	\$0

Project Type	Project Community		Project Description			Capit	al Operating	Туре	Capital Operal	ing	Туре
County Montgome	ery										
App No 1333 Applicant	Montgomery County - W	Vheaton/I	Long Branch	Α (CL /	Area	Wheaton-Long B	ranch-Silver Spring			
13330 Environmental Façade and			Project combines façade improveme	nts utilizing	:	\$350.00	0	Grant :	\$350,000	\$0	Grant
Facade Program	Wheaton		environmentally friendly materials wand the installation of solar-powered litter/recyclable compactors that are		•						
	Proj Total Cost \$4		cleaner, smarter and cost efficient	greener,							
	Coun	ity Total	: Montgomery		;	\$476,50	00		\$350,000		\$0
County Prince Ge	orge's										
App No 1307 Applicant	Bladensburg, Town of			Α (CL .	Area	Port Towns-Blad	ensburg, Colmar Ma	nor. Cottage City an	d Edi	nonston
13070 PG Municipal Healthy Ho	omes		Rehabilitation for low/moderate inco	ome	5	\$115,00	0	Grant	\$115,000	\$0	Grant
Residential	Bladensburg		nomeowners identified through Energy Audits to ensure health and safety, energy efficiency and								
	Proj Total Cost \$5	15,000	sustamability.								
App No 1311 Applicant	Capitol Heights, Town o	of		A	CL .				r - Capital Heights. I		
13110 Business Improvement Pr	oject		Grant program for small to mid-size	businesses		\$50,00	3	Grant	\$50.000	\$0	Grant
Facade Program	Cental Business District and W Mill		within the Town of Capitol Heights								
	Proj Total Cost \$13	25,000									
App No 1315 Applicant	College Park, City of			A	CL .	Area	College Park				
13150 Commercial Tenant Impre	ovement Program		Matching grants for small new busin		st	\$75.00	0	Grant	\$75,000	\$0	Grant
Economic Development	College Park		with the costs of leasehold improven retail spaces	nents for							
	Proj Total Cost \$	90,000									
App No 1328 Applicant	Housing Initiative Partne	ership, In	c.	Α .	CL .				or - Capital Heights, l rated areas of Prince		
13280 5424 Addison Rd: Model	Passive House		Build an ultra energy-efficient "Pass		t :	\$150,00	0	Grant	\$150,000	\$0	Grant
Acquisition Rehab	Fairmount Heights		the site of a once burned-out home of visible Addison Road.	on the highly							
	Proj Total Cost \$2	285,000									

Tuesday, January 14, 2014

Reques

Award

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			R e q u e s		Award	
Project Type	Project Community	Project Description	Capital Operating	Туре	Capital Operation	ng Type
App No 1329 Applicant 13290 Palmer Park Acquisition : Acquisition Rehab	Housing Initiative Partnership and Rehab Palmer Park Proj Total Cost \$225,000	Acquire and rehab vacant homes and rehab them to a high standard and sold to low or moderate-income purchasers.	**Z. Area Palmer Park \$200,000	Grant	\$200,000 \$0) Grant
App No 1332 Applicant 13320 Downtown Public Infrasti . Demolition	Hyattsville, City of ructure Project Hyattsville Proj Total Cost \$500,000	Acquisition of blighted property and site preparation for demolition for redevelopment of public parking facilities.	SZ Area Hyattsville \$350,000	Grant	\$350.000 \$0) Grant
App No 1340 Applicant 13400 Cultivating Port Towns C	Port Towns Community Development Towns Port Towns Proj Total Cost \$505,000	Capital expansion at Edmonston Site & provide infrastructure at the Bladensburg site to support & sustain urban agriculture.	*T. Area Port Towns-Blac *75,000	densburg, Colmar M Grant		Edmonston) Grant
	County To	tal: Prince George's	\$2,633,500		\$1,015,000	\$0
County Queen An	ne's					
App No 1313 Applicant 13130 Façade Improvement Proj , Facade Program		Program will encourage economic vitality. strengthen the downtown image, enhance downtown entries, and integrate vehicle and pedestrian activity	*\$50,000	Grant	\$50,000 \$0) Grant
	County To	etal: Queen Anne's	\$50,000		\$50,000	\$0
County Somerset App No 1317 Applicant 13170 Downtown Infrastructure Infrastructure	Crisfield, City of Development Downtown Marina - Museum Area Proj Total Cost \$75,000	Continuation of installing sidewalk, curb, gutter, and paving in the 7th. 8th. 9th. and Broadway Street areas.	CL Area Crisfield \$75,000	Grant	\$75,000 \$0) Grant

			Reque		Award	
Project Type	Project Community	Project Description	Capital Operating	Туре	Capital Operating	g Type
App No 1341 Applicant 13410 Street Work- Various Street Acquisition Rehab	Princess Anne	A CL Streetscape construction on 8 streets in residential neighborhoods adjacent to the downtown.	Area Princess Anne \$100,000	Grant	\$100,000 \$0	Grant
	Proj Total Cost \$105,000 County Total	d: Somerset	\$320,000		\$175,000	\$0
County Talbot						
App No 1320 Applicant 13200 Eastern Shore Conservation Acquisition Rehab	Easton, Town of on Center South Washington St. Corridor Proj Total Cost \$650,000	Transform an abandoned 16,000 square foot historic building into a thriving hub of offices for nonprofit organizations.	Area Easton \$350,000	Grant	\$350,000 \$0	Grant
	County Total	d: Talbot	\$350,000		\$350,000	\$0
County Washingto	on .					
App No 1325 Applicant 13250 Acquisition/Rehabilitation Acquisition Rehab	Hagerstown, City of n Project, 43-53 W Washington Stre Hagerstown Sustainable Community Area Proj Total Cost \$320,000	A CL Acquire and rehabilitate a blighted property in Downtown Hagerstown that was formerly the "100% lcoation" for business in Hagerstown	Area Hagerstown \$100,000	Grant	\$100,000 \$0	Grant
App No 1325 Applicant 13250 Facade Program for Mixel Facade Program	Hagerstown, City of d-Use Buildings Hagerstown Sustainable Community Area Proj Total Cost \$110,000	Expand the City's existing downtown facade grant program to create a larger pool of funds for more impactful projects on mixed-use buildings.	Area Hagerstown \$50,000	Grant	\$50,000 \$0	Grant
	County Total	d: Washington	\$220,000		\$150,000	\$0

			Reques	Award
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type
County Worcester	r			
App No 1306 Applicant 13060 Facade Program	Berlin, Town of	Continuation of the Downtown Façade Grant	CL Area Berlin \$50,000 Grant	\$50,000 \$0 Grant
Facade Program	Downtown Berlin	Program		
	Proj Total Cost \$103,000			
App No 1336 Applicant 13360 OCDC Facade Improvem	Ocean City Development Corp.		CL Area Ocean City	850.000
		To enhance the exterior of older buildings in downtown Ocean City between the Inlet and 17th	\$50,000 Grant	\$50,000 \$0 Grant
Facade Program	Proj Total Cost \$119,000	Street		
App No 1336 Applicant 13360 OCDC Business Assistan	Ocean City Development Corp.	A To provide financial assistance to new and	CL Area Ocean City \$50,000 Grant	\$50,000 \$0 Grant
Commercial	Downtown Ocean City	existing businesses to upgrade the interior of their		000,000
	Proj Total Cost \$110,000	Commercial establishments		
App No 1336 Applicant 13360 St Louis Avenue Street B	Ocean City Development Corp.	A (CL Area Ocean City \$50,000 Grant	\$50,000 \$0 Grant
infrastructure	Downtown Ocean City	comprehensive street improvement project.		
	Proj Total Cost \$2,350,000			
App No 1339 Applicant 13390 MarVa Theater Digital C	Pocomoke, City of		CL Area Pocomoke City	£10,000 £0 C
Entertainment Facility	City of Pocomoke	Install a digital cinema server which will allow the digital projector to read the hard drive the movie	ge \$10,000 Grant	\$10,000 \$0 Grant
Succession Facility	Proj Total Cost \$13,625	distributors send containing the movie		
App No 1339 Applicant	Pocomoke, City of	A	CL Area Pocomoke City	
13390 Delmarva Discovery Cen	ter Back-up Generator	Back-up Generator for heritage center providing educational and community programs to schools,		\$3,000 \$0 Grant
Infrastructure	City of Pocomoke	the public and visitors		
	Proj Total Cost \$4,500			

