

Specialized Intervention Services Data Collection Report FY 2021-2022 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services.

**(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment;
and**

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

format is provided for that use.

Local School System (LSS): Worcester County Public

Schools MSAR#: 11335

Citation: ED § 5-111.1(b) SB 1/Ch. 728, 2017

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Superintendent's Signature



Date

11/2/22

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	116	67	92	92
Number of students ONLY receiving BEHAVIORAL services	7	1	11	8
Number of students receiving BOTH academic and behavioral services	6	5	4	4
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	129	73	107	104

Grand total of number of students receiving any specialized intervention services	413
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings/Materials Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
IReady Mathematics Assessments @\$4.00 each	129	73	107	104	\$1652			X
Origo Mathematics (Stepping Stones includes remediation materials) @ \$60 per teacher (163 teachers)	129	73	107	104	\$9780		X	
DreamBox Math Adaptive Math Program @ \$15.44 per student	129	73	107	104	\$6376.72			X
ST Math Adaptive Math Program @\$26 per student	129	73	107	104	\$10738	X		
Connor's Rating Scale 3 rd Edition	1	3	6	2	\$154.20			X
WISC-V		4	3	6	\$32.50			X
WJ-IV			3		\$26.76			X
Do the Math			1		\$0			
Bridges		13	7	8	\$0			
100 Book Toolkits	55	22	36	40	\$0			
iReady Diagnostic/ instruction	129	73	107	104	\$24,371.13	X		
Test of Silent Word Reading Fluency Kits @ \$336 x 5 schools				79	\$1,680			X
Test of Silent Word Reading Fluency @2.60 a form				79	\$205.40			X
Word Identification Spelling Test Kits @ \$317 x 5 schools				79	\$1585			X

Word Identification and Spelling Test @2.20 a form				79	\$173.80			X
BASC-3		1	2		\$16.59			X
BRIEF-2			1		\$7.84			X
KTEA			3		\$7.50			X
Brigance			2		\$7.80			X
CELF-5			2		\$1.43			
Foundations	7	1	0	2	\$0			
Amplify mClass Diebels 8@ \$7.00 per student	129	55	107	104	\$2765	X		
Heggerty Bridge the Gap @ \$59.99 per 2 nd grade teacher (40 total)			107		\$369.15	X		
Smarty Ants Software @ \$2100.00 per elementary school (5 total)	129	55	107		\$2,231.92	X		
Great Minds Geodes Decodables aligned to Wilson Foundations @ \$3695.00 per library (10 libraries per level/2 per school per level)	129	55	107		\$12,513	X		
Foundations Multi-Level Kit for Grade 3 Intervention @\$1125 (15 total)				104	\$3,799.12	X		
Total by Grade Level	129	73	107	104				

Total number of students all grade levels	413
Total Budget for all screenings, evaluations, and materials	\$78,495

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Math DreamBox Training for Tier 2 After School Training - Stipends	11	\$668.25	X		
ST Math Tier 2 Training After School Training Stipends	17	\$1,336.50	X		
Origo Training (including Remediation Materials for Tier 2) Stipends	19	\$1154.25	X		
Geodes Half-day Workshops (consultant and substitutes)	90	\$10,000	X		
Foundations Intervention Facilitator Training	3	\$16,4000	X		
Heggerty Bridge the Gap Webinar After School Training (consultant and stipends)	40	\$4250	X		
Amplify mClass DIBELS 8 Platform and Assessment Administration Train the Trainer Workshop (consultant and substitute pay)	20	\$4820	X		
Totals	<i>110</i>	\$38,629			

