

Interagency Agreements Report

State Finance and Procurement Article, Section 3- ()

Department of Budget & Management

October 12, 2025

I. INTRODUCTION

State Finance and Procurement Article §3-207 requires that the Department of Budget and Management (DBM) complete an annual review of one-third of interagency agreements between State agencies and institutions of higher education that:

- have a duration of 3 years or more;
- were in place during any part of the immediately preceding fiscal year; and
- have a total value of more than \$750,000.

The purpose of the review is to determine whether:

- the agreement is necessary and should continue;
- services can be provided more cost-effectively by the agency through competitive procurement; or
- the agreement is being utilized due to the agency's inability to recruit/retain positions.

In addition, with respect to these agreements, DBM is to report on:

- the total percentage of interagency contracts with Historically Black Colleges and Universities (HBCUs), in total and by agency, and
- any recommendations for regulatory or statutory changes needed to address barriers to interagency agreements with HBCUs.

Section II of this report addresses the review of these interagency agreements; Section III addresses HBCU participation in these interagency agreements.

II. REVIEW OF ONE-THIRD OF SELECT INTERAGENCY AGREEMENTS

There was a total of 31 State agency agreements with Maryland higher education institutions during FY 2024 that were at least 3 years in duration, valued in excess of \$750,000, and had not previously been reviewed.¹ Of these, 12 agreements were reviewed in FY 2024 and 19 agreements remain to be reviewed.

Appendix A provides a list of the 31 agreements that met the review requirements for FY 2024. It details those agreements that were reviewed, and those agreements that remain to be reviewed. As can be seen, of the 12 agreements reviewed:

- One (1) agreement will be terminating.
- Three (3) agreements will be competitively solicited for services required.
- Eight (8) agreements are for services for which it is appropriate to continue to use an interagency agreement. Although a large portion of the services provided by one of these agreements (2008/SMHC/SMCM/01) will be brought in-house to be performed by agency staff.

¹ Agreements are reviewed once during their term and then removed from the review list.

III. HBCU PARTICIPATION IN INTERAGENCY AGREEMENTS

As noted in Section I above, DBM is required to report on HBCU participation in those agreements that are at least 3 years in duration, valued at more than \$750,000, and were in place for any part of FY 2024. HBCU participation in these agreements is reported in Section A below.

While the legislative requirement to report HBCU participation is limited to only those agreements noted above, it is important to look at HBCU participation across all agreements included on the FY 2024 Annual Interagency Agreement Report. The Annual Interagency Agreement Report includes all agreements between State agencies and Maryland Higher education institutions valued more than \$100,000, which were in effect for any part of FY 2024. HBCU participation in this larger group of agreements is reviewed in Section B below.

A. HBCU Participation in Agreements Meeting Statutory Review Requirement

The agreements for which HBCU participation must be reported by statute totaled just over \$349 million. HBCU participation in these agreements totaled just over \$6.6 million, or 1.9%. HBCU participation included: subcontracts to BSU totaling \$170,227, subcontracts to MSU totaling \$475,026 and two prime agreements with MSU totaling \$6 million.

B. HBCU Participation in All Agreements Exceeding \$100,000

If we expand our review of HBCU participation to **all** State agency agreements with higher education institutions on the FY2024 Annual Interagency Agreement Report (agreements valued in excess of \$100,000 that were in place during FY2024), we see more significant HBCU participation. **Appendix B** shows HBCU participation at both prime and subcontract levels for FY 2018 through FY 2024, in total and by HBCU.

As can be seen, there was just over \$487 million in active agreements on the FY 2024 report. HBCU participation in these agreements totaled just over \$13.7 million (just over \$8.8 million as prime contractor, and over \$4.9 million as subcontractor). This participation represented 2.8% of the total agreement value. This is a 0.4% reduction from the 3.2% awarded to HBCUs from the FY 2023 report.

Exhibit 1 below shows HBCU participation by agency and for the State as a whole for FY 2024. Prior year HBCU participation rates are shown in **Appendix C**.

Ten agencies had agreements with HBCU participation in FY 2024. This is a larger number of agencies with HBCU participation than in prior years. Two agencies (CHRC and DJS) have HBCU participation for the first time. Four agencies (CHRC, DJS, MSDE and SHA) saw increases in their HBCU participation rates during FY 2024 over the prior year, and five agencies (CHRC, DJS, DNR, MSDE and SHA) saw an increase in total dollars awarded to HBCUs during FY 2024 over FY 2023.