Project Type	Project Community	Project Description	R e q u e : Capital Operating		Award Capital Operating	g Type
App No 1339 Applicant 13390 Sturgis African America Economic Development	Pocomoke, City of One-Room School Museum Repairs City of Pocomoke	Repairs to the back door, repair the windows, and make repairs to the south side of the building.	CL Area Pocomoke City \$7.000	Grant	\$7,000 \$0	Grant
App No 1344 Applicant 13440 Facade Improvement Pro Facade Program	Town of Snow Hill	Provide assistance to business owners in improving the facades of their properties.	CL .4rea Snow Hill \$50.000	Grant	\$50,000 \$0	Grant
	Proj Total Cost \$50,000 County Total	al: Worcester	\$310,000		\$270,000	\$0

Applications Received 48 Applications Recommended 41
Projects Received 90 Projects Recommended 60

Projects Total Cost: \$48,678,715

Grand Total: \$13,204,260 \$6,000,000 \$0

\$6,000,000

Attachment 4: Community Legacy FY 2013 Non-Funded Projects

Community Legacy FY 2013 -Not Recommended Projects Only

By County

			Reques	Award
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type
County Allegany				
App No 1318 Applicant	Cumberland, City of	A CI	Area Cumberland	
13180 CNHS/Housing Authority	F8	Creating and operating a land bank in conjunction	\$200,000 Grant	\$0 \$0
Residential	Cumberland	with Cumberland Neighborhood Housing Services and the Housing Authority.		
	Proj Total Cost \$225,000			
	County Tot	al: Allegany	\$516,000	\$316,000 \$D
County Anne Aru	ndel			
App No 1301 Applicant	Arundel Community Developm	nent Services, Inc.	Area Brooklyn Park	
13010 Brooklyn Park Property R	Rehabilitation Program	Acquire and rehabilitate homes for sale or rent to	\$500,000 Grant	\$0
Acquisition Rehab	Brooklyn Park	qualified households, as well as assist existing homeowners with substantial rehabilitation and		
	Proj Total Cost \$950.000	exterior improvements		
	County Tot	al: Anne Arunde)	\$550,000	\$50,000 \$0
County Baltimore	City			
App No 1302 Applicant	B & O Railroad Museum, Inc.	A CI	Area Pigtown/ Washington Village	
13020 Protecting the Carey Street	et Bridge	Correct problems for the Carey Street Rail	\$210,000 Grant	\$0 \$0
Acquisition Rehab	Washington Village/ Pigtown	Bridge-thus allowing continued use and development on the west end of the B&O's		
	Proj Total Cost \$253.750	сатрия.		
App No 1303 Applicant	Baltimore City, Housing Author	ority of A CI	Area Oliver	
13030 Bringing Back Broadway	,	Rehabiliate vacant Housing Authority properties	\$300,000 Grant	\$0
Acquisition Rehab	Oliver	adjacent to units under construction through the State's NSP3 program.		
	Proj Total Cost \$1,100,000			

			Reques	Award	
Project Type	Project Community	Project Description	Capital Operating Type	Capital Operating Type	
App No 1304 Applicant 13040 Baltimore Main Streets St Infrastructure	Baltimore Development Corp treetscape Fund Pigtown Proj Total Cost \$905,000	Streetscape improvements in all Baltimore Main Streets in Sustainable Community Areas	L Area Belair-Edison (Healthy Neighborhoo \$450,000 Grant	ods/Mam Street) \$0 \$0	
App No 1304 Applicant 13040 Marketplace at Fells Point Conomic Development	Baltimore Development Corp t Public/Private Partnership Fell's Point Proj Total Cost \$58,005,000	Streetscape improvements on the 600-800 blocks of S. Broadway to augment the private development of the adjacent buildings and public market	L.4rea Belair-Edison (Healthy Neighborhoo \$2,000,000 Grant	ods/Main Street) \$0 \$0	
App No 1304 Applicant 13040 Hamilton-Lauraville Gree Commercial	Baltimore Development Corp in Rooftop Pilot Project Hamilton Proj Total Cost \$144.900	Provide solar energy and efficient climate control systems for commercial development business incubator and community space.	L Area Belair-Edison (Healthy Neighborhoo \$50,000 Grant	ods/Main Street) \$0 \$0	
App No 1304 Applicant 13040 Parking Lot Improvement c Commercial	Baltimore Development Corp Fund Belair-Edison Proj Total Cost \$205,000	Parking lot improvement grants in various neighborhoods to be awarded to property and business owners in Local Main Street Areas.	L Area Belair-Edison (Healthy Neighborhoo \$100,000 Grant	ods/Main Street) \$0 \$0	
App No 1312 Applicant 13120 Parking Lot Renovations Commercial	Central Baltimore Partnership Station North Arts & Entertainment District Proj Total Cost \$105.500	Renovation/addition of lighting, fencing and security to existing parking lot.	L Area Midtown /Calvert Street Corridor \$20,000 Grant	\$0 \$ 0	
App No 1312 Applicant 13120 The Autograph Playhouse TEntertainment Facility	Central Baltimore Partnership Charles Village / Old Goucher Proj Total Cost \$30,000	Replace existing heating and cooling system controls and air handlers for The Autograph Playhouse, a multi-use community theatrical venue.	L Area Midtown/Calvert Street Corridor \$15,000 Grant	\$0 \$0	

			Reque	s	Award
Project Type	Project Community	Project Description	Capital Operating	Туре	Capital Operating Type
App No 1337 Applicant 13370 Park Heights Woodland C	Park Heights Renaissance Gardens Park Expansion Park Heights Proj Total Cost \$145,000	A Renovation of the Woodland Avenue Garden located in the 3300 block of Woodland Avenue and now working with Baltimore Housing to extend the Garden into the 3200 block.	CL Area Park Heights \$100,000	Grant	\$0 \$0
App No 1346 Applicant 13460 Duncan Square CAcquisition Rehab	TRF Development Partners, In Middle East Proj Total Cost \$1,000,000	Build the first phase of Duncan Square, which is priority Vacant to Value Cluster for the City of Baltimore.	CL Area Ohver s a \$100,000	Grant	\$0 \$ 0
	County Tol	al: Baltimore City	\$4,865,000		\$1,520,000 \$0
County Dorcheste					
App No 1310 Applicant 13100 Visions America Healthco		A	CL Area Cambridge \$225,000	Grant	\$0 \$0
Commercial	Cambridge Proj Total Cost \$537.641	Comprehensive healthcare project consisting of commercial, economic development and acquisition rehab	\$223,000	Clain	30 3 0
	County To	tal: Dorchester	\$735,000		\$510,000 \$0
County Garrett App No 1324 Applicant	Garrett Co., MD CAC	Α	CL Area Garrett County N		lent, Deer Park, Friendsville, eights, Mountain Lake Park
13240 Friendsville Parking Lot Infrastructure	Friendsville Proj Total Cost \$206,420	Construction of a parking lot to accomodate hikers, bikers, fishermen and boaters	\$52,350	Grant	\$0 \$0
App No 1324 Applicant	Garrett Co., MD CAC	A	CL Area Garrett County & Grantsville, Kıtzı		dent, Deer Park. Friendsville, eights. Mountain Lake Park
13240 Friendsville Streetscape Infrastructure	Friendsville Proj Total Cost \$63,910	Sidewalk and street improvements for safety enhancement, increased parking, trail access and ADA compliance.	\$63,910 d	Grant	\$0