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Behavior Health Coach	100%	\$88,327.50			X
Math Instructional Coach	20%	\$17,042	X		
Literacy Instructional Coach	5%	\$4,416.35	X		
Grade 1 Teacher	7%	\$4,780.30			X
Grade 1 Teacher	7%	\$4,605.86			X
Grade 1 Teacher	7%	\$5,870.62			X
Grade 1 Teacher	7%	\$3,519.88			X
Grade 1 Teacher	7%	\$3,998.47			X
Grade 1 Special Educator	7%	\$6,066.62			X
Grade 2 Teacher	7%	\$5,761.56			X
Grade 2 Teacher	7%	\$5,870.62			X
Grade 2 Teacher	7%	\$5,245.17			X
Grade 2 Teacher	7%	\$6,262.62			X
EL Teacher	14%	\$12,133.24			X
Grade 3 Teacher	7%	\$4,432.19			X
Grade 3 Teacher	7%	\$3,345.65			X
Grade 3 Teacher	7%	\$4,780.30			X
Grade 3 Teacher	7%	\$5,663.56			X
Grade 3 Teacher	7%	\$5,761.56			X
Grade 3 Teacher	7%	\$5,968.62			X
Reading Interventionist	80%	\$47,587.20			X
Math Coach	20%	\$17,042.40			X
Reading Coach	5%	\$3,753.65			X

Educational Assistant	40%	\$6,982.40			X
Educational Assistant	40%	\$4,702.60			X
Educational Assistant	30%	\$8,440.20			X
Educational Assistant	25%	\$4,064			X
Grade K Teacher	15%	\$8,348.70			X
Grade K Teacher	15%	\$10,308.45			X
Grade K Teacher	15%	\$12,346.20			X
Grade K Teacher	15%	\$12,136.20			X
Grade K Teacher	15%	\$8,544.15			X
Grade K Teacher	15%	\$8,554.50			X
Grade 1 Teacher	15%	\$12,789.90			X
Grade 1 Teacher	15%	\$7,169.25			X
Grade 1 Teacher	15%	\$12,346.20			X
Grade 1 Teacher	15%	\$7,542.60			X
Grade 1 Teacher	15%	\$9,123.15			X
Grade 2 Teacher	15%	\$12,789.90			X
Grade 2 Teacher	15%	\$12,999.90			X
Grade 2 Teacher	15%	\$12,579.90			X
Grade 2 Teacher	15%	\$8,690.85			X
Grade 2 Teacher	15%	\$8,690.85			X
Grade 3 Teacher	15%	\$7,242			X
Grade 3 Teacher	15%	\$12,846.60			X
Grade 3 Teacher	15%	\$12,346.20			X
Grade 3 Teacher	15%	\$8,690.85			X
Grade 3 Teacher	15%	\$8,266.05			X
Grade 3 Teacher	15%	\$8,690.85			X
Grade 3 Teacher	15%	\$8,348.70			X
Grade 4 Teacher	15%	\$8,896.35			X
Grade 4 Teacher	15%	\$8,941.35			X
Grade 4 Teacher	15%	\$12,579.90			X
Grade 4 Teacher	15%	\$7,169.25			X
Grade 4 Teacher	15%	\$9,433.80			X
Grade 4 Teacher	15%	\$11,902.20			X
Behavior Health	100%	\$78,917			X

Specialist				
Reading Interventionist	90%	\$58,842	X	X
Grade 1 Teacher	7%	\$5,761.56		X
Grade 2 Teacher	15%	\$12,346.20		X
Grade 2 Teacher	7%	\$5,761.56		X
Grade 3 Teacher	7%	\$4,055.73		X
Grade 3 Teacher	10%	\$5,450.90		X
Behavior Health Specialist	100%	\$56,310	X	X
Special Education Teacher	23%	\$15,133.54		X
Educational Assistant	20%	\$5,626.80		
Special Education Teacher	20%	\$11,896.80	X	
Grade 1 Teacher	20%	\$11,587.80		X
Grade 1 Teacher	20%	\$11,921.80		X
Special Education Teacher	20%	\$11,131.60		X
Special Education Teacher	20%	\$12,086		X
Grade 3 Teacher	20%	\$17,333.20		X
Reading Coach	20%	\$19,129.80		X
Grade 2 Teacher	20%	\$11,392.20		X
Special Education Teacher	20%	\$17,053.20		X
Total		\$958,477.63		

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	\$1,075,601.63
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