Exhibit 1

HBCU Participation by Agency

All Agreements Active in FY 2024

State Agency	Total Award Amount	HBCU Award Amount	% Total
Community Health Resource Comm.	\$3,342,628	\$75,000	2.2%
Department of Human Services	\$61,863,531	\$1,444,391	2.3%
Department of Juvenile Services	\$8,939,191	\$35,000	0.4%
Department of Natural Resources	\$5,160,702	\$147,693	2.9%
MD Department of Health	\$278,639,737	\$5,721,593	2.1%
MD Longitudinal Data System Center	\$1,373,276	\$23,348	1.7%
MD Port Administration	\$5,298,783	\$115,830	2.2%
MD State Department of Education	\$7,685,062	\$77,470	1.0%
MD Transportation Authority	\$950,000	\$100,000	10.5%
State Highway Administration	\$67,300,000	\$6,000,000	8.9%
All Other Agencies	\$46,573,196	\$0	0.0%
Total All Agreements Active in FY 2024	\$487,126,105	\$13,740,325	2.8%

If we look only at **new** agreements awarded during FY 2024, as reflected in **Attachment B**, we see that HBCU participation was just over \$4.8 million, or 4.6% of total new awards.

Another important marker is the number of agreements where an HBCU is the prime contractor and the number of agreements where an HBCU is a subcontractor. As can be seen in **Exhibit 2** below, at 34, the number of prime and subcontract awards to HBCUs is down in FY2024 over the prior year.

Exhibit 2

Agreements with HBCU Participation

Reporting FY	# Agreements with HBCU Prime	# Agreements with HBCU Subcontract	Total # Agreements with HBCU Participation
2024	11	23	34
2023	20	21	41
2022	21	20	41
2021	21	12	33
2020	11	6	17
2019	8	5	13

C. Conclusions and Recommendations

HBCU participation in FY 2024, in terms of HBCU as a percentage of total awards and in terms of total dollars awarded to HBCUs, was less than in FY 2023. HBCU participation, by both measures, was up from all years prior to FY 2023. Of the \$487 million in agreements on the FY 2024 Interagency Agreement Report, HBCUs accounted for over \$13.7 million, or 2.8% of all award dollars. And we saw an HBCU participation rate of 4.6% for those new agreements that were awarded during FY 2024.

Six agencies (CHRC, DHS, DJS, DNR, MSDE and SHA) saw either their HBCU participation rates or award amounts increase during FY 2024 over the prior year.

A variety of factors contribute to the HBCU participation level variations from year to year. Most important, HBCU participation is a factor of those specific agency service needs that are met through agreements each year and whether an HBCU is capable and interested in meeting those needs.

Some of the service requirements are, by nature, a one-time event of a limited duration, not to be repeated on an on-going basis. Other service requirements such as research to support State Highway Administration requirements may be on-going in nature, continuing from year to year. Based on the composite of needs being met through these agreements and HBCU capabilities and availability, HBCU participation will fluctuate from year to year.

It is also important to remember that there are some agreements which can only be met by select universities based on core capabilities. This includes such things as requirements that can only be met by a university with a medical school, specialized facilities such as a morgue, specialized equipment such as a marine research vessel, or by special expertise that has been developed over several years within a specific university program such as UMBC's Medicaid expertise.

In addition to the above noted factors, it is important to note that during FY 2024 there were a couple of contracts where an HBCU either declined to participate in a previously agreed to subcontract or a subcontract renewal. One of these subcontracts was substantial (almost \$1.1 million), the other much smaller. In both cases staff departures and the loss of expertise at the HBCU contributed to the declination. In the case of the larger subcontract, the fact that the contract started late and ultimately conflicted with student schedules further contributed to the problem. If these two subcontracts had not fallen through, FY 2024 HBCU participation on all agreements would have been 3.1%; substantially the same as the 3.2% for FY 2023.

The goal continues to be that of maximizing HBCU participation in those awards where capabilities and expertise of the HBCUs, combined with an interest in participating, match the service requirements of agencies. Toward this end, we believe progress is being made.

