

November 1, 2023

The Honorable Wes Moore Governor 100 State Circle Annapolis, Maryland 21401

The Honorable Bill Ferguson President of the Senate State House, H-107 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker of the House of Delegațes State House, H-101 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11329)

Dear Governor Moore, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school agency (LEA) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Queen Anne's County Public Schools is attached for your review. Should you have questions or need additional information, please contact Angela M. Gebert, Supervisor of Instruction for Early Childhood & Reading Language Arts Pre-K - 2 by phone at 410.758.2403 Ext: 197 or email at angela.gebert@qacps.org.

Sincerely,

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support, Academic Enrichment, and Educational Policy

# Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education November 1, 2023

# Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local Education Agency (LEA) Queen Anne's County Public Schools	MSAR#11329
Name of Contact person completing this report Angela M. Gebert	
Contact person phone number 410.758.2403 ext 197	e-mail angela.gebert@qaxps.org
Superintendent's Signature	Date_ 10/30[2023

# **STUDENT COUNTS**

	Number of Kindergarten students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	64	110	109	121
Number of students ONLY receiving BEHAVIORAL services	1	7	1	1
Number of students receiving BOTH academic and behavioral services		5		1
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	65	122	110	123

Grand total of number of students receiving any	420
specialized intervention services	

# Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

## Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

## Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

# **Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

		CHA	RTI SCRE	ENING, EV	ALUATION,	MATERIA	LS	
		27 11				Source of	Funds (che	ck all that apply)
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total ı	number	of students level	by grade	Budget Amount Federal State Local		Local	
	К	Grade 1	Grade 2	Grade 3				
I-Ready for Math	519	514	554	512	\$37,943			X
Do the Math	0	0	45	52	\$265			X
I-Ready for Reading	519	514	554	512	\$15,218		X (Leads)	
Total by Grade Level	1038	1028	1153	1076	\$53,426		\$15,426	\$38,208

Total number of students all grade levels	4295
Total Budget for all screenings, evaluations,	\$53,426
and materials	

# **Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

	CHART	II Professional Dev	velopment		
Budget Item (Include the title of the professional people attending each event.) Add b expenses.			Source of Funds	(check all th	nat apply)
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
N/A					
7					
Totals			1		

# **Chart III Staffing Budget**

Include **both salary and be nefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Property Control	CHART	III Staffing			the state of the state of
			Source	e of Funds (ch	neck all that apply)
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
15 of Tutors X \$21.50 per hour X 5 hours a day X 180 days	100%	\$287,550	4		14
Total		\$348,300	4		14

(Budget totals from Charts I, II and III)
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