

Specialized Intervention Report

Education Article § 5-111.1(b)

Thomas Hamill

12/1/2024

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December 1, 2024

The Honorable Bill Ferguson
President of the Senate
State House, H-107
100 State Circle
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House, H-101
100 State Circle
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11335)

Dear President Ferguson and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school agency (LEA) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Worcester County Public Schools is attached for your review. Should you have questions or need additional information, please contact Thomas Hamill, Local Accountability Coordinator, by phone at 410-632-5087 or email at tjhamill@worcesterk12.org

Sincerely,

Louis H. Taylor
Superintendent of Schools

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support and Federal Programs

Specialized Intervention Services Data Collection Report FY 2023-2024

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2024**

Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;**
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and**
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

| | | | | | | | | |
|--|-----|-----|-----|-----|----------|---|--|---|
| GARS 3 | 2 | 0 | 0 | 4 | 10.44 | | | X |
| Gilliam Autism Rating Scale | 0 | 0 | 0 | 1 | 1.82 | | | X |
| iReady Diagnostic | 261 | 242 | 310 | 268 | 7837.25 | X | | X |
| K-BIT 2 | 1 | 4 | 0 | 0 | 16.65 | | | X |
| KBIT-2 Revised | 0 | 5 | 1 | 3 | 29.97 | | | X |
| KTEA | 1 | 0 | 0 | 0 | 2.3 | | | X |
| KTEA-3 | 2 | 1 | 0 | 3 | 13.2 | | | X |
| OG+ | 8 | 9 | 7 | 0 | 192 | | | X |
| Test of Dyslexia Full Comprehensive | 0 | 0 | 0 | 1 | 4 | | | X |
| Test of Dyslexia Screener | 0 | 0 | 0 | 1 | 4 | | | X |
| TVPS-4 | 0 | 1 | 1 | 1 | 6 | | | X |
| UNIT 2 | 1 | 0 | 0 | 5 | | | | X |
| Vineland-3 | 4 | 0 | 0 | 4 | 29.6 | | | X |
| Wilson Reading System | 0 | 0 | 5 | 9 | 67.2 | | | X |
| WISC-V | 0 | 4 | 3 | 14 | 144.9 | | | X |
| WJ-IV | 1 | 3 | 1 | 3 | 82.72 | | | X |
| Woodcock-Johnson IV ECAD | 0 | 0 | 0 | 1 | 5.6 | | | X |
| Worcester County Speech Screening Tool (Articulation) | 1 | 0 | 1 | 0 | 0 | | | X |
| Word Identification and Spelling Test | 0 | 0 | 0 | 94 | 257.56 | | | X |
| WPPSI-IV | 4 | 5 | 0 | 3 | 15 | | | X |
| WRAML-3 | 0 | 1 | 1 | 1 | 11.1 | | | X |
| | | | | | | | | |
| Total By Grade Level | 600 | 483 | 569 | 645 | 14155.77 | | | |
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Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

| CHART II Professional Development | | | | | |
|---|---------------------------------|---------------|--|-------|-------|
| Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses. | | | Source of Funds (check all that apply) | | |
| Title of Professional Development | Number of staff attending event | Budget Amount | Federal | State | Local |
| <i>Foundations Intervention Workshop (2 days @ 4500)-Multiple</i> | 150 | \$114,000 | | X | |
| <i>Science of Reading</i> | 150 | \$250,000 | | X | |
| <i>DIBELS Benchmark Data Dive (2 days)</i> | 45 | \$6500 | | X | X |
| <i>Amplify Training</i> | 75 | \$60000 | X | X | |
| | | \$ | | | |
| | | \$ | | | |

| | | |
|---------------|-----|-----------|
| Totals | 420 | \$367,000 |
|---------------|-----|-----------|