We note, for example, that for new first-time agreements that do not, by their nature, necessitate a particular university as a partner, some agencies have been making efforts to first

seek HBCU interest and participation. Sometimes this effort is successful, sometimes it is not, due to lack of interest or capabilities match on the part of HBCUs. Additionally, on existing agreements that come up for re-award, more agencies are more actively reaching out both to HBCUs and their traditional university partners to see whether there are components that can be carved out for HBCU participation. Sometimes there is a match in requirements and HBCU participation is being incorporated. Sometimes, there is no match.

Agencies are encouraged to formalize and document their HBCU outreach as well as the HBCU response. This provides important feedback to agencies for future awards.

DBM provided training for the Maryland State Department of Education during FY 2024, on interagency agreements, HBCU requirements and how best to achieve HBCU participation in their agreements. During this past year we learned that shortened contract periods (e.g., a one-year contract) or the way a contract is structured (e.g., as a one-year contract with two one-year option periods as opposed to a 3-year contract) may be problematic for HBCU subcontractors in some cases. As a result, we will emphasize these latter facts in future agency trainings and as we work with agencies.

During the upcoming year, DBM will be working to implement the requirements of Executive Order 01.01.2024.38 relative to maximizing HBCU participation in interagency agreements. DBM will be coordinating with the HBCUs to document best practices for maximizing HBCU participation, and to provide training to agencies. We will also work with the HBCUs to ensure that their capabilities statements are up to date and communicated to agencies. Additionally, DBM will be requesting agencies to provide agency plans for maximizing HBCU participation in their agreements with higher ed institutions.

DBM does not believe that legislative changes are needed currently.

Attachment A

**Agreements Meeting Review Requirements for FY2024
By Review Status and Results**

IAAR #	Effective Dates		Total Projected Value	Description of Goods/Services Provided	
	Start	End			
Agreements Reviewed					
Agreements Terminating:					
1	2022/DHS/UMB/01	9/1/2021	9/30/2024	\$1,034,262	Development of a revised rate setting process, which will apply to Maryland child placement agencies, residential child care providers, and selected non-residential service providers.
Services To Be Performed by Agency:					
Services To Be Competitively Solicited:					
2	2021/MDH/UMB/01	7/1/2020	6/30/2025	\$2,000,000	Operation of the Legal Resource Center for Public Health Policy which is a viable resource for tobacco control and public health policy implementation and enforcement.
3	2022/DHS/BCCC/01	1/1/2022	12/31/2024	\$4,047,661	To provide BCDSS customers with stackable, industry-recognized credentials to support long-term employment at livable wages. This agreement will be extended to allow time to compete the services.
4	2023/MDH/UMB/02	7/1/2022	8/31/2025	\$3,085,561	Adverse Childhood Experience Initiative: This work will provide essential data surveillance, training, technical assistance and quality monitoring and improvement services to support the statewide adoption of trauma informed policies and practices and the transition of the Public Behavioral Health System to a fully trauma informed system of care.
Services to Continue to be Provided Through Interagency Agreements:					
5	2008/HSMCC/SMCM/01	1/1/2008	12/31/2024	\$1,770,394	This agreement provides fiscal, human resources, site security, and communications services. The cost of these services is just under \$100,000 per year. A new short term agreement will be implemented in CY25 for these services. HSMCC is currently taking steps necessary to bring certain fiscal and human resources services components in-house; security and communications services will continue to be provided by SMCM.
6	2014/DOIT/SU/01	6/3/2014	6/30/2025	\$4,665,453	Open-end master agreement between DoIT and Salisbury University for technical services. With the exception of one large task order placed on behalf of DHCD, the cost of these services has been well under \$100,000 per year since 2017. A new short term agreement will be implemented in CY25, and limited to small task orders for LIDAR and GIS services. If there are any projects with a projected cost of \$150,000 or more will be competitively solicited.
7	2020/MDH/UMB/04	7/1/2019	6/30/2024	\$32,487,627	Provision of comprehensive onsite pharmacy services to Clifton T. Perkins, Spring Grove, Springfield, Thomas B Finan and Eastern Shore, and centralized administration of services, the operation of the centralized BHA Pharmacy and Therapeutic Committee, coordination of the Clozapine Authorization and Monitoring Program and the Psychiatric Pharmacy Residency Program. UMB SOP has the expertise to effectively manage and deliver these comprehensive pharmacy management services. MDH purchases pharmaceutical products through a separate multi-state procurement contract.
8	2020/MDH/UMBC/01	7/1/2019	6/30/2024	\$55,227,034	Hilltop Institute provides policy consultation, technical support, and program assistance. Technical support is provided on several projects designed to improve the MD Medicaid Program. Hilltop assists MDH in managing the HealthChoice program including rate setting and data/policy analysis; provides data analysis, rate setting support and policy development of innovative proposals for Long Term Care delivery; provide administrative support activities; facilitate database development and produce and disseminate studies, reports and analyses. MDH has a longstanding relationship with Hilltop and Hilltop staff possess substantial expertise and institutional knowledge not only of Medicaid but Maryland's unique Total Cost of Care Model, the Maryland Health Connection, and other health reform activities underway.

	IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided
9	2021/MDH/UMB/04	7/1/2020	6/30/2024	\$10,572,302	Psychiatry Residents, Child Fellows, and Forensic Fellows program to undertake public sector rotations in Maryland as part of their training. These trainees receive the required supervision, teaching, and administrative oversight from the faculty of their accredited Residency and Fellowship training program. This is a longstanding partnership and UMB. Within the State of Maryland there are only two university affiliated psychiatric residency programs, UMB and Johns Hopkins University. UMB is the only residency that offers specifically a community psychiatry residency and training program. .
10	2021/MDOT/SHA/MSU/01	2/19/2021	6/30/2025	\$2,000,000	Master Agreement for research in the general areas of transportation, environmental monitoring, technical assistance, training and technology transfer. Individual tasks are issued as needed. In addition to taking advantage of the facilities, equipment and expertise available at MSU to meet research requirements , this agreement provides for student participation and helps to build the future workforce.
11	2021/MDOT/SHA/UMCP/02	2/18/2021	12/31/2025	\$4,000,000	Master Agreement with State Highway Administration for a series of individual task assignments, on an as needed basis, in the general areas of transportation research, environmental monitoring, technical assistance, training and technology transfer. In addition to taking advantage of the facilities, equipment and expertise available at UMCP to meet research requirements, this agreement provides for student participation and helps to build the future workforce.
12	2022/DHS/UMCP/02	10/1/2021	9/30/2024	\$20,002,170	Maryland SNAP-Ed agreement with the UMD Extension provides training and integration of nutrition education into the family centers, elementary, middle schools and Local Departments of Social Services to change the food and physical activity behaviors of participants and facilitate sustained improvements in health of Maryland families. The Extension has been providing training and educational materials statewide, in partnership with a large number of state and local, public and private sector organizations since 2011. They also provide evaluation tools and research, and assist with preparing the Annual Plan.
Agreements Not Yet Reviewed:					
1	2020/DHS/UMB/01	7/1/2019	6/30/2025	\$5,216,396	Research in Support of Child Welfare Policy and Programs (Child Welfare Accountability) is an ongoing collaboration between DHS & UMB, School of Social Work to provide an outcome based system of accountability measuring the efficiency and effectiveness of child welfare services in MD.
2	2023/DHS/UMB/06	2/1/2023	1/31/2026	\$3,894,011	Research & data analysis to support Maryland's Child Support Program.
3	2021/MDOT/SHA/UMCP/01	7/1/2020	6/30/2025	\$45,000,000	State Highway Administration Umbrella Agreement providing Technical Support for Development and Operation of the State's Transportation Systems Management & Operations Initiatives and Intelligent Transportation Systems via series of individual task order assignments developed by SHA and agreed upon by the UMD on an as needed bases in a large number of areas.
4	2023/MDH/UMB/03	7/1/2022	6/30/2027	\$828,300	To provide crucial free dental services to Maryland residents who are qualified to receive assistance through the Family Investment Program which includes, but is not limited to, Temporary Cash Assistance; Temporary Disability Assistance; Temporary Emergency Medical and Housing Assistance; and the Homeless Program
5	2023/MDH/UMB/06	7/1/2022	6/30/2027	\$1,078,045	Provision of clinical genetic services to children identified through Maryland newborn bloodspot screening and continuous consultative support to the Department's Newborn Screening Follow-Up program.
6	2023/MDH/UMB/08	7/1/2022	6/30/2025	\$4,471,961	Provide ongoing support (consultation, educational programming) for pediatric primary care program with a goal to support all interested pediatric primary care providers around the State to strengthen their
7	2023/MDH/UMB/15	9/1/2022	8/31/2025	\$5,950,314	Provide poison and drug information, triage and treatment information to residents of the State. Develop and distribute public educational materials for the residents of the State of Maryland including Medical Assistance recipients. Participate in the National Poison Database System and in program quality assurance.
8	2023/MDH/UMBC/01	10/1/2022	12/31/2026	\$1,116,439	Predicts likelihood of avoidable hospital events in all MD Medicaid beneficiaries. Primary Care practices in the program use the tool to proactively outreach to at-risk patients to prevent avoidable hospital events, both inpatient admissions and emergency department visits. Tool is integrated into a reporting suite on CRISP, the State health information exchange.

	IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided
9	2023/MDH/UMBC/02	3/8/2023	9/29/2026	\$1,350,852	To identify youth and young adults, ages 14-25, who are at clinical high risk of psychosis to either prevent or lessen these severity of their potential psychotic disorders. The project will explicitly focus and build upon scientific progress in understanding and addressing the needs of these individuals by delivering services according to the evidence-based program.
10	2023/MDOT/SHA/UMCP/01	7/15/2022	6/30/2027	\$1,750,000	Development of an Applied Technology and Traffic Analysis Program (ATTAP) serves as a vehicle that will enable OOTS to take full advantage of state-of-the-art developments in information sciences, applied technologies and traffic analysis.
11	2023/MDOT/SHA/UMCP/02	6/2/2023	12/31/2026	\$8,000,000	Master Agreement with State Highway Administration for a series of individual task assignments developed by MDOT SHA and agreed upon by UMD on an as needed basis, in the general areas of transportation research, environmental monitoring, technical assistance, training and technology transfer.
12	2024/MDH/TU/02	5/1/2024	7/31/2027	\$933,586	The Environmental Health Tracking Project requires maintenance & enhancement of it's public portal which operates in a CIS environment. Services will include updating and adding new data; enhancements including an administrative portal; testing incorporation of data fields from the CDC API portal and incorporation within MDTHINK or another State required environment
13	2024/MDH/UMB/02	7/1/2023	6/30/2029	\$31,271,436	To expand and enhance the functions of the Maryland Center of Excellence on Problem Gambling to provide a comprehensive behavioral and public health approach for problem gambling services within prevention, treatment and recovery environments that is focused in community based settings.
14	2024/MDH/UMB/03	7/1/2023	6/30/2028	\$4,311,720	State Anatomy Board facilities and support services.
15	2024/MDOT/MPA/UMCES/01	7/1/2023	6/30/2028	\$2,500,000	Environmental Analysis In Support of the MPA Dredged Material Management Program (DMMP) including biological and physical analyses of impacts of dredged material placement to overwintering female crabs, in-water bio-fouling cleaning technologies, shoreline restoration efforts using blending of glass and dredged material.
16	2024/MDOT/MPA/UMCES/02	7/1/2023	6/30/2028	\$2,500,000	Economic Studies of Harbor Dredging, Operations and Future Development (Harbor sites, Poplar and Mid-Bay Islands, Innovative reuse); economic value of reclaimed capacity.
17	2024/MDOT/SHA/MSU/01	8/7/2023	8/6/2029	\$4,000,000	Master Agreement to support the Safety, Mobility & Accessibility Regional Transdisciplinary Equity Research Center ("SMARTER Center") to address the multidimensional mobility and accessibility-related issues encompassing safety, equity, economic and environmental activities.
18	2024/MLDSC/UMB/01	7/1/2024	6/30/2027	\$1,373,276	UMB School of Social Work serves as the Research Branch of the Center. The Research Branch provides in-depth, scholarly analysis of the Center's Research Agenda, support for the development of the data system, public lectures on the use of and findings from the data system, and generating new funding opportunities through partnerships and grants. UMB, through the agreement also provides offices for the Center's headquarters.
19	2024/SDAT/TU/01	12/1/2023	11/30/2026	\$881,730	Hosting of various web applications. Under this agreement, ITS will provide cloud hosting for various SDAT web services

