



LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lieutenant Governor

DAVID R. BRINKLEY
Secretary

MARC L. NICOLE
Deputy Secretary

February 22, 2021

Senator Guy Guzzone
Chair, Senate Budget and Taxation Committee
3 W Miller Senate Office Building
Annapolis MD 21401

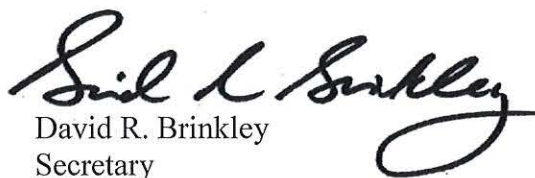
Delegate Maggie McIntosh
Chair, House Appropriations Committee
121 House Office Building
Annapolis MD 21401

Dear Chair Guzzone and Chair McIntosh:

State Finance and Procurement Article § 3-207 requires the Department of Budget and Management to report on interagency agreements that have been reviewed by the Department to determine if they should be continued, competed or brought in-house. Additionally, the Department is to provide information on Interagency Agreements with Historically Black Colleges and Universities.

A copy of this report is enclosed. If you would like additional information, please contact Marc Nicole, Deputy Secretary, at 410-260-7042.

Sincerely,

A handwritten signature in black ink that reads "David R. Brinkley".

David R. Brinkley
Secretary

Enclosure

cc: Marc Nicole
Mary Naramore
Barbara Wilkins

Report on the Review of Select Interagency Agreements
and HBCU Participation in Interagency Agreements
State Finance & Procurement Article §3-207

February 2021

I. INTRODUCTION

State Finance and Procurement Article §3-207 requires that the Department of Budget and Management (DBM) complete an annual review of one-third of interagency agreements between State agencies and public higher education institutions that:

- have a duration of 3 years or more;
- were in place during any part of the immediately preceding fiscal year; and
- have a total value of more than \$750,000.

The purpose of the review is to determine whether:

- the agreement is necessary and should continue;
- services can be provided more cost-effectively by the agency through a competitive procurement; or
- the agreement is being utilized due to the agency's inability to recruit/retain positions.

In addition, with respect to these agreements, DBM is to report on:

- the total percentage of interagency contracts with Historically Black Colleges and Universities (HBCUs), in total and by agency, and
- any recommendations for regulatory or statutory changes needed to address barriers to interagency agreements with HBCUs.

Section II of this report addresses the review of these interagency agreements; Section III addresses HBCU participation on these interagency agreements.

II. REVIEW OF ONE-THIRD OF SELECT INTERAGENCY AGREEMENTS

There was a total of 55 State agency agreements with Maryland higher education institutions that were in place during FY 2020, at least 3 years in duration, and valued in excess of \$750,000 thus meeting the criteria for review. These 55 agreements are shown in **Appendices A, B and C**.

Appendix A provides a list of the 18 agreements that were reviewed by DBM during FY 2020, and a summary of the findings.

Appendix B provides a list of 26 agreements that were among those reviewed by DBM during FY 2019 or FY 2018, and a summary of the findings.

Appendix C provides a list of 11 Agreements that have not yet been reviewed.

As can be seen from Appendix A, of the 18 agreements reviewed during FY 2020:

- Four (4) agreements have or will end because the need for those services will have concluded.

- Services provided under one agreement will be competitively solicited to determine if using the interagency agreement is the best value for the State.
- Thirteen (13) agreements are for services for which it is appropriate to continue to use an interagency agreement.

III. HBCU PARTICIPATION IN INTERAGENCY AGREEMENTS

As noted in Section I above, DBM is required to report on HBCU participation in those 55 agreements that are at least 3 years in duration, valued at more than \$750,000, and were in place for any part of FY 2020. We look at this in Section A below.

However, we believe it important to look at HBCU participation in all agreements included on the FY 2020 Annual Interagency Agreement Report, not just the 55 agreements which met the requirements outlined above. The Annual Interagency Agreement Report includes all agreements between State agencies and Maryland Higher education institutions valued in excess of \$100,000, which were in effect for any part of FY 2020. This is a much larger group of agreements, totaling 258 agreements. HBCU participation in this group of agreements is reviewed in Section B below.