				Reques			A	Award	
Project Type	Project Community	Project Description		Сарі	tal Operating	Туре	Capital Ope	rating Type	
App No 1324 Applicant	Garrett Co., MD CAC	A	CL	Area			s - Accident, Deer Park, F Lynn Heights, Mountain		
13240 Oakland Facade Improve	ements	Façade improvements, which would involve		\$45,0	00	Grant	\$0	\$0	
Facade Program	Oakland	improvements to buildings and properties to provide a greater appeal and attraction for more	c						
	Proj Total Cost \$90,000	visitors and customers							
	County To	tal: Garrett		\$308,2	260		\$147,000	\$0	
County Howard									
App No 1331 Applicant	Howard Co.MD-Jessup SC A	rea A	CL	Area	Route 1 Corrido	i			
13310 Cottages at Greenwood P. Homeownership	Phase 2 Jessup	New construction of 26 units of single family detached homes, serving homebuyers earning to below 80% of the Baltimore MSA income.	at	\$600,0	00	Grant	\$0	\$0	
	Proj Total Cost \$9.370,956								
	County To	tal: Howard		\$650,0	000		\$50,000	\$0	
County Montgom	ery								
App No 1323 Applicant	Gaithersburg, City of	A	CL	Area	Gaithersburg				
13230 Identity House		Purchase of a modular building to be used for programs to assist Latino youth become		\$126.5	00	Grant	\$0	\$0	
Acquisition Rehab	Oldle Towne Gaithersburg	productive, contributing adults, including workforce training, GED instruction, and after							
	Proj Total Cost \$456,075								
	County To	tal: Montgomery		\$476,5	500		\$350,000	\$0	
County Prince Ge	eorge's								
App No 1308 Applicant	Bowie, City of	A	CL	Area	Bowie				
13080 Senior Citizen "Green" F	lousing Rehabilitation Program	Improvements for Senior Citizens, consistent v	with	\$168.5	00	Grant		\$0	
Acquisition Rehab	Bowie	principals for livable communities							
	Proj Total Cost \$331.896								

							Reque		Awa	ard
Project Type	Project Community		Project Description			Сарі	tal Operating	Туре	Capital Oper	ating Type
App No 1311 Applicant	Capitol Heights, Tow	vn of		A	CL	Area		e Line Metro Corridor easant and unincorpora		
13110 Capitol Heights Metro Pro	oject		Acquisition, site development, den			\$400,0	00	Grant	\$0	\$0
Economic Development	Capitol Heights Metro		other related costs for the Capitol I Project	reignis Metro						
	Proj Total Cost	\$480,000								
App No 1334 Applicant	Mount Rainier, City	of		A	CL	Area	Gateway Arts D Rainier	istrict - Brentwood, No	rth Brentwood a	nd Mount
13340 Bike Share Program Phas	c 2		Reduce the carbon footprint by end			\$50,0	00	Grant	\$0	\$0
Economic Development	Gatewat Arts District City Rainier Proj Total Cost	of Mount \$50,000	residents to use alternative modes of transportation through use of a bic rental program.	-a.						
	Troj Tota Cost	350,000								
App No 1340 Applicant	Port Towns Commun	ity Develo	pment Corp.	A	CL	Area	Port Towns-Blad	densburg, Colmar Man	or, Cottage City	
13400 Commercial Façade Impr	ovements		Commercial façade and capital im assist in the economic and commu	and the same and t	•	\$100.0	00	Grant	\$0	\$0
Facade Program	Port Towns		development of the Port Towns	,						
	Proj Total Cost	\$114,000								
App No 1340 Applicant	Port Towns Commun	nity Develo	pment Corp.	Α	CL	Area	Port Towns-Blad	densburg, Colmar Man	or, Cottage City	and Edmonston
13400 George Washington House	se Sustainable Landscaping		Install green infrastructure and exh		ng	\$100,0	00	Grant	\$0	\$0
Facade Program	Port Towns Community		the role of the Port Towns in the B Bladensburg and the War of 1812	attie of						
	Proj Total Cost	\$215,500								
App No 1343 Applicant	Seat Pleasant, City of	f		A	CL	Area		e Line Metro Corridor casant and unincorpora		
13430 Vacant Housing Abateme	ent Project		Acquisition and rehab of vacant pi	roperties that		\$500,0		Loan/Grant	\$0	S O
Acquisition Rehab	City of Seat Pleasant		will be sold as affordable housing.							
	Proj Total Cost	\$550,000								

			Reque	s	Awara	ť
Project Type	Project Community	Project Description	Capital Operating	Type	Capital Operat	ing Type
App No 1343 Applicant	Seat Pleasant, City of	A	CL Area Central Ave/Blu Heights. Seat Pl County	easant and unincorp	lor - Capital Heights, F orated areas of Prince	airmount George's
13430 Commercial Façade Impro	ovement Program	Provide assistance to business operators and	\$300,000	Grant	\$0	\$0
Facade Program	City of Scat Pleasant	owners of commercial property for improving the appearance of their businesses or properties that	•			
	Proj Total Cost \$300,000	are along major commerical corridors				
	County Total	d: Prince George's	\$2,633,500		\$1,015,000	\$0
County Somerset						
App No 1317 Applicant	Crisfield, City of	A	CL Area Cristield			
13170 City-wide Sidewalk Repla	acement	Expansion of West Chesapeake Avenue project and to expand the fund to cover sidewalk	\$20.000	Grant	;	S 0
Infrastructure	Crisfield	replacement.				
	Proj Total Cost \$25,000					
App No 1317 Applicant	Crisfield, City of	A	CL Area Crisfield			
13170 Paving Tawes Drive & Lo	ocust Streets	Paving focused on two small streets that are in extremely poor condition to implement additional	\$125,000 1	Grant	\$0	\$0
Infrastructure	Crisfield	storm drainage.	•			
	Proj Total Cost \$125.000					
	County Total	d: Somerset	\$320,000		\$175,000	\$0
County Washingto	o n					
App No 1325 Applicant	Hagerstown, City of	Α	CL Area Hagerstown			
13250 Memorial Park. Phase III		To creaet a new pocket park that will provide an open space amenity to an under-served area of the	\$70,000	Grant	\$0	\$0
Recreational	Hagerstown Sustainable Community Area	city.	•			
	Proj Total Cost \$201,000					
	County Total	al: Washington	\$220,000		\$150,000	\$0

Project Type	Project Community	Project Description	R e q u e : Capital Operating		Award spital Operating	Туре
County Wicomico						
App No 1342 Applicant	Salisbury, City of	Α (CL Area Salisbury			
13420 Owner-Occupied Housin	g Rehabilitation	Rehabilitation grants to be administered by	\$173,000	Grant	\$0	
Acquisition Rehab	City of Salisbury Sustainable Community Area	Salisbury Neighborhood Housing Service to income-qualified households				
	Proj Total Cost \$197.684					
	County Total	:: Wicomico	\$173,000			\$0
County Worcester						
App No 1306 Applicant	Berlin, Town of	A	CL Area Berlin			
13060 Visitors Center Roof		Replacing the roof with energy efficient shingle	\$40,000	Grant	\$0 \$0	
Infrastructure	Berlin	material, sloping and adding insulation				
	Proj Total Cost \$42,000					
	County Total	al: Worcester	\$310,000	\$2	70,000	\$0
		Applications Rec Projects Received		plications Rec ojects Recomm		41 60
		Projects Total Co	ost: \$76,426,232	2		
		Grand Total:	\$13,204,260	\$6,0	000,000	SO
					\$6,000,0	000

Attachment 5 - Summary of Capital and Operating Fund Totals By Fiscal Year

Totals as of 06/30/2013

Capital

YEAR	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
2013	6,000,000	0	6,000,000	111,769	2%	5,888,231
2012	4,282,163	0	4,282,163	2,369,866	55%	1,912,297
2011	4,375,000	(80,140)	4,294,860	4,185,184	97%	109,676
2010	2,100,000	0	2,100,000	2,100,000	100%	0
2009	4,200,000	(351,183)	3,848,817	3,848,817	100%	0
2008	6,420,207	(660,109)	5,760,097	5,760,097	100%	0
2007	6,079,794	(343,255)	5,736,539	5,736,539	100%	0
2006	5,000,000	(293,781)	4,706,219	4,706,219	100%	0
2005	5,000,000	(214,444)	4,785,556	4,785,556	100%	0
2004	8,693,000	(321,529)	8,371,471	8,371,471	100%	0
2003	6,000,000	(24,245)	5,975,755	5,975,755	100%	0
2002	9,000,000	(128,774)	8,871,226	8,871,226	100%	0
Total	67,150,163	(2,417,459)	64,732,703	56,822,500	88%	7,910,204

Operating

YEAR	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
2009	500,000	(65,856)	434,144	434,144	100%	0
2008	500,000	(29,626)	470,374	470,374	100%	0
2007	500,000	(13,610)	486,390	486,390	100%	0
2005	250,000	(7,600)	242,400	242,400	100%	0
2004	250,000	(926)	249,074	249,074	100%	0
2003	500,000	(17,257)	482,743	482,743	100%	0
2002	1,000,000	(2,036)	997,964	997,964	100%_	0
Total	3,500,000	(136,912)	3,363,088	3,363,088	100%	0

