Specialized Intervention Services Report Queen Anne's County Public Schools 2020-2021

RE: Education Article § 5-111.1(e)

November 22, 2021

Specialized Intervention Services Data Collection Report FY 2020-2021 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2021

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local School System (LSS) Queen Anne's County Public Schools	MSAR#_ <u>11329</u>
Name of Contact person completing this reportMichelle McNeil	
Contact person phone number <u>410-758-2403</u>	e-mail michelle.mcneil@qacps.org
Superintendent's Signature	Date

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	12 (Reading) 12 (Math)	85 (Reading) 43 (Math)	53 (Reading) 43 (Math)	56 (Reading) 46 (Math)
Number of students ONLY receiving BEHAVIORAL services	0	0	0	0
Number of students receiving BOTH academic and behavioral services		0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	44	128	96	102

Grand total of number of students receiving any	370
specialized intervention services	

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

						Source of	Funds (ch	eck all that apply)
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level			Budget Amount	Federal	State	Local	
	K	Grade 1	Grade 2	Grade 3				
Exact Path Diagnostic Screener	469	463	426	449	\$80,000	X		
Read 180 Screener				68	\$2,040	X		
Total by Grade Level								

Total number of students all grade levels	1875
Total Budget for all screenings, evaluations, and materials	\$82,040

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development						
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)			
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local	
				B4 /4 /		
			_			
Totals]			

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

			Source of Funds (check all that apply)		
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
8 Reading Specialists	75% of each day providing interventions	\$496,500			X
8 Math Specialists	75% of each day providing interventions	\$496,500			X
Title I Interventionist	100%	\$23,600	X		
3 Classroom Teachers	16%	\$176,400			X
6 Paraprofessionals	50%	\$33,750	2		
Total		1,226,750.00			

Grand Total Budget amounts.	1,226,750.00
(Budget totals from Charts I, II and	
III)	