A. HBCU Participation in Agreements Meeting Statutory Review Requirement

HBCU participation on the 55 agreements meeting statutory review requirement totaled \$2,896,539 and included: one agreement with Morgan State University (MSU) as prime for \$2 million, four agreements with subcontracts to MSU totaling \$751,890, and one agreement with a subcontract to UMES totaling \$144,649. The agreement where MSU is prime is with MDOT SHA, and the agreements with MSU and UMES subcontracts are DHS, MDH and Maryland Port agreements.

B. HBCU Participation in All Agreements Exceeding \$100,000

If we expand our review of HBCU participation to all State agency agreements with higher education valued in excess of \$100,000, we see that for FY 2020 there was HBCU participation totaling over \$5.4 million (in excess of \$4.2 million as prime contractor, and over \$1.1 million as subcontractor) among all active agreements for FY 2020. This participation represented 1.14% of the total agreement value. This is a reduction from FY 2019 participation levels of 1.47%.

Appendix D shows HBCU participation at prime and subcontract levels for FY 2018, FY 2019 and FY 2020 in total and by HBCU.

Exhibit 1 shows HBCU participation by agency and for the State as a whole, both for FY 2020 and FY 2019.

As can be seen, five agencies had agreements with HBCU participation in FY 2020. Three of the agencies (DHS, MDH, and MPA) saw an increase in both dollars awarded to HBCUs and percentage of dollars awarded to HBCUs over FY 2019 levels. One agency (MSE) held constant from FY 2019, and one agency (SHA) saw a reduction in both dollars and percentage of awards going to HBCUs. The reduction at SHA is largely the result of the expiration of a large Master Research contract that has been re-awarded to MSU in FY 2021 and will show up in next year's report.

Exhibit 1

**HBCU Participation by Agency
All Agreements Active in FY 2020**

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$63,596,329	\$764,459	1.20%
MD Department of Health	\$245,397,251	\$2,522,461	1.03%
MD Port Administration	\$3,325,000	\$75,548	2.27%
MD State Department of Education	\$15,282,112	\$80,000	0.52%
State Highway Administration	\$80,000,442	\$2,000,000	2.5%
Total All Agreements Active in FY 2020	\$473,283,680	\$5,417,454	1.14%

All Agreements Active in FY 2019

State Agency	Total Award Amount	HBCU Award Amount	% Total
Department of Human Services	\$43,416,746	\$417,328	0.96%
MD Department of Health	\$215,501,440	\$1,705,920	0.79%
MD Port Administration	\$3,325,000	\$50,548	1.52%
MD State Department of Education	\$16,635,744	\$80,000	0.48%
State Highway Administration	\$90,125,805	\$4,000,000	4.44%
Total All Agreements Active in FY 2019	\$424,215,309	\$6,253,796	1.47%

C. Conclusions and Recommendations

Of the \$473 million in agreements on the FY 2020 Interagency Agreement Report, HBCUs accounted for over \$5.4 million, or 1.14% of all award dollars. This is a reduction from the FY 2019 HBCU participation levels of \$6.25 million, or 1.47% of all award dollars.

A variety of factors contribute to the HBCU participation level variations from year to year. For example, during FY 2020, agreements with local community colleges were included in the total for the first time, thus expanding the base against which HBCU participation is measured. The base expansion, however, did not alone account for the reduced participation level.

HBCU participation is a factor of those specific agency service needs that are met through agreements in a given year and whether an HBCU is capable and interested in meeting those needs. Some of the service requirements are, by nature a one-time event of a limited duration, not to be repeated on an on-going basis (e.g., growers and processors license application processing for the Maryland Medical Cannabis Commission). Other service requirements such as research to support State Highway Administration requirements may be on-going in nature, continuing from year to year. Based on the composite of needs being met through these agreements and HBCU capabilities, HBCU participation will fluctuate from year to year.