CAPITAL FUNDS COMMUNITY LEGACY FY 2013 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Allegany County Human Resources Dev. Comm. Inc.	135001	150,000	0	150,000			150,000
Annapolis, City of (Clay Street)	130001	50,000	0	50,000	(0%	50,000
Baltimore Development Corp	130401	150,000	0	150,000	(0%	150,000
Baltmore Development Corp	130405	100,000	0	100,000	(0%	100,000
Bel Air, Town of	130501	175,000	0	175,000	(175,000
Berlin, Town of	130602	50,000	0	50,000	(0%	50,000
Bladensburg. Town of	130701	115,000	0	115,000	(0%	115,000
Brunswick Main Street	130901	62,000	0	62,000	(0%	62,000
Brunswick Main Street	130902	50,000	0	50.000		0%	50,000
Cambridge, City of	131001	50,000	0	50,000		0%	50,000
Cambridge, City of	131002	75,000	0	75,000		0%	75,000
Cambridge. City of	131003	100,000	0	100,000		0%	100.000
Cambridge, City of	134901	285,000	0	285,000		0%	285,000
Capitol Heights. Town of	131102	50,000	0	50,000		0%	50,000
Central Baltimore Partnership	131201	100,000	0	100,000		0%	100,000
Central Baltimore Partnership	131202	100,000	0	100,000		0%	100,000
Central Baltimore Partnership	131203	100,000	0	100,000		0%	100,000
Central Baltimore Partnership	131204	90,000	0	90,000		0%	90,000
Central Baltimore Partnership	131206	50,000	0	50,000	(0%	50,000
Centreville, Town of	131301	50,000	0	50,000		0%	50,000
Chestertown, Town of	131401	125,000	0	125,000		0%	125,000
College Park, City of	131501	75,000	0	75,000		0%	75,000
Coppin Heights Community Development Corp	131601	220,000	0	220,000	35,000	16%	185,000
Coppin Heights Community Development Corp	131602	10,000	0	10,000		0%	10,000
Crisfield, City of	131702	75,000	0	75,000		0%	75,000
Cumberland, City of	131801	100,000	0	100,000		0%	100,000
Cumberland, City of	131803	16,000	0	16,000		0%	16,000
Denton, Town of	131901	75,000	0	75,000	75,000	100%	0
Easton, Town of	132001	350,000	0	350,000		0%	350,000
Emmitsburg, Town of	132101	50,000	0	50,000		0%	50,000
Frostburg, City of	132201	50,000	0	50,000	(0%	50,000
Garrett County Community Action Committee, Inc	132401	97,000	0	97,000	i		97,000
Garrett County Community Action Committee, Inc	132403	25,000	0	25,000		0%	25,000
Garrett County Community Action Committee, Inc	132406	25,000	0	25.000	ì		25,000
Hagerstown, City of	132501	100,000	0	100,000	Č		100,000
Hagerstown, City of	132502	50,000	Ō	50,000	i		50,000
Havre de Grace, City of	132601	35,000	ō	35,000			35,000
Havre de Grace, City of	132602	25,000	ō	25,000	1,769		23,231
Historic East Baltimore Community Action Coalition Inc	132701	150,000	Ō	150,000	1,100		150,000
Historic East Baltimore Community Action Coalition Inc	132702	35,000	0	35,000	Č	and the second	35,000

CAPITAL FUNDS COMMUNITY LEGACY FY 2013 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Housing Initiative Partnership, Inc	132801	150,000	0	150,000		0%	150,000
Housing Initiative Partnership, Inc	132901	200,000	0	200,000	•	0 0%	200,000
Howard County MD - Ellicott City SC Area	133001	50,000	0	50,000	,	0 0%	50,000
Hyattsville, City of	133201	350,000	0	350,000	(0 0%	350,000
Montgomery County - Wheaton/Long Branch	133301	350,000	0	350,000	•	0 0%	350,000
North Beach, Town of	133501	250,000	0	250,000		0 0%	250,000
Ocean City Development Corp	133601	50,000	0	50,000	•	0 0%	50,000
Ocean City Development Corp	133802	50,000	0	50,000		0 0%	50,000
Ocean City Development Corp	133603	50,000	0	50,000		0 0%	50,000
People's Homesteading Group, Inc	134801	65,000	0	65,000		0 %	65,000
Pernyville, Town of	133801	50,000	0	50,000		0%	50,000
Pocomoke, City of	133901	10,000	0	10,000		0 %	10,000
Pocomake, City of	133902	3,000	0	3,000	9	0 0%	3,000
Pocomoke, City of	133903	7,000	0	7,000		0 0%	7,000
Port Towns Community Development Corp	134001	75,000	0	75,000	,	0 0%	75,000
Princess Anne, Town of	134101	100,000	0	100,000	(0 %	100,000
Snow Hill, Town of	134401	50,000	0	50,000	(0 0%	50,000
Thurmont, Town of	134501	100,000	0	100,000	•	0 0%	100,000
TRF Development Partners, Inc	134601	350,000	0	350,000	•	0 0%	350,000
Westminster, City of	134701	50,000	0	50,000		0%	50,000
TOTALS AS OF 06/30/2013		6,000,000	0	6,000,000	111,769	2%	5,888,231

CAPITAL FUNDS COMMUNITY LEGACY FY 2012 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Aberdeen, City of	120001	50,000	0	50,000	0	0%	50,000
Annapolis, City of (Clay Street)	120101	80,000	0	80,000	0	0%	80,000
Arundel Community Development Services, Inc	120201	150,000	0	150,000	113,167	75%	36,833
Baltimore Development Corp.	120601	300,000	0	300,000	300,000	100%	0
Baltimore Development Corp.	120604	40,000	0	40,000	40,000	100%	0
Bel Air, Town of	120701	50,000	0	50,000	18,252	37%	31,748
Cambridge, City of	120902	75,000	0	75,000	14,552	19%	60,448
Cambridge, City of	120903	50,000	0	50,000	0	0%	50,000
Capitol Heights, Town of	121001	200,000	0	200,000	0	0%	200,000
Central Baltimore Partnership	121201	125,000	0	125,000	125,000	100%	0
Central Baltimore Partnership	121202	40,000	0	40,000	40,000	100%	0
Central Baltimore Partnership	121203	10,000	0	10,000	10,000	100%	0
Central Baltimore Partnership	121204	80,000	0	80,000	62,569	78%	17,431
Chestertown, Town of	121301	100,000	0	100,000	78,740	79%	21,260
College Park, City of	121401	75,000	0	75,000	0	0%	75,000
Crisfield, City of	121501	60,000	0	60,000	25,658	43%	34,343
Cumberland, City of	121602	100,000	0	100,000	50,000	50%	50,000
Denton, Town of	121701	150,000	D	150,000	12,936	9%	137,064
District Heights, City of	121801	100,000	0	100,000	100,000	100%	0
Dundalk Renaissance Corporation	121901	150,000	0	150,000	150,000	100%	0
Easton, Town of	122001	75,000	0	75,000	0	0%	75,000
Forest Heights, Town of	122101	97,000	0	97,000	97,000	100%	0
Frederick, City of	122201	100,000	0	100,000	0	0%	100,000
Frederick, City of	122202	50,000	0	50,000	0	0%	50,000
Frostburg, City of	122301	50,000	0	50,000	27,458	55%	22,542
Garthersburg, City of	122401	80,000	0	80,000	0	0%	80,000
Garrett County Community Action Committee, Inc	122501	50,000	0	50,000	25,258	51%	24,742
Garrett County Community Action Committee, Inc	122502	10,000	0	10,000	0	0%	10,000
Hagerstown. City of	122602	80,000	0	80,000	55,661	70%	24,339
Havre de Grace, City of	122701	100,000	0	100,000	50,000	50%	50,000
Havre de Grace, City of	122702	20,000	0	20,000	0	0%	20,000
Historic East Baltimore Community Action Coalition Inc	122800	200,000	0	200,000	200,000	100%	0
Housing Initiative Partnership, Inc	122901	150,000	0	150,000	150,000	100%	0
Housing Initiative Partnership. Inc	123001	150,000	0	150,000	0	0%	150,000
Mount Rainier, City of	123402	25,000	0	25,000	15,246	61%	9,754
Ocean City Development Corporation	123501	50,000	0	50,000	27,203	54%	22,797
Ocean City Development Corporation	123502	50,000	0	50,000	12,844	26%	37,156
Pocomoke, City of	123701	7,500	0	7,500	7.500	100%	0
Pocomoke, City of	123703	50,000	0	50,000	0	0%	50,000
Port Towns Community Development Corporation	123802	35,000	0	35,000	35,000	100%	0

