

SPECIALIZED INTERVENTION SERVICES DATA COLLECTION REPORT SCHOOL YEAR 2024-2025

Education Article, Section 5-111.1(b)

Worcester County Public Schools

November 2025

Specialized Intervention Services Data Collection Report FY 2024-2025

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2025**

Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;**
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and***
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Student Counts

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	96	96	95	135
Number of students ONLY receiving BEHAVIORAL services	14	14	11	12
Number of students receiving BOTH academic and behavioral services	21	16	5	10
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	131	126	111	157

Grand total of number of students receiving any specialized intervention services	525
---	-----

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
<i>DIBELS-Screener</i>	344	168	144	173	\$9,948			X
<i>IReady-Screener</i>	380	361	427	349	\$ 25,905			X
<i>WIST</i>	0	0	0	110	\$ 0			
<i>SAEBRS</i>	380	361	427	349	\$ 13,459			X
					\$			
Total by Grade Level	1104	890	998	981				

Total number of students all grade levels	3973
Total Budget for all screenings, evaluations, and materials	\$49,315.00

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. **Included costs should cover outside speakers/consultants, materials, and other costs.**

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
iReady Math Consultant Visit	20	\$1250			X
iReady Data Dive	20	\$0			
Foundations Consultant Visit	8	\$4200			X
Data Dive Mathematics	40	\$0			
HLA Review / Scoring / Sorting	40	\$0			
OGAP	40	\$2165			X
Scope & Sequence Review & Tier 2 Planning	40	\$0			
Foundations Training x 2 mtg	21	\$0			
MTSS/ PIP	43	\$2,752.00		Title I	

		After school teacher rate \$64 per 3 hour PD			
OGAP Multiplicative Reasoning for Grade 3	1	\$330			X
OGAP Multiplicative Reasoning for Grade 3	1	\$320			X
OGAP Learning Progressions for PK3 and PK4	3	\$420			X
Just Words Professional Learning	2	\$4310			X
OGAP Learning Progressions for PK3 and PK4	2	\$370			X
OGAP Learning Progressions for PK3 and PK4	2	\$480			X
OGAP Final Day for PK3 and PK4	3	\$420			X
OGAP Final Day for PK3 and PK4	2	\$375			X
OGAP Fractional Reasoning for Grade 3	1	\$336			X
Foundations Coaching Visit 1	6	\$4305			X
OGAP Fractional Reasoning for Grade 3	1	\$336			X
Foundations Coaching Visit 2	8	\$4305			X
OGAP Fractional Reasoning Training Day 1	1	\$330			X
OGAP Fractional Reasoning Training Day 2	1	\$330			X
mClass Student Growth Analysis	9	\$110			X
OGAP Fractional Reasoning Training Day 3	1	\$330			X
Foundations Coaching Visit 3	21	\$4315			X
OGAP Fractional Reasoning Training Day 3	1	\$320			X
Foundations Coaching Visit 4	7	\$4315			X
Response to Behavior	25	\$ 0			X
Equity vs. Equality	15	\$ 0			X
iReady Math Consultant Visit	25	\$1250	x		
Making Parents Partners in Education	30	\$ 0			
iReady Data Dive	25	\$0	x		
iReady Data Dive	25	\$0	x		

Communication Devices	15	\$ 0			
Foundations Consultant Visit	15	\$4200	x		
iReady Math Consultant Visit	25	\$1250	x		

Totals		\$40,672.00			
---------------	--	-------------	--	--	--

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Laura Arenella, Literacy Interventionist	55%	\$66,230			X
Liz Glover, Math Interventionist	62%	\$74,604			X
Tracey Weidner, Math Tutor	42%	\$4,866			X
Karen Conner, EL Teacher	16%	\$15,641			X
Barb Porter, EL Teacher	40%	\$49,831			X
Kelly Gee, EL Teacher	39%	\$47,774			X
Dana Adams, SPED	29%	\$36,731			X
Annette Waters, SPED	29%	\$37,361			X
Courtney Bennett, SPED	21%	\$19,840			X