It is also important to remember that there are a large number and percentage of agreements which can only be met by select universities based on core capabilities. This includes such things as requirements that can only be met by a university with a medical school, specialized facilities such as a morgue, specialized equipment such as a marine research vessel, or by special expertise that has developed over several years within a specific university program such as UMBC's Medicaid expertise.

The goal thus becomes to maximize HBCU participation on those awards where capabilities and expertise of the HBCUs, combined with an interest in participating, match the service requirements of agencies. Toward this end, we believe progress is being made.

We note, for example, that on new first-time agreements that do not, by their nature, necessitate a particular university as a partner, agencies have been making efforts to first seek HBCU interest and participation. Additionally, on existing agreements that come up for re-award, the larger agencies are reaching out both to HBCUs and their traditional university partners to see whether there are components that can be carved out for HBCU participation. Sometimes there is a match in requirements and HBCU participation is being incorporated. Sometimes, there is no match. Agencies have been increasingly encouraged to formalize and document their HBCU outreach as well as the HBCU response. Some agencies have done a better job and are further along than others. But in general, we believe there is improvement in

practice. Notwithstanding, there remains room for improvement, and DBM is committed to work with agencies to maximize HBCU participation.

DBM had planned to hold a statewide interagency agreement training event during FY 2020 that would have included a significant focus on HBCU participation requirements and initiatives, and a sharing of best practices. Due to the impact of the COVID virus on the work environment, the training was not held. DBM did, however continue to require agencies to document their HBCU outreach efforts on those agreements that required DBM approval.

Additionally, during FY 2020, DBM held a teleconference with key individuals from Bowie State University to discuss their thoughts and ideas as to things that DBM might do to facilitate improved HBCU participation. While no specifics were identified during that teleconference, DBM expressed an openness to continue discussion and exploration of ideas that BSU might have in the future. DBM also reached out to schedule a similar teleconference with key Morgan State University individuals but was not successful in securing a teleconference. We will continue to reach out to MSU during FY 2021 and will also reach out to UMES and Coppin State University as well to gain the benefit of their thoughts and ideas.

DBM does not believe that legislative changes are needed at this time. The move to incorporate increased HBCU participation will take time. As old multi-year agreements cycle off the annual report and new agreements are added, we would expect to see a trend of improvement.

Appendix A
Summary Status of Agreements Reviewed by DBM Most Recent Year - FY 2020

IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided	
	Start	End			
Agreements Terminating:					
1	2017/DHMH/UMB/07	7/1/2016	9/30/2019	\$786,635	Assist the DHMH Office of Minority Health and Health Disparities with collection, analysis and reporting of ethnic and racial health disparities data, maintain a health disparities information system, manage social marketing and messaging technical information, provide health planning education, provide research and data assistance. This IA has ended and was not replaced.
2	2020/HSCRC/UMBC/01	3/1/2020	2/28/2023	\$2,055,308	Medical Claims Analytic Tool (MCAT). Need will end when IA term ends.
3	2020/MDA/UMCP/04	7/1/2019	6/30/2024	\$830,750	Study to compare the Phosphorus Site Index and the Phosphorus Management Tool (PMT), determine phosphorus loss from fields, and refine the PMT using this information (MDA 2039-FY20). One time research project.
4	2014/MDOT/SHA/TU/01	4/15/2014	12/14/2020	\$4,000,000	Technical services for various projects which include GIS assistance, economic analyses and forecasting and technical writing
Services To Be Competitively Solicited:					
5	2016/SRA/CCBC/01	7/1/2015	6/30/2020	\$1,472,600	Retirement seminars for members and former members of each of the individual plans within the Maryland State Retirement and Pension System on behalf of SRA (Replaced with 2021/SRA/CCBC/01). Replacement IA is for three years to allow time to compete.)
Services to Continue to be Provided for Through Interagency Agreements:					
6	2017/MDA/UMCP/01	10/1/2016	9/30/2021	\$900,050	Cooperative Agreement for Produce Safety with the Food and Drug Administration: Implementation of the FDA Produce Rule PAR-16-137 to provide educational outreach and technical assistance in organizing training for fresh fruit and vegetable producers in MD as mandated
7	2018/MDH/UMB/46	2/1/2018	1/31/2023	\$8,262,528	Provide guidance and expertise in hospital epidemiology, infection control, antibiotic-resistant bacteria, especially carbapenem-resistant Enterobacteriaceae and outbreak investigation.
8	2018/MDH/UMB/17	7/1/2017	6/30/2020	\$1,094,512	The Dept. of Psychiatry, UMB, School of Medicine will supply faculty support for the tele-psychiatry program to increase outreach in rural areas of the state. Clinicians will be able to provide services from remote locations. (2021/MDH/UMB/10 replaces this IA)
9	2020/MDH/UMB/33	7/1/2019	6/30/2022	\$20,184,371	Provide poison and drug information, triage and treatment information to residents of the State. Develop and distribute public educational materials for the residents of the State of Maryland including Medical Assistance recipients. Participate in the National Poison Database System and in program quality assurance.
10	2018/MDOT/MPA/UMCES/01	2/1/2018	1/31/2023	\$1,875,000	Maritime Environmental Resource Center - Evaluation of the mechanical and biological efficacy of ballast water treatment systems and economics impacts of ballast water regulations and management approaches; create a permanent ballast water test center in the Chesapeake Bay area (This replaces 2008/MDOT/MPA/UMCES/01.)
11	2018/MDOT/MPA/UMCES/02	2/1/2018	1/31/2023	\$1,000,000	Economic Studies of Harbor Dredging, Operations and Future Development (This replaces 2006/MDOT/MPA/UMCES/01.)
12	2018/MDOT/SHA/MSU/01	6/1/2018	6/30/2021	\$2,000,000	Agreement for research and technical assistance. Individual tasks are assigned to the agreement as needed. (This replaces 2014/MDOT/SHA/MSU/01.)