| | | | | |
|-------------|------|-------------|--|---|
| \$56,131.95 | 15% | \$8,419.79 | | X |
| \$75,045.60 | 15% | \$11,256.84 | | X |
| \$68,678.40 | 15% | \$10,301.76 | | X |
| \$94,732.05 | 15% | \$14,209.81 | | X |
| \$94,732.05 | 15% | \$14,209.81 | | X |
| \$51,233.70 | 15% | \$7,685.06 | | X |
| \$91,582.05 | 15% | \$13,737.31 | | X |
| \$65,092.65 | 15% | \$9,763.90 | | X |
| \$65,092.65 | 15% | \$9,763.90 | | X |
| \$60,778.20 | 15% | \$9,116.73 | | X |
| \$89,926.20 | 15% | \$13,488.93 | | X |
| \$89,926.20 | 15% | \$13,488.93 | | X |
| \$65,092.65 | 15% | \$9,763.90 | | X |
| \$59,631.00 | 15% | \$8,944.65 | | X |
| \$62,200.95 | 15% | \$9,330.14 | | X |
| \$91,582.05 | 15% | \$13,737.31 | | X |
| \$66,416.70 | 15% | \$9,962.51 | | X |
| \$93,157.05 | 15% | \$13,973.56 | | X |
| \$97,854.00 | 15% | \$14,678.10 | | X |
| \$88,269.30 | 15% | \$13,240.40 | | X |
| \$77,838.60 | 20% | \$15,567.72 | | X |
| \$74,026.00 | 100% | \$74,026.00 | | X |
| \$72,026.00 | 75% | \$54,019.50 | | X |
| \$77,883.00 | 15% | \$11,682.45 | | X |
| \$69,873.00 | 15% | \$10,480.95 | | X |
| \$58,698.00 | 75% | \$44,023.50 | | X |
| \$68,482.00 | 7% | \$4,793.74 | | X |
| \$63,690.00 | 7% | \$4,458.30 | | X |
| \$97,732.00 | 7% | \$6,841.24 | | X |

| | | | | |
|-------------|-----|-------------|--|---|
| \$63,690.90 | 7% | \$4,458.36 | | X |
| \$94,732.05 | 7% | \$6,631.24 | | X |
| \$91,582.05 | 7% | \$6,410.74 | | X |
| \$71,394.75 | 7% | \$4,997.63 | | X |
| \$91,582.05 | 7% | \$6,410.74 | | X |
| \$75,045.60 | 7% | \$5,253.19 | | X |
| \$91,501.20 | 7% | \$6,405.08 | | X |
| \$88,351.20 | 7% | \$6,184.58 | | X |
| \$91,501.20 | 7% | \$6,405.08 | | X |
| \$97,882.05 | 7% | \$6,851.74 | | X |
| \$93,157.05 | 7% | \$6,520.99 | | X |
| \$77,838.60 | 7% | \$5,448.70 | | X |
| \$52,069.00 | 7% | \$3,644.83 | | X |
| \$91,419.30 | 7% | \$6,399.35 | | X |
| \$91,582.05 | 7% | \$6,410.74 | | X |
| \$85,119.30 | 7% | \$5,958.35 | | X |
| \$94,732.05 | 7% | \$6,631.24 | | X |
| \$52,192.35 | 7% | \$3,653.46 | | X |
| \$74,573.10 | 90% | \$67,115.79 | | X |
| \$96,453.00 | 80% | \$77,162.40 | | X |
| \$94,026.00 | 80% | \$75,220.80 | | X |
| \$62,200.95 | 7% | \$4,354.07 | | X |
| \$53,760.00 | 7% | \$3,763.20 | | X |
| \$69,142.50 | 7% | \$4,839.98 | | X |
| \$54,909.75 | 7% | \$3,843.68 | | X |
| \$59,523.45 | 20% | \$11,904.69 | | X |
| \$89,926.20 | 7% | \$6,294.83 | | X |
| \$87,562.00 | 7% | \$6,129.34 | | X |
| \$75,045.60 | 7% | \$5,253.19 | | X |

| | | | | | |
|-------------|----|----------------|--|--|---|
| \$94,732.00 | 2% | \$1,894.64 | | | X |
| \$66,419.00 | 9% | \$5,977.71 | | | X |
| Total | | \$1,656,589.76 | | | X |
| | | | | | |

Grand Total Budget Amounts

| | |
|---|----------------|
| Grand Total Budget Amounts (Budget totals from Charts I, II and III) | \$2,037,744.76 |
|---|----------------|