CAPITAL FUNDS COMMUNITY LEGACY FY 2012 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Princess Anne, Town of	124002	50,000	0	50,000	0	0%	50,000
Princess Anne, Town of	124003	80,000	0	80,000	80,000	100%	0
Princess Anne, Town of	124005	156,163	0	156,163	156,163	100%	0
Reinvestment Fund. The	124101	100,000	0	100,000	100,000	100%	0
Reinvestment Fund, The	124102	150,000	0	150,000	150,000	100%	0
Saint Mary's County Housing Authority	124201	21,500	0	21,500	17,544	82%	3,956
Salisbury, City of	124301	100,000	0	100,000	0	0%	100,000
Seat Pleasant, City of	124401	100,000	0	100,000	0	0%	100,000
Snow Hill, Town of	124501	35,000	0	35,000	18,227	52%	16,773
Thurmont, Town of	124701	75,000	0	75,000	3,890	5%	71,110
TOTALS AS OF 06/30/2013		4,282,163	0	4,282,163	2,369,866	55%	1,912,297

CAPITAL FUNDS COMMUNITY LEGACY FY 2011 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Aberdeen, City of	90101	25,000	0	25,000	25,000	100%	0
Annapolis, City of (Clay Street)	90201	225,000	(140)	224,860	224,860	100%	0
Arundel Community Development Services, Inc	90301	200,000	0	200,000	200,000	100%	0
Baltimore Development Corp.	90601	100,000	0	100,000	100,000	100%	0
Baltimore Development Corp.	90604	100,000	0	100,000	100,000	100%	0
Baltimore Development Corp.	90607	100,000	(80,000)	20,000	20,000	100%	0
Bel Air, Town of	90701	50,000	0	50,000	50,000	100%	0
Berlin, Town of	90801	125,000	0	125,000	125,000	100%	0
Berlin, Town of	90802	50,000	0	50,000	50,000	100%	0
Brunswick, City of	90901	50,000	0	50,000	50,000	100%	0
Cambridge, City of	91002	100,000	0	100,000	100,000	100%	0
Capitol Heights, Town of	91102	100,000	0	100,000	100,000	100%	0
Central Baltimore Partnership	91201	80,000	0	80,000	80,000	100%	0
Central Baltimore Partnership	91203	100,000	0	100,000	100,000	100%	0
Central Baltimore Partnership	91204	150,000	0	150,000	150,000	100%	0
Chestertown, Town of	91301	30,000	0	30,000	30,000	100%	0
College Park, City of	91401	100,000	0	100,000	47,044	47%	52,957
Crisfield, City of	91701	75,000	0	75,000	75,000	100%	0
Cumberland, City of	91806	98,000	0	98,000	98,000	100%	0
Denton, Town of	91901	50,000	0	50,000	50,000	100%	0
Easton, Town of	92201	50,000	0	50,000	50,000	100%	0
Frederick, City of	92401	100,000	0	100,000	100,000	100%	0
Frostburg, City of	92501	100,000	0	100,000	100,000	100%	0
Garrett County Community Action Committee, Inc	92602	50,000	0	50,000	50,000	100%	0
Hagerstown, City of	92801	100,000	(100,000)	0	0	100%	0
Hagerstown, City of	92802	50,000	100,000	150,000	150,000	100%	0
Havre de Grace, City of	92901	100,000	0	100,000	100,000	100%	0
Havre de Grace, City of	92902	50,000	0	50,000	50,000	100%	0
Historic East Baltimore Comm Action Coalition Inc	93001	125,000	0	125,000	125,000	100%	0
Historic East Baltimore Comm Action Coalition Inc	93002	50,000	0	50,000	50,000	100%	0
Housing Initiative Partnership, Inc	93101	150,000	0	150,000	150,000	100%	0
Hyattsville, City of	93301	110,000	0	110,000	110,000	100%	0
North Beach, Town of	93701	47,000	0	47,000	47,000	100%	0

CAPITAL FUNDS COMMUNITY LEGACY FY 2011 DRAWDOWN AS OF JUNE 30, 2013

AWARDEE	PROJECT NUMBER	AWARD AMOUNT	MODIFICATIONS / CANCELLATIONS	AMENDED AWARD AMOUNT	TOTAL DRAWN	% DRAWN	BALANCE AVAILABLE
Ocean City Development Corporation	93801	50,000	0	50,000	50,000	100%	0
Ocean City Development Corporation	93802	125,000	0	125,000	125,000	100%	0
Ocean City Development Corporation	93803	50,000	0	50,000	50,000	100%	0
Park Heights Renaissance	93902	50,000	0	50,000	50,000	100%	0
Pocomoke, City of	94001	20,000	0	20,000	20,000	100%	0
Pocomoke, City of	94004	10,000	0	10,000	10,000	100%	0
Port Towns Community Development Corporation	94103	100,000	0	100,000	69,280	69%	30,720
Port Towns Community Development Corporation	94108	55,000	0	55,000	29,000	53%	26,000
Princess Anne, Town of	94201	100,000	0	100,000	100,000	100%	0
Reinvestment Fund, The	94301	175,000	0	175,000	175,000	100%	0
St. Mary's County Housing Authority	94801	100,000	0	100,000	100,000	100%	0
Salisbury, City of	94402	75,000	0	75,000	75,000	100%	0
Snow Hill, Town of	94701	30,000	0	30,000	30,000	100%	0
Takoma Park, City of	94901	50,000	0	50.000	50,000	100%	0
Takoma Park, City of	94903	75,000	0	75,000	75,000	100%	0
Tanyetown, City of	95001	20,000	0	20,000	20,000	100%	0
Thurmont, Town of	95101	150,000	0	150,000	150,000	100%	0
Westminster, City of	95301	150,000	0	150,000	150,000	100%	0
TOTALS AS OF 06/30/2013		4,375,000	(80,140)	4,294,860	4,185,184	97%	109,676

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
	Baltimore Development Corp.	74601	Shopping Center Transformation Initiative to revitalize underused shopping centers in Baltimore City.	\$250,000.00	Project complete and all funds expended.	
2010	Cumberland, City of	80301	Safety and security enhancements in the corridor leading to the train station.	\$100,000.00	City waiting for SHA approval of additional funds. Project complete and all funds	The awardee was granted a modification to extend the timeline.
2011	Aberdeen, City of	90101	Implement a façade improvement program in downtown Aberdeen.	\$25,000.00	expended. Eight façade projects completed.	
2011	Annapolis, City of	90201	Demolish 123 units of vacant public housing for construction of new public/private affordable housing.	\$224,860.25		
2011		90301	Purchase homes in Brooklyn Park and renovate to affordable housing for first time homebuyers.	\$200,000.00	Project complete and all funds expended. Acquisition and rehabilitation of four homes.	
2011	Baltimore Development Corp.	90601	Implement a façade improvement program on the ten City Main Streets.	\$100,000.00		
2011	Baltimore Development Corp.	90607	Acquire and demolish vacant garages along Venable St. to augment the library expansion.	\$100,000.00	Project complete; \$20,000 of the funds were expended and \$80,000 was recaptured.	
2011	Baltimore Development Corp.	90604	Streetscape improvement grants to improve the local Main Street areas.	\$100,000.00	Project complete and all funds expended. Installation of pedestrian lighting in the 3100-3200 block of Erdman Ave.	
	Bel Air, Town of	90701	Create a distinct brand identity and to encourage revitalization, pedestrian traffic and mixed-use development.		Project complete and all funds expended. Funds used for architectural renderings.	
2011	Berlin, City of	90802	Facade improvement grant program for the Main Street District.	\$50,000.00	Project complete and all funds expended.	
2011	Brunswick, City of	90901	Rehabilitate City Hall parking lot to increase environmental storm water management and heighten aesthetic appeal.	\$50,000.00	Project complete and all funds expended.	
2011	Cambridge, City of	91002	Streetscape improvements to the first block of Maryland Ave. and Cedar St. from Route 50 west to Dorchester Ave.	\$100,000.00		
2011	Capitol Heights, Town of	91102	Rehabilitation of vacant commercial property for municipal and mixed-use.	\$100,000.00	Project complete and all funds expended.	