Appendix A
Summary Status of Agreements Reviewed by DBM Most Recent Year - FY 2020

	IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided
		Start	End		
13	2019/MDOT/SHA/UMCES/01	5/2/2019	6/30/2022	\$1,500,000	Master IA for transportation research, environmental monitoring, technical assistance, training and technology transfer. (Overlaps and replaces 2017/MDOT/SHA/UMCES/01)
14	2015/MDOT/SHA/UMCP/01	10/9/2014	6/30/2020	\$60,000,000	CHART Umbrella Agreement CHARTUMDFY1520/FY15-20
15	2016/MDOT/SHA/UMCP/02	11/4/2015	10/31/2020	\$1,250,000	Development of an Applied Technology and Traffic Analysis Program; Phase III advancement of research on Unconventional Intersectional Designs, highway control, safety & operations strategies; development and promotion of software and computing tools; exploration of advanced traffic analysis methods; enhancement of existing on-line web base system and expansion of technical support to OOTS (originally reported as 2016/MDOT/SHA/UMCP/01)
16	2018/MDOT/SHA/UMCP/01	6/1/2018	6/30/2021	\$8,000,000	Master Agreement with State Highway Administration - Master Agreement with Maryland State Highway Administration - series of individual task assignments, developed by SHA and agreed upon by the University on an as-needed basis in the general areas of transportation research, environmental monitoring, technical assistance, training and technology transfer (overlaps and replaces 2014/MDOT/SHA/UMCP/01)
17	2018/MLDSC/UMB/01	7/1/2017	6/30/2020	\$1,038,480	UMB School of Social Work to serve as the Research Branch of the Center. The Research Branch provides in-depth, scholarly analysis of the Center's Research Agenda, support for the development of the data system, public lectures on the use of and findings from the data system, and generating new funding opportunities through partnerships and grants. (2021/MLDSC/UMB/01 replaces this IA)
18	2017/MSDE/UMCP/03	12/1/2016	12/31/2021	\$3,339,208	Services for the MD Work-Based Learning Collaborative Transitioning Youth program: developing, implementing, evaluating Transition Programs for students with disabilities, featuring model work-based learning components to improve career outcomes for youth with disabilities and including access to post-secondary education and careers