Susanna Cerrato, SPED	19%	\$18,630			X
Debra Quilter, SPED	21%	\$26,161			X
Jessica Grimes, K	7%	\$7,531			X
Lisa Lynch, K	7%	\$8,575			X
Jessica Mariner, K	7%	\$6,363			X
Kimberly Marowski, K	7%	\$8,866			X
Karen Price, K	7%	\$10,067			X
Tanya Call, 1	7%	\$8,575			X
Susan Gray, 1	7%	\$7,164			X
Holly Truitt, 1	7%	\$8,575			X
Anne Mears-Myers, 1	7%	\$8,575			X
Melissa Henderson, 1	7%	\$8,132			X
Stacy Bredenberg, 2	7%	\$8,429			X
Chrissy Urick, 2	7%	\$8,423			X
Amanda Hammond, 2	7%	\$8,132			X
Amy Bullock, 2	7%	\$8,423			X

Donna Socha, 2	7%	\$9,012			X
Danielle DiMichele, 3	7%	\$8,429			X
Carrie DePietro, 3	7%	\$5,054			X
Ashley Chaney, 3	7%	\$6,613			X
Michael Booth, 4	7%	\$8,417			X
Frank Siano, 4	7%	\$8,575			X
Sandy Rippin, 4	7%	\$7,834			X
Gloria Scafone, 4	7%	\$8,720			X
Annie Weismiller, 4	7%	\$4,948			X
Colegrove, Michelle - SPED teacher	4%	\$5,337			X
Post, Emma - SPED teacher	5%	\$4,279			X
Bounds, Ashley - educational assistant (certified teacher)	8%	\$3,274			X
Rorke, Kristin - SPED teacher	7%	\$8,720			X
Vorsteg, Julie - classroom teacher	2%	\$2,582			X
Herr, Catherine - SPED teacher	4%	\$3,755			X

Thompson, Beverly - classroom teacher	1%	\$693			X
Adams, Tina - classroom teacher	1%	\$945			X
Coleman, Melanie - classroom teacher	2%	\$2,451			X
Raffo, Michelle - educational assistant (certified teacher)	2%	\$762			X
Babcock, Emma - SPED teacher	5%	\$4,635			X
Dewilde-Eng, Elizabeth - classroom teacher	1%	\$1,224			X
Antlitz, Gabrielle - classroom teacher	4%	\$3,197			X
Fiori, Mendy - classroom teacher	3%	\$3,613			X
Mills, Brian - classroom teacher	1%	\$1,162			X
Eitel, Wendi - classroom teacher	2%	\$1,267			X
Foreman, Andrese - classroom teacher	2%	\$2,323			X
VanKirk, Kristin - math resource teacher	33%	\$41,797			X
Akins, Savanna - interim math coach	39%	\$35,456			X
Jen Spivey Reading Interventionist	90%	\$100,092		40% Title I	60%
Adriane Oh Social Worker	80%	\$108,303			x

Karen Holland	80%	\$104,915			X
A Mulinos K Teacher	7%	\$5,991			X
S Matassa K Teacher	7%	\$5,594			X
M Byrd K Teacher	7%	\$6,863			X
C Hood K Teacher	7%	\$5,294			X
K Widgeon K SPED Teacher	7%	\$4,716		Title I 60% SHES 40% PES	
C Outten 1st Teacher	7%	\$8,423			X
D Stutzel 1st Teacher	7%	\$8,126			X
J Tellish 1st Teacher	7%	\$8,132			X
W Tignor 1st Teacher	7%	\$8,724			X
S Nichols 3rd SPED Teacher	7%	\$5,646			X
A Elliott/Kinsey 2nd Teacher	7%	\$4,804			X
K Hall 2nd Teacher	7%	\$4,804			X
J Hickman 1st Teacher	7%	\$8,277			X
M Leonsky 2nd Teacher	7%	\$5,478			X
K Lilly 2nd SPED Teacher	7%	\$6,070			X
C Brenneman 3rd Teacher	7%	\$7,834			X
A Tariq 3rd Teacher	7%	\$5,725			X
A Nock 3rd Teacher	7%	\$8,423			X
N Mumford 3rd Teacher	7%	\$8,575			X
C West 3rd Teacher	7%	\$8,569			X
J McGowan 1st SPED Teacher	7%	\$5,991			X
A Winterson Literacy Coach	7%	\$9,482		Title I 100%	