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FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2011	Chestertown, Town of	01301	Install wireless internet to the Main Street area and adjacent parks.	\$30,000.00	Project complete and all funds	
	College Park, City of		Construct an eco park that serves as an educational resource for residents and facilitate rain gardens, native plants and other environmental benefits.		Project delayed; awardee requested extension.	Modification to extend timeline to June 30, 2014.
2011	Cumberland, City of	91806	Stabilization of 164 and 168 North Centre St. for preservation of the streetscape within the Canal Place Preservation District for future development.	\$98,000.00	Project complete and all funds expended.	
	Denton, Town of Easton, Town of		Implementation of pedestrian pathways within the Fourth Street Redevelopment Project, including lighting, signage, public art and outdoor space. Facade improvement grant program for the Easton Historic District.	\$50,000.00 \$50,000.00	Project complete and all funds	
2011	Laston, Town of		Façade improvement grant program for Historic	\$30,000.00	Project complete and all funds	
2011	Frederick, City of	92401	Frederick Main Street District.	\$100,000.00	1 7	
2011	Frostburg, City of	92501	Implement an Upper Story Redevelopment program in the Main Street District.	\$100,000.00	Project complete and all funds expended. Improvements to 1-5 W. Main St.	
2011	Hagerstown, City of	92802	Acquire vacant commercial building for renovation into flex space for cultural and educational institutions and a business incubator space.	\$150,000.00	Project complete and all funds expended.	
2011	Havre de Grace, City of	92902	Façade improvement grant program for Main Street District.	\$50,000.00	Project complete and all funds expended. Improvements to eight façades complete.	
2011	Historic East Baltimore Community Action Coalition, Inc.	93001	Renovations of the Northeast Market located at 2101 E. Monument St. to provide a new façade energy efficient exterior/interior lighting, large murals, new market stalls, attractive signage, bike racks and improved public amenities.	\$125,000.00	Project complete and all funds expended.	
	Housing Initiative Partnership, Inc.	93101	Acquisition and rehabilitation program of derelict properties in Palmer Park and/or Bladensburg to provide affordable housing to first time homebuyers.	\$150,000.00	Project complete and all funds expended.	

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FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2011	Hyattsville, City of	93301	Improvements to address deficiencies in pedestrian/non motorized/motorized vehicle connectivity to sustainable transit-oriented development.	\$110,000.00	Project complete and all funds expended.	
2011	North Beach, Town of	93701	Installation of wayfinding signage, park benches and trash/recycling receptacles in prominent intersections along the commercial area.	\$47,000.00		
2011	Ocean City Development Corp.	93801	Façade improvement program in downtown Ocean City between the Inlet and 17th St.	\$50,000.00	Project complete and all funds expended. Improvments to 14 façades completed.	
2011	Ocean City Development Corp.	93803	Green Building Initiatives Program to provide a financial incentive to assist downtown businesses with installing renewable and energy efficient equipment.	\$50,000.00	Project complete and all funds expended. Program assisted 10 properties.	
2011	Pocomoke, City of	94004	Develop a new downtown mini-park and install three new directional/informational pedestal signs to assist visitors in locating downtown business and attractions.	\$10,000.00	Project complete and all funds expended.	
2011	Port Towns Community Development Corp.	94103	Commercial façade improvement program to assist in the economic and community development of the Port Towns.	\$100,000.00	Project delayed; awardee requested extension and project underway.	Modification to extend timeline to June 30, 2014.
	Port Towns Community Development Corp.	94108	Addition of two retention ponds to reduce the amount of pollutants entering the watershed and to increase the tree canopy.	\$55,000.00	Project delayed; awardee requested extension and project underway.	Modification to extend timeline to June 30, 2014.
2011	Princess Anne, Town of	94201	Garland Hayward Park Area Road Improvements to pave the service road and parking area for the Garland Hayward Youth Center, Chanmoor Way and Progress Land.	\$100,000.00	Project complete and all funds expended.	
2011	Salisbury, City of	94402	Structural, foundation and flooring structure repairs to Charles Chipman Center consistent with historic restoration guidelines.	\$75,000.00	Project complete and all funds expended.	
2011	Snow Hill, Town of	94701	Enhance the facades of several commercial buildings in downtown as part of a broader revitalization plan.	\$30,000.00	Project complete and all funds expended. Improvements to 14 façades completed.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2011	Takoma Park, City of	94901	Façade improvement grant program for Main Street District.	\$50,000.00	Project complete and all funds expended. Improvements to 15 façades completed.	
2011	Westminster, City of	95301	Installation of street lights to continue along Pennsylvania Ave. to Sullivan Ave.	\$150,000.00		
2012	Aberdeen, City of	120001	Facade improvement grant program in the Aberdeen Community Legacy Area.	\$50,000.00	Project in progress. The façade program has assisted four properties and is receiving new applications.	
2012	Annapolis, City of	120101	Rehabilitation of Stanton Community Center location at 92 West Washington St. including window and roof replacement in the Clay Street community.	\$80,000.00	Contractor had been chosen and initial phases of window replacement has begun.	
	Arundel Community Development Services	120201	Rehabilitation and acquisition of homes for rent (with the option to lease purchase) to limited income households, and rehabilitation of owner occupied homes.	\$150,000.00	Project in progress. Program has acquired and rehabilitated three properties.	
2012	Baltimore Development Corporation	120601	Construction of three new theatres and restoration of the historic Senator Theatre.	\$300,000.00	Project complete and all funds expended. Theatre is open and operating.	
2012	Baltimore Development Corporation	120604	Provide solar tubes and a green wall for the green redevelopment of the old Highlandtown Library.	\$40,000.00	Project complete and all funds expended.	
2012	Bel Air, Town of	120701	Revolving loan fund to encourage renovation of downtown commercial and residential buildings.	\$50,000.00	Loan fund has financed three properties for renovations.	
2012	Cambridge, City of	120902	Gateway thoroughfare streetscape improvements for Phase 2 of the wayfinding signage for the Maryland Ave and Cedar St. area.	\$75,000.00	Project in progress.	
2012	Cambridge, City of	120903	Façade improvement program in the Main Street District and expansion to the Maple Street District.	\$50,000.00	Façade program has approved four applications and improvements are underway.	