Appendix B

Summary Status of Agreements Previously Reviewed by DBM FY 2018/FY 2019

	IAAR #	Effective Dates		Total Projected	Brief Description of Goods/Services Provided
		Start	End		
Agreements Terminating:					
1	2015/DHMH/TU/01	4/1/2015	3/15/2022	\$11,057,739	eMIPP Hosting, Maintenance and Enhancement Support
2	2017/DHMH/UMBC/06	7/1/2016	6/30/2020	\$1,089,823	Technical support to assist the Newborn Screening laboratory with implementing testing for Severe Combined Immunodeficiency and for Lysosomal Storage Disorders
3	2017/DHR/UMB/01	10/1/2016	3/31/2020	\$4,361,046	Title IV-E Waiver Demonstration Project (This replaced 2015/DHR/UMB/06.)
4	2014/DOIT/SU/01	6/2/2014	12/31/2021	\$1,328,699	Master Agreement for Technical Services
5	2017/MLDSC/UMB/01	6/20/2016	6/30/2020	\$1,936,693	Development of Synthetic Data Set from MLDSC Data
Services To Be Competitively Solicited:					
6	2019/DHS/UMCP/01	7/1/2018	6/30/2023	\$5,139,737	IT Support for CSEA (replaced 2014/DHR/UMCP/01)
7	2019/MDH/UMB/09	7/1/2018	6/30/2021	\$1,070,625	Services for HIV-infected adults, women, children, youth & their families (Ryan White funding) for routine & emergency dental care service (under UMB Dental Plus Program).
8	2019/MDH/UMB/11	7/1/2018	6/30/2021	\$6,823,548	Provide comprehensive health services to women, infants, children and youth under the Pediatric and Adolescent HIV/AIDS program (PACE and STAR TRACK).
9	2019/MDH/UMB/12	7/1/2018	6/30/2021	\$6,288,714	Provide comprehensive health services to women & men under the HIV/AIDS program - Midtown & Jacques Initiative
Services to Continue to be Provided for Through Interagency Agreements:					
10	2016/DHMH/UMB/15	7/1/2015	6/30/2020	\$1,650,000	Legal Resource Center
11	2015/DHMH/UMBC/13	3/29/2015	6/30/2020	\$1,033,268	MDQuit Resource Center
12	2016/DHR/UMB/04	4/1/2016	06/31/20	\$4,638,965	Research, Analysis and Evaluation of DHS Welfare Reform Programs
13	2017/DHR/UMB/02	10/1/2016	9/30/2019	\$3,507,842	Research, analysis and evaluation of Maryland's Child Support Program
14	2019/DHS/UMB/02	7/1/2018	6/30/2021	\$6,589,376	Title IV-E Public Child Welfare Education Program (replaced 2016/DHR/UMB/02)
15	2019/DHS/UMB/03	7/1/2018	6/30/2021	\$5,654,322	Training Related to Maryland's child welfare program (replaced 2015/DHR/UMB/02) .)
16	2020/DHS/UMB/01	7/1/2019	6/30/2024	\$4,334,853	Research & Assessment of Child Welfare Services in Maryland (replaced 2015/DHR/UMB/04)
17	2017/MDE/CSM/01	2/28/2017	6/30/2021	\$3,000,000	This agreement originally provided for broad scale training and technical assistance. As of June 1, 2020, this agreement will only be used to complete previously scheduled federally coordinated training for the Mining Program.
18	2018/MDH/UMB/01	7/1/2017	6/30/2022	\$828,300	Provide Dental Services to certain Maryland residents
19	2018/MDH/UMB/07	7/1/2017	6/30/2020	\$1,344,081	Adult & Child Psychiatry Residents Program: Supervision & Training (This replaced 2015/DHMH/UMB/08.)
20	2018/MDH/UMB/08	7/1/2017	6/30/2020	\$6,368,618	Adult & Child Psychiatry Residents Program: Psychiatry Residents Services (This replaced 2015/DHMH/UMB/09.)
21	2019/MDH/UMB/18	7/1/2018	6/30/2023	\$11,525,036	Center of Excellence on Problem Gambling: Services