M McLinda Math Coach	20%	<i>\$24,470</i>		Title I <i>100%</i>	
LeKesia Justice Educational Assist	14%	<i>\$6,076</i>			x
Margaret Fletcher Educational Assist	14%	<i>\$6,367</i>			x
Blume, Cathy 2nd	15%	<i>\$18,686</i>			X
Johnson, Becky 2nd	15%	<i>\$18,686</i>			X
Bleinberger, Mariah 2nd	15%	<i>\$10,398</i>			X
VanKlompberg, Kristen 2nd	15%	<i>\$18,062</i>			X
Rankin, Angie 2nd	15%	<i>\$15,557</i>			X
Keyser, McKenzie 2nd	15%	<i>\$13,607</i>			X
Biddle, Kalie 3rd	15%	<i>\$12,479</i>			X
Johnson, Mike 3rd	15%	<i>\$18,049</i>			X
Thompson, Missy 3rd	15%	<i>\$17,737</i>			X
Kolankowski, Lindsay 3rd	15%	<i>\$13,607</i>			X
Snyder, Stephanie 3rd	15%	<i>\$12,838</i>			X
McDowell, Jen 4th	15%	<i>\$18,375</i>			X
Singer, Elizabeth 4th	15%	<i>\$14,171</i>			X

Lovell, Sarah 4th	15%	<i>\$18,375</i>			X
Raffelt, Sunny 4th	15%	<i>\$14,801</i>			X
Potetz, Traci 4th	15%	<i>\$17,412</i>			X
Ball, Tara ML	20%	<i>26,683</i>			X
Scott, Elizabeth Reading Interventionist	73%	<i>\$100,432</i>			X
Deshield, Aydelotte Behavioral Technician	8%	<i>\$6,136</i>			X
Reid, Edward Guidance Counselor	35%	<i>\$48,844</i>			X
Miller, Ashley Guidance Counselor	35%	<i>\$42,822</i>			X
Adkins, Elizabeth K	15%	<i>\$12,838</i>			X
Kolasa, Julie, K	15%	<i>\$17,425</i>			X
Woodland, Cathy K	15%	<i>\$18,049</i>			X
Shockley, Emily K	15%	<i>\$17,425</i>			X
Kominos, Andrea K	15%	<i>\$13,099</i>			X
Case, Taylor K	15%	<i>\$11,987</i>			X
Fetterolf, Kristen 1st	15%	<i>\$13,099</i>			X

McManus, McKenzie 1st	15%	\$			X
Gibson, Erin 1st	15%	\$18,049			X
Drew, Genna 1st	15%	\$11,512			X
Popielaski, Jodi 1st	15%	\$18,063			X
Wheeler, Laura 1st	15%	\$14,801			X
<i>Kelli Cropper Reading Interventionist</i>		\$116,081			X
<i>Danielle Pall (SPED)</i>	25%	\$32,786			X
<i>Kelly Van (SPED)</i>	25%	\$30,104			X
<i>Alison Dealy (SPED)</i>	25%	\$5,823			X
<i>Tatum Townsend 3</i>	7%	\$8,132			X
<i>Ashley Marsh 3</i>	7%	\$5,612			X
<i>Saudi Evansky 3</i>	7%	\$7,834			X
<i>Kathy Young 3</i>	7%	\$8,866			X
<i>Greg Young 3</i>	7%	\$8,720			X
<i>Natalie Myers 3</i>	7%	\$5,166			X
<i>Lisa Ballance 2</i>	7%	\$8,720			X

<i>Leah Hitch 2</i>	7%	\$5,226			X
<i>Karla Bonilla 2</i>	7%	\$4,804			X
<i>Amber Hall 2</i>	7%	\$5,304			X
<i>Skylar Coleman 1</i>	7%	\$4,852			X
<i>Maci Barron 1</i>	7%	\$4,804			X
<i>McKenzie Mitchell 1</i>	7%	\$4,804			X
<i>Julianne Floriono 1</i>	7%	\$4,804			X
<i>Abby Mack 1</i>	7%	\$5,725			X
<i>Katie Sipple K</i>	7%	\$5,166			X
<i>Amberlee Oertel K</i>	7%	\$4,948			X
<i>Ileta Reed K</i>	7%	\$8,575			X
<i>Carli Dixon K</i>	7%	\$5,294			X
<i>Patti Hultquist K</i>	7%	\$8,429			X
<i>Jessica Dick SPED</i>	25%	\$20,615			X

Total		\$2,195,251			
--------------	--	--------------------	--	--	--

Grand Total Budget Amounts

Grand Total Budget Amounts (Budget totals from Charts I, II and III)	\$2,285,238.00
---	-----------------------