Appendix B
HBCU Agreements as Percentage of Total and By HBCU

	All State Higher Ed Agreements	HBCU Agreements	HBCU as % of Total	BSU Agreements	CSU Agreements	MSU Agreements	UMES Agreements
FY 2024 Report:							
<i>All Agreements in FY 2024 Report:</i>							
Prime	\$487,126,105	\$8,833,930		\$951,690	\$247,392	\$7,219,616	\$415,232
Sub		\$4,906,395		\$2,111,609	\$0	\$2,580,801	\$213,985
Total	\$487,126,105	\$13,740,325	2.8%	\$3,063,299	\$247,392	\$9,800,417	\$629,217
<i>Only New Agreements in FY 2024:</i>							
Prime	\$105,829,057	\$4,319,410		\$159,722	\$0	\$4,000,000	\$159,688
Sub		\$516,656		\$109,998	\$0	\$291,648	\$115,010
Total	\$105,829,057	\$4,836,066	4.6%	\$269,720	\$0	\$4,291,648	\$274,698
FY 2023 Report:							
<i>All Agreements in FY 2023 Report:</i>							
Prime	\$477,291,601	\$7,775,792		\$1,543,658	\$672,201	\$5,004,701	\$555,232
Sub		\$7,504,433		\$2,828,311	\$0	\$4,322,346	\$353,776
Total	\$477,291,601	\$15,280,225	3.2%	\$4,371,969	\$672,201	\$9,327,047	\$909,008
<i>Only New Agreements in FY 2023:</i>							
Prime	\$79,794,687	\$2,636,538		\$651,690	\$355,701	\$1,569,616	\$415,232
Sub		\$4,550,572		\$1,807,708	\$0	\$2,387,163	\$0
Total	\$79,794,687	\$7,187,110	9.0%	\$2,459,398	\$355,701	\$3,956,779	\$415,232
FY 2022 Report:							
<i>All Agreements in FY 2022 Report:</i>							
Prime	\$501,737,000	\$8,431,915		\$1,051,690	\$545,329	\$6,179,475	\$655,421
Sub		\$4,170,389		\$1,275,686	\$0	\$2,396,278	\$498,425
Total	\$501,737,000	\$12,602,304	2.5%	\$2,327,376	\$545,329	\$8,575,753	\$1,153,846
<i>Only New Agreements in FY 2022:</i>							
Prime	\$106,336,103	\$1,169,410		\$459,722	\$0	\$550,000	\$159,688
Sub		\$1,414,540		\$350,000	\$0	\$869,184	\$195,356
Total	\$106,336,103	\$2,583,950	2.4%	\$809,722	\$0	\$1,419,184	\$355,044
FY 2021 Report:							
<i>All Agreements in FY 2021 Report:</i>							
Prime	\$476,714,779	\$8,030,457		\$901,144	\$694,735	\$5,779,157	\$655,421
Sub		\$2,549,629		\$925,686	\$0	\$1,420,874	\$203,069
Total	\$476,714,779	\$10,580,086	2.2%	\$1,826,830	\$694,735	\$7,200,031	\$858,490
<i>Only New Agreements in FY 2021:</i>							
Prime	\$153,047,695	\$5,303,448		\$751,690	\$545,329	\$3,499,237	\$507,192
Sub		\$1,222,473		\$775,700	\$0	\$388,353	\$58,420
Total	\$153,047,695	\$6,525,921	4.3%	\$1,527,390	\$545,329	\$3,887,590	\$565,612

Appendix B
HBCU Agreements as Percentage of Total and By HBCU

All State Higher Ed Agreements	HBCU Agreements	HBCU as % of Total	BSU Agreements	CSU Agreements	MSU Agreements	UMES Agreements
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FY 2020 Report:

All Agreements in FY 2020 Report:

Prime	\$473,283,680	\$4,284,929		\$468,898	\$149,406	\$3,199,020	\$467,605
Sub		\$1,132,525		\$189,986	\$0	\$797,890	\$144,649
Total	\$473,283,680	\$5,417,454	1.1%	\$658,884	\$149,406	\$3,996,910	\$612,254

Only New Agreements in FY 2020:

Prime	\$200,582,211	\$597,009		\$149,454	\$149,406	\$149,920	\$148,229
Sub		\$381,518		\$149,986	\$0	\$231,532	\$0
Total	\$200,582,211	\$978,527	0.5%	\$299,440	\$149,406	\$381,452	\$148,229

FY 2019 Report:

All Agreements in FY 2019 Report:

Prime	\$424,215,309	\$5,687,920		\$319,444	\$0	\$5,049,100	\$319,376
Sub		\$565,876		\$40,000	\$6,000	\$519,876	\$0
Total	\$424,215,309	\$6,253,796	1.5%	\$359,444	\$6,000	\$5,568,976	\$319,376

Only New Agreements in FY 2019:

Prime	\$96,205,672	\$1,687,920		\$319,444	\$0	\$1,049,100	\$319,376
Sub		\$503,328		\$40,000	\$0	\$463,328	\$0
Total	\$96,205,672	\$2,191,248	2.3%	\$359,444	\$0	\$1,512,428	\$319,376

FY 2018 Report:

All Agreements in FY 2018 Report:

Prime	\$433,162,457	\$4,853,448		\$693,760	\$0	\$4,000,000	\$159,688
Sub		\$752,088		\$0	\$12,000	\$742,088	\$0
Total	\$433,162,457	\$5,605,536	1.3%	\$693,760	\$12,000	\$4,742,088	\$159,688

Appendix C
By Agency and For the State as a Whole

All Agreements Active in FY 2023

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$73,126,433	\$1,644,653	2.30%
Department of Natural Resources	\$3,532,361	\$135,683	3.80%
MD Department of Health	\$278,559,492	\$10,411,641	3.70%
MD Longitudinal Data System Center	\$1,190,980	\$30,000	2.50%
MD Port Administration	\$3,279,866	\$508,248	15.50%
MD Transportation Authority	\$950,000	\$100,000	10.50%
State Highway Administration	\$63,500,000	\$2,000,000	3.20%
State Police	\$3,933,623	\$450,000	11.40%
All other agencies	\$49,218,846	\$0	0%
Total All Agreements Active in FY 2023	\$477,291,601	\$15,280,225	3.20%

All Agreements Active in FY 2022

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$87,045,031	\$1,460,820	1.70%
Department of Natural Resources	\$4,592,084	\$130,238	2.80%
MD Department of Health	\$268,968,576	\$5,922,998	2.50%
MD Longitudinal Data System Center	\$1,180,980	\$30,000	2.50%
MD Port Administration	\$2,981,073	\$508,248	17.10%
MD Transportation Authority	\$950,000	\$100,000	10.50%
State Highway Administration	\$64,098,669	\$4,000,000	6.20%
State Police	\$18,251,890	\$450,000	2.50%
All other agencies	\$53,668,697	\$0	0.00%
Total All Agreements Active in FY 2022	\$501,737,000,	\$12,602,304	2.50%

All Agreements Active in FY 2021

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$51,105,398	\$973,116	1.90%
MD Department of Health	\$282,129,868	\$5,356,422	1.90%
MD Port Administration	\$2,325,000	\$250,548	10.80%
State Highway Administration	\$67,900,442	\$4,000,000	5.90%
All other Agencies	\$73,254,071	\$0	0.00%
Total All Agreements Active in FY 2021	\$476,714,779	\$10,580,086	2.20%

All Agreements Active in FY 2020

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$63,596,329	\$739,445	1.20%
MD Department of Health	\$245,397,251	\$2,522,461	1.00%
MD Port Administration	\$3,325,000	\$75,548	2.30%
MD State Department of Education	\$15,282,112	\$80,000	0.50%
State Highway Administration	\$80,000,442	\$2,000,000	2.50%
All Other Agencies	\$65,682,546	\$0	0.00%
Total All Agreements Active in FY 2020	\$473,283,680	\$5,417,454	1.10%

All Agreements Active in FY 2019

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$43,416,746	\$417,328	1.00%
MD Department of Health	\$215,501,440	\$1,705,920	0.80%
MD Port Administration	\$3,325,000	\$50,548	1.50%
MD State Department of Education	\$16,635,744	\$80,000	0.50%
State Highway Administration	\$90,125,805	\$4,000,000	4.40%
All Other Agencies	\$55,210,574	\$0	0.00%
Total All Agreements Active in FY 2019	\$424,215,309	\$6,253,796	1.50%