IAAR #	Effective Dates		Total Projected	Brief Description of Goods/Services Provided
	Start	End		
22 2020/MDH/UMB/01	7/1/2019	6/30/2023	\$2,583,065	Provide Anatomy Board with operational administrative staff, facilities and space requirements to perform mandated Board activities on site at UMB. Opt 1 added \$1,605,208 20-18322 G (This replaced 2015/DHMH/UMB/03.) NOTE: Prior IA was to be terminated. Services were to provided, instead, with combination of competitive procurement and additional in-house resources (at MDH). For this to occur, legislative changes were necessary. These changes did not happen. After re-review, it is in the best interest of the State to continue this IA. Thus, this IA was moved into this category (Services to Continued to be Provided for Through an IA).
23 2020/MDH/UMB/04	7/1/2019	6/30/2024	\$32,132,946	Pharmacist services for Eastern Shore Hospital, Spring Grove Hospital, Perkins Hospital, Finan Center, and Springfield Hospital (replaced 2019/MDH/UMB/01, 2017/DHMH/UMB/01, 2017/DHMH/UMB/02, 2018/MDH/UMB/03)
24 2020/MDH/UMB/06	7/1/2019	6/30/2023	\$4,967,600	Center of Excellence on Problem Gambling: Research (replaced 2017/DHMH/UMB/11)
25 2019/MDH/UMBC/04	1/1/2019	9/30/2022	\$1,470,533	Continued roll out of statewide training certificate program using class video and applications to train and support home visiting workforce, while enhancing the professional development curriculum for MD MIECHV home visitors through mobile app, website and additional modules.
26 2020/MDH/UMBC/01	7/1/2019	6/30/2024	\$48,667,636	Technical Support and Database Management for MD Medicaid Program (replaced 2015/DHMH/UMBC/11)

Appendix C
Detail List of Agreements Not Yet Reviewed

	IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided
		Start	End		
1	2020/AOC/UMCP/01	7/1/2019	6/30/2024	\$1,951,675	MDJUDM20000525U/Office of Problem Solving Courts SMART Contract FY 2020 - FY 2024 - provide SMART system support, programming and hosting; Technical Assistance; on-site trainings and administrative activities
2	2017/DHR/UB/03	7/1/2016	9/30/2020	\$1,258,113	Data Linkage and Technical Services UB-JFI to provide data on TCA Performance Measures during each project year. In addition, JFI will prepare research reports analyzing the labor market outcomes & impacts of DHS's welfare reform programs, consultant services, & statistical reports supporting TANF & SNAP programs.
3	2019/DHS/UMB/01	7/1/2018	6/30/2021	\$901,996	The development of a revised rate setting process, which will apply to Maryland child placement agencies, residential child care providers, and selected non-residential service providers. (No cost extension processed during FY20.)
4	2020/DHS/UB/01	7/1/2019	6/30/2022	\$1,147,593	Management Support and Technical Assistance for the Baltimore City Dept. of Social Services Family Investment Administration. (Replaces 2017/DHR/UB/01)
5	2019/DHS/UMCP/02	10/1/2018	9/30/2021	\$16,895,713	The Food Supplement Nutrition Education Program is the primary defense against hunger and poor nutrition in low-income populations. FSNE provides nutrition lessons to food supplement program audiences in the form of participatory classes conducted in family centers, elementary and middle schools and Local Departments of Social Services.
6	2020/MDH/UMB/08	7/1/2019	6/30/2022	\$5,072,958	To provide specialized training; one on one consultation and information about use of psychopharmacological medicines and related issues; and provision of information on alternative psychosocial interventions that are available and appropriate for the family's needs; to provide additional social work support within rural primary care setting to address workforce shortages in child psychiatry experienced in these regions. 20-18529-G
7	2020/MDH/UMB/09	7/1/2019	6/30/2024	\$9,804,622	Free services offered including consultation, training, technology transfer and technical assistance to prescribers and clinics across the State on evidence-based comprehensive care for treatment of substance use disorders. 20-18548 G
8	2020/MDH/UMB/16	9/1/2019	6/30/2023	\$1,755,240	To address the well-documented gap between the need for and the availability of child and adolescent behavioral health services, particularly in rural or remote communities. Will expand Maryland's preexisting psychiatric consultation service for pediatric primary care providers, BHIPP, to add direct tele-mental health treatment and care coordination services to child and adolescents in Southern Maryland, Western Maryland and the lower Eastern Shore.

