



MARYLAND
DEPARTMENT OF
BUDGET & MANAGEMENT

MARTIN O'MALLEY
Governor

ANTHONY BROWN
Lieutenant Governor

T. ELOISE FOSTER
Secretary

DAVID C. ROMANS
Deputy Secretary

January 12, 2011

The Honorable Edward J. Kasemeyer
Chair Senate Budget & Taxation Committee
3 W Miller Senate Bldg.
Annapolis MD 21401

The Honorable Norman H. Conway
Chair House Appropriations Committee
121 House Office Bldg.
Annapolis MD 21401

Dear Chairman Kasemeyer and Chairman Conway:

Section 7-236(b) of the State Finance and Procurement Article requires the Department of Budget and Management to submit an annual report that states the total number of additional staff positions for which the Board of Public Works has given approval since the last regular session. The attached chart is submitted in compliance with that statutory requirement.

If you have any questions about the attached report, please do not hesitate to contact me or your staff may contact John Pirro at 410-260-7059.

Sincerely,



T. Eloise Foster
Secretary

MSAR 673

~Effective Resource Management~

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Approved BPW Positions

May 5th 2010 - December 1, 2010

BPW Date	# of PINs	Rule of 200 (Y/N)	PIN #s	Position Type	Total Salaries	Fund Type	Reasons for Approval
5/5/2010	1	N	087749	Administrative IV	73,910	Federal	Creates a position in the Office of Military Affairs and Base Realignment program which will be working on Base Realignment and Closure (BRAC) issues for the purposes of studying and planning for State and local needs as a result of BRAC related growth.
5/19/2010*	2	Y	087800-087801	Education Program Specialists	170,544	General / Special / Federal	To manage a number of programs, such as school safety and violence prevention, school discipline, and teacher credentialing.
6/9/2010	3	Y	087802-087804	Administrative Law Judge III	323,226	Special	To act as mediators before a foreclosure sale may be scheduled or between residential mortgage borrowers and lenders for loan modifications as described in House Bill 472. The Office of Administrative Hearings expects House Bill 472 to require approximately 5,500 foreclosure mediations annually.
6/23/2010	5	Y	087805-087809	Administrator II	336,600	Special	To be responsible for performing extensive background investigations for individuals applying for licenses with the Lottery Commission. It is expected that approximately 2,500 investigations will occur each year, in addition to routine follow-ups.
8/11/2010	5	N	087840-087844	Epidemiologist	206,655	Federal	To work on key actions identified in the Action Plan to Prevent Health Care - Associated Infections as well as conduct enhanced surveillance for individuals hospitalized with seasonal or pandemic strains of influenza.

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9/1/2010	7	N	087846-087852	Health Policy Analyst Associate / Health Policy Analyst	271,347	Federal	To implement the Money Follows the Person Rebalancing Demonstration initiatives as well as assist with required federal reporting and improve access to affordable and accessible housing and improve behavioral health service integration.
9/22/2010	20	N	087871-087890	Family Investment Specialists	1,011,642	Special / Federal	To provide direct medical assistance eligibility determination services to various contracted medical facilities, hospitals, nursing homes, and long term care facility clients.
12/1/2010	2	N	087891-087892	PH Lab Scientists Gen I / Sanitarian V	78,756	Special / Federal	To carry out essential functions, based upon the receipt of federal funds by the U.S. FDA. These positions will also establish national and State surveillance targets for food defense to monitor radiological contamination in food and agricultural commodities as well as establish a database of exposure and ingestion pathways of both domestic and imported products.

* PIN 002406 was increased from 70% to 100%, Human Services Specialist V Aging, \$18,227 Federal Funds, to plan, develop, and implement new community-based long term care programs