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FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2012	Capitol Heights, Town of	121001	Acquisition and assemblage of property located adjacent to the Capitol Heights Metro Station to create a development parcel for redevelopment in residential and mixed use.	\$200,000.00	Property acquisition is underway.	
2012	Central Baltimore Partnership	121201	Rehabilitation of school facilities to allow access to a gym, auditorium and playground for Greenmount West residents and students at Baltimore Design School.	\$125,000.00	Project in progress. Substantial renovations are complete.	
2012	Central Baltimore Partnership	121202	Historic restoration of the façade for the North Ave. Market, an arts-oriented incubator space.	\$40,000.00	Project complete and all funds expended.	
2012	Central Baltimore Partnership		Renovation and restoration of the highly visible façade of Load of Fun, a pioneer studio and gallery building.	\$10,000.00	Project complete and all funds expended.	
	Central Baltimore Partnership	121204	Completion of four more historic townhomes as part of a large effort to revitalize Barclay community and establish mixed-income homeownership.	\$80,000.00	Project in progress. Substantial deconstruction and framing completed.	
2012	Chestertown, Town of		Acquisition and restoration of the only remaining African American Grand Army of the Republic (GAR) Building in Maryland.	\$100,000.00	Property acquired and substantial work is completed.	
2012	College Park, City of	121401	Acquisition and demolition of three dilapidated buildings for redevelopment.	\$75,000.00	Project delayed due to ongoing negotiations.	
2012	Crisfield, City of	121501	Replacement of sidewalks, curb and gutter on the South side of West Chesapeake Ave.	\$60,000.00	Substantial completion of sidewalk and gutter improvements.	
2012	Cumberland, City of		Removal of the existing deteriorated scaffolding and roof restoration to prevent further building deterioration.	\$100,000.00	Project in progress. The windows are now stabilized.	
2012	Denton, Town of	121701	Construction of a waterfront Heritage and Welcome Center and supporting infrastructure.	\$150,000.00	Awardee is diligently trying to acquire the required approvals from SHA to move the project forward.	
2012	District Heights, City of	121801	Grant pool available to senior homeowners to make energy efficient improvements in their homes.	\$100,000.00	Project complete and all funds expended.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
	Dundalk Renaissance Corp		Acquisition of properties in the Dundalk Sustainable Community area to implement a revolving acquisition loan fund.	STATEMENT STATEMENT	Project complete and all funds expended. The program acquired two properties.	
2012	Easton, Town of	122001	Renovation and rehabilitation of second and third story floors for mixed-use buildings.	\$75,000.00	Program has approved two properties and waiting for MHT approval.	
2012	Forest Heights, Town of	122101	Upgrade the existing sidewalk infrastructure within the town to ensure compliance of the American Disabilities Act.	\$97,000.00		
2012	Frederick, City of	122201	Construction of ADA signalized crosswalk across East St.		Increased project costs have delayed start of construction.	
2012	Frederick, City of	122202	Downtown Façade Improvement Program within the Main Street District.		Project in progress. Program has approved four façade improvement applications.	
2012	Frostburg, City of	122301	Façade and restoration program within the Main Street District.	\$50,000.00	Project in progress. Program and MHT have approved five façade projects.	
2012	Gaithersburg, City of	122401	Renovate interior space of B&O Station located at 5 South Summit Ave. to install new bathrooms, increase the waiting area for MARC train and update the coffee shop.	\$80,000.00	Contractor has been selected and work has begun for initial phase of renovations.	
2012	Garrett County, MD, Community Action Committee, Inc.	122501	Façade improvement program within the Main Street District.	\$50,000.00	Project in progress. Façade program completed 2 projects and 3rd project is underway.	
2012	Garrett County, MD, Community Action Committee, Inc.	122502	Installation of historic interpretation to promote several landmarks.	\$10,000.00	Signs are being fabricated.	
2012	Hagerstown, City of	122602	Renovation of a mixed-use building in the Arts & Entertainment District for an Artist and Loft Gallery project.	\$80,000.00	Project in progress. Commercial space sprinkler installation and roof replacement are completed.	
2012	Havre de Grace, City of	122701	Main Street linkage improvements to include landscaping, lighting, pocket parks and way-finding signage on Superior St. and the Hatem Bridge.		Approval pending from SHA for sidewalk construction.	
2012	Havre de Grace, City of	122702	Installation of a living fence at the City's Water Treatment Plant creating a natural feature in the Main Street Area.	\$20,000.00	Construction drawings are finished and contract to be issued.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2012	Historic East Baltimore Community Action Coalition	122803	Acquisition work as part of phase 2 to build a new structure to be known as the Mary Harvin Transformation Center.	\$200,000.00	Project complete and all funds expended. Acquisition of five properties.	
2012	Housing Initiative Partnership		Acquisition and rehabilitation for low- to moderate-income homebuyers in Palmer Park.	\$150,000.00	Project complete and all funds expended.	
	Housing Initiative Partnership	123001	Acquisition and rehabilitation in Capitol Heights for low- to moderate-income homebuyers.	\$150,000.00	Applicant requested a modification to expand the area for this project.	Modification requested.
2012	Mount Rainier, City of		Purchase and installation of bike racks used in the bicycle shared rental program.	\$25,000.00	Project in progress.	
	Ocean City Development Corp	123501	Enhancement to the exterior of older buildings in downtown Ocean City between the Inlet and 17th St.	\$50,000.00	Project in progress. Façade program has completed 10 projects and MHT has approved three additional projects.	
	Ocean City Development Corp	123502	Green Building Initiatives Program to provide a financial incentive to assist downtown businesses with installing renewable and energy-efficient equipment.	\$50,000.00	Project in progress. Improvements completed to three properties and program has approved two additional properties.	
2012	Pocomoke, City of		Installation and renovation of materials to include a DVD projection system for the MarVa Theater.	\$7,500.00	Project complete and all funds expended.	
	Pocomoke, City of		Downtown business development improvements to assist new downtown businesses with start-up costs and to help with renovation costs.	\$50,000.00		
	Port Towns CDC - Cottage City	123802	Energy-efficient upgrades of existing HVAC system.	\$35,000.00	Project complete and all funds expended.	
2012	Princess Anne, Town of	124002	Façade improvement program for buildings in the Princess Anne downtown area.	\$50,000.00	Progress in progress. Program has received three applications.	
2012	Princess Anne, Town of		Milling and re-pavement of the complete length of Spruce, Division and Rutger Streets.	\$80,000.00	•	
2012	Princess Anne, Town of		Acquisition of the historic Washington Hotel located at 11784 Somerset Ave.	\$156,162.86	Project complete and all funds expended.	

FY	AWARDEE	DPO IECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
17.7	Reinvestment Fund,	PROJECT#	PROJECT DESCRIPTION	AWARD	Project complete and all funds	MODIFICATION
	Inc., The	124101	Acquisition and rehabilitation of 20 vacant homes.	\$100,000.00		
1	Reinvestment Fund, Inc., The	124102	Construction of the City Arts Studio Lofts, the final phase of the City Arts project.	\$150,000.00		
2012	Saint Mary's County Housing Authority	124201	Improvements to the Tubman Douglass Neighborhood Facility.	\$21,500.00	Project in progress. Substantial improvements completed.	
2012	Salisbury, City of	124301	Pedestrian connectivity improvements to include stamped crosswalks, pedestrian walk signals and ADA-compliant handicapped curb ramps in the downtown area.	\$100,000.00	City is now working with a contractor and the project is moving forward.	
2012	Seat Pleasant, City of	124401	Acquisition and demolition of selected sites for community revitalization.	\$100,000.00	Project in progress. Expected settlement date is scheduled.	
2012	Snow Hill, Town of	124501	Façade improvement program within the Sow Hill business district.	\$35,000.00	Project complete and all funds expended. Improvements to eight façades.	
2012	Thurmont, Town of		Restoration of an historic building on Main Street, which will help create Main Street headquarters, visitors' center and office and meeting space.	\$75,000.00	Project in progress. Architectural drawings being revised and new plans reviewed.	
	Annapolis, City of - Clay Street	130001	Construction of a sports complex as part of a neighborhood revitalization plan. Community Legacy funding to construct fencing with backstop and dugouts for new and upgraded recreational facilities.	\$50,000.00	Project is in the final stages of approval for all permits for construction.	
	Baltimore Development Corporation		Façade improvement grants to Baltimore City Main Street Districts.	\$150,000.00	MHT approval in progress for three properties.	
	Baltimore Development Corporation	130405	Capital improvements to the Highlandtown Main Street to enhance identity.	\$100,000.00	Project in progress.	
2013	Bel Air, Town of		Phase 2 of the installation of infrastructure and improvements to convert Bel Air Armory garages from a cinderblock structure to a retail/commercial incubator facility.	\$175,000.00	Project in progess, awaiting MHT approval.	
2013	Berlin, Town of	130602	Façade improvement and renovation grant program for the Main Street District.	\$50,000.00	Project in progress.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
	Bladensburg, Town of		Rehabilitation for low- and moderate-income homeowners identified through energy audits to ensure health and safety, energy efficiency and sustainability.	and and a second second second second	Project in progress.	
2013	Brunswick Main Street		Establish a permanent downtown welcome center to increase tourism and visitor services while appealing to the City's rich railroading past and saving valuable historic structures.	\$62,000.00	Project in progress.	
2013	Brunswick Main Street	130902	Façade improvement program within the Main Street District.	\$50,000.00	Project in progress.	
2013	Cambridge, City of	131001	Façade improvement program within the Main Street and Maple Street Districts.	\$50,000.00	Project in progress.	
2013	Cambridge, City of	131002		\$75,000.00	Project in progress.	
2013	Cambridge, City of	131003	Continuation of the City's downtown streetscape improvement program.	\$100,000.00	Project in progress.	
2013	Capitol Heights, Town of	131102	Capitol Heights façade grant program for small to mid-size businesses.	\$50,000.00	Project in progress.	
2013	Central Baltimore Partnership	131201	Upgrade the Load of Fun building to comply with current codes for existing and projected uses.	\$100,000.00	Project in progress.	
2013	Central Baltimore Partnership	131202	Stabilize 10 E. North Ave. for future development to a multi-use arts hub.	\$100,000.00	Substantial stabilization is complete.	
2013	Central Baltimore Partnership		Complete streetscape, ornamental fencing and highly-visibility signage as part of restoration of 177,000-sf industrial building, to house the Baltimore Design School.	\$100,000.00	Project in progress.	
2013	Central Baltimore Partnership		Renovate nine row homes on Remington Ave. for affordable housing to 1st time home buyers and teachers.	\$90,000.00	Project in progress.	
2013	Central Baltimore Partnership	131206	Renovation of the facades of 5 and 29 E. North Ave., two innovative buildings providing artist live/work space.	\$50,000.00	Project in progress.	
2013	Centreville, Town of	131301	Façade improvement program within Main Street District.	\$50,000.00	Project in progress.	