Appendix C
Detail List of Agreements Not Yet Reviewed

IAAR #	Effective Dates		Total Projected	Description of Goods/Services Provided
	Start	End		
2019/MDOT/MTA/UMCP/02	12/18/2018	7/2/2022	\$2,000,000	MD2019012/Purple Line Corridor Mobility, Economic Development and TOD Finance and Implementation Plan Task 1- MDOT MTA (transit project lead) proposed to partner with the planning departments of Montgomery (MC) and Prince George's (PGC) counties (land use planning and zoning), both county governments (agency coordination and economic development) and the National Center for Smart Growth (NCSG) at the University of Maryland (UMD) (project management, coordination of the collaborative, stakeholder engagement, technical assistance) in developing a work plan that will pilot a new corridor approach to TOD in our region for the Maryland Purple Line (PL) and to engage a broad array of agencies and stakeholders, focus on the corridor, and fully engage private sector partners to assure successful implementation.
2013/MDSP/UMCP/01	7/1/2012	6/30/2024	\$15,000,000	University of Maryland Support to Maryland State Police Technical Services - Enterprise Network Support, assist MSP with design, integration and technical services related to the ongoing support and maintenance of Agency network and all peripheral devices
2020/MSDE/UMCP/06	7/1/2019	6/30/2022	\$1,200,000	201588/Teacher Collaborative Grant Program - a partnership to reimagine Professional Development Schools to serve as hubs of learning for new and experienced teachers and teacher candidates. To achieve this goal, collaborators offer innovative, site-based professional development for teachers and teacher candidates, tailored support for mentor teacher candidates, and a practica that brings teacher preparation into the 21st century

Appendix D
HBCU Agreements as Percentage of Total and By HBCU

FY 2020 Report:

	All State Higher Ed Agreements	HBCU Agreements	HBCU as % of Total	BSU Agreements	CSU Agreements	MSU Agreements	UMES Agreements
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All Agreements in FY 2020 Report:

Prime	\$473,283,680	\$4,284,929		\$468,898	\$149,406	\$3,199,020	\$467,605
Sub		\$1,132,525		\$189,986	\$0	\$797,890	\$144,649
Total	\$473,283,680	\$5,417,454	1.14%	\$658,884	\$149,406	\$3,996,910	\$612,254

Only New Agreements in FY 2020:

Prime	\$200,582,211	\$597,009		\$149,454	\$149,406	\$149,920	\$148,229
Sub		\$381,518		\$149,986		\$231,532	
Total	\$200,582,211	\$978,527	0.49%	\$299,440	\$149,406	\$381,452	\$148,229

Appendix D
HBCU Agreements as Percentage of Total and By HBCU

	All State Higher Ed Agreements	HBCU Agreements	HBCU as % of Total	BSU Agreements	CSU Agreements	MSU Agreements	UMES Agreements
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FY 2019 Report:

All Agreements in FY 2019 Report:

	Prime	\$424,215,309		\$5,687,920		\$319,444		\$5,049,100	\$319,376
	Sub			\$565,876		\$40,000	\$6,000	\$519,876	
	Total	\$424,215,309		\$6,253,796	1.47%	\$359,444	\$6,000	\$5,568,976	\$319,376

Only New Agreements in FY 2019:

	Prime	\$96,205,672		\$1,687,920		\$319,444		\$1,049,100	\$319,376
	Sub			\$503,328		\$40,000		\$463,328	
	Total	\$96,205,672		\$2,191,248	2.28%	\$359,444		\$1,512,428	\$319,376

FY 2018 Report:

All Agreements in FY 2018 Report:

	Prime	\$433,162,457		\$4,853,448		\$693,760		\$4,000,000	\$159,688
	Sub			\$752,088			\$12,000	\$742,088	
	Total	\$433,162,457		\$5,605,536	1.29%	\$693,760	\$12,000	\$4,742,088	\$159,688