Attachment 6 FY2013 Projects with Balances

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FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2013	Chestertown, Town of	131401	Complete renovation for nationally historic building at 206 S. Queen Street, the only remaining African American Grand Army of the Republic (GAR) Building in Maryland.	\$125,000.00	Project in progress.	
2013	College Park, City of	131501	Commercial tenant improvement program, offering matching grants for small new businesses to assist with the costs of improvements for retail spaces.	\$75,000.00	Project delayed due to ongoing negotiations.	
2013	Coppin Heights Community Development Corp.	131601	Preparation of stabilization construction documents and preliminary stabilization repairs.	\$220,000.00	Significant progress in stabilization.	
2013	Coppin Heights Community Development Corp.	1	Acquisition and redevelopment of 2701-2709 W. North Ave. for student apartments and facade improvement grants to homeowners.	\$10,000.00	Project in progress.	
2013	Crisfield, City of	131702	Installation of sidewalk, curb, gutter, and paving in the downtown and Broadway Street areas.	\$75,000.00	Significant work completed	
2013	Cumberland, City of	131801	19 Frederick St. Project involves upgrades and rehabilitation to improve accessibility and make the building more conducive for redevelopment.	\$100,000.00	Project in progress.	
2013	Cumberland, City of		Implementation of a Shade Tree Planting Program to help provide locally designed tree planting to homeowners.	\$16,000.00	Project in progress.	
2013	Denton, Town of	131901	Completion of Phase 2 pedestrian pathways project, a continuation of the Fourth Street Redevelopment Project area to include pervious paving, rain water collection system and lighting.	\$75,000.00	Project complete and all funds	
	Easton, Town of		Acquisition of an abandoned 16,000 sf historic building to develop the headquarters for the Eastern Shore Land Conservancy.		Project in progress.	
			To help implement a façade and exterior restoration program for commercial and/or residential properties within the Sustainable	7000,000	,	
2013	Emmitsburg, Town of	132101	Community Area.	\$50,000.00	Project in progress.	
2013	Frostburg, City of	132201	Continue the facade restorations to buildings in the downtown area.	\$50,000.00	Project in progress.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
	Garrett County, Maryland Community Action	132401	Repair structural damages to an existing community/municipal facility to better serve the residents of the Town.	\$97,000.00	Project in progress.	
2013	Garrett County, Maryland Community Action	132403	Streetscape improvements, such as sidewalks, landscaping and paving to make downtown Oakland more attractive.	\$25,000.00	Project in progress.	
2013	Garrett County, Maryland Community Action	132406	Construction of the trail and amenities connecting the Fort Alice site to the existing Glades Town Park.	\$25,000.00	Project in progress.	
2013	Hagerstown, City of	132501	Acquisition of a blighted property in downtown Hagerstown in an area formerly known the "100% location" for business in Hagerstown.	\$100,000.00	Project in progress.	
2013	Hagerstown, City of	132502	Expansion of the existing downtown facade grant program to create a larger pool of funds for more impactful projects on mixed-use buildings.	\$50,000.00	Project in progress.	
2013	Havre de Grace, City of	132601	Interior improvement program for long term vacant commercial properties within the Main Street District.	\$35,000.00	Project in progress.	
2013	Havre de Grace, City of	132602	Façade improvement program for commercial property owners and tenants in the Havre De Grace Main Street District.	\$25,000.00	Project in progress.	
2013	Historic East Baltimore Community Action Coalition, Inc.	132701	Redevelopment of a vacant lot into the Baltimore Food Enterprise Center.	\$150,000.00	Project in progress.	
2013	Historic East Baltimore Community Action Coalition, Inc.	132702	Creation of defensible green space for the Eager Street Commons project, a comprehensive rehabilitation of 100 housing units adjacent to the EBDI project in East Baltimore.	\$35,000.00	Project in progress.	
	Housing Initiative Partnership, Inc.	132801	Build an ultra energy efficient "Passive House" at the site of a once burned out home on the highly visible Addison Rd.	\$150,000.00	Project in progress.	
2013	Housing Initiative Partnership, Inc.	132901	Acquisition and rehabilitation of one to two vacant homes for sale to first time homebuyers.	\$200,000.00	Project in progress.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2013	Howard County. MD Elliott City	133001	Façade improvement program providing matching grant funds to property owners and tenants to revitalize Historic Downtown Ellicott City.	\$50,000.00	Project in progress. Awardee has submitted two applications for MHT review.	
2013	Hyattsville, City of	133201	Acquisition of an existing blighted property and site preparation for redevelopment of public parking facilities.	\$350,000.00	Project in progress.	
2013	Montgomery County - Wheaton/Long Beach	133301	Implementation of a façade improvement program and streetscape enhnacments.	\$350,000.00	Project in progress.	
2013	North Beach, Town of	133501	Purchase and development of land for use as a municipal parking lot.	\$250,000.00	Project complete and all funds expended.	
2013	Ocean City Development Corporation	133601	Enhancement of the exterior of older buildings in downtown Ocean City between the Inlet and 17th St.	\$50,000.00	Project in progress.	
2013	Ocean City Development Corporation	133602	Provide financial assistance to new and existing businesses to upgrade the interior and exterior of their commercial establishments.	\$50,000.00	Project in progress.	
2013	Ocean City Development Corporation	133603	Provide decorative street lights as part of a comprehensive street improvements project.	\$50,000.00	Project in progress.	
2013	Perryville, Town of	133801	Implementation of a Façade Improvement Program in the commercial district.	\$50,000.00	Project in progress.	
2013	Pocomoke, City of	133901	Installation of a digital cinema server in the MarVa Theater as apart of the capital improvement program.	\$10,000.00	Project in progress.	
2013	Pocomoke, City of	133902	Back-up generator for center providing educational and community programs to schools, the public and visitors.	\$3,000.00	Project in progress.	
2013	Pocomoke, City of	133903	Sturgis Museum repairs to the back door, repairs to the windows, and make repairs to the south side of the building.	\$7,000.00	Project in progress.	
2013	Port Towns Community Development Corp	134001	Capital expansion at Edmonston site and infrastructure to support and sustain urban agriculture.	\$75,000.00	Project in progress.	

FY	AWARDEE	PROJECT#	PROJECT DESCRIPTION	AWARD	STATUS AS OF 6/30/2013	MODIFICATION
2013	Princess Anne, Town of	134101	Continuation of the streetscape improvement program for construction on eight streets in residential neighborhoods adjacent to the downtown area.	\$100,000.00	Project in progress.	
2013	Snow Hill, Town of		1	\$50,000.00	Project in progress.	
2013	Thurmont, Town of	134501	Purchase historic building at 615 East Main Street that will become the Town Office.	\$100,000.00	Project in progress.	
2013	TRF Development Partners, Inc.		Acquisition and rehabilitation of 18 vacant homes in the Oliver Neighborhood for resale to low- and moderate-income families.	\$350,000.00	Substantial progress being made.	
2013	TRF Development Partners, Inc.		Construction costs for building first phase of Duncan Square housing project.	\$100,000.00		Transferred funds (\$100,000) to Preston Place project.
2013	Westminster, City of	134701	Façade improvement program for commercial and/or residential properties.	\$50,000.00	Project in progress.	
4 1	People's Homesteading Group, Inc.	134801R	Rehabilitation of 443 East 22nd St. for affordable homeownership and predevelopment costs leading to an application to rehabilitate 502 E. North Ave.	\$65,000.00	Project in progress.	
2013	Cambridge, City of		Final architectural and engineering documents for the vacant historic City Hall at 307 Gay St., preparing it for restoration and renovation.	\$285,000.00	Project in progress.	
2013	Allegany County Human Resources Development Commission, Inc.	7	Acquisition of a blighted or vacant property in the 200 block of Virginia Ave. in an ongoing effort to revitalize the South Cumberland community.	\$150,000.00	Project in progress.	