

Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education **November 1, 2023**

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and*

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local Education Agency (LEA)

Howard County Public School System

MSAR# 11325

Name of Contact person completing this report

Dr. Caroline Walker, Executive Director, Program Innovation & Student Well-Being

Contact person phone number 410-313-7136

e-mail caroline_walker@hcpss.org

Superintendent's Signature



Date 10/25/2023

STUDENT COUNTS

| | Number of Kindergarten students receiving specialized intervention services | Number of Grade 1 students receiving specialized intervention services | Number of Grade 2 students receiving specialized intervention services | Number of Grade 3 students receiving specialized intervention services |
|---|--|---|---|---|
| Number of students ONLY receiving ACADEMIC services | 185 | 744 | 606 | 503 |
| Number of students ONLY receiving BEHAVIORAL services | 4 | 4 | 3 | 3 |
| Number of students receiving BOTH academic and behavioral services | 5 | 3 | 7 | 6 |
| TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level | 194 | 751 | 616 | 512 |

| | |
|--|-------|
| Grand total of number of students receiving any specialized intervention services | 2,073 |
|--|-------|

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

| CHART I SCREENING, EVALUATION, MATERIALS | | | | | | | | |
|---|---|--------------|--------------|--------------|---|--|-------|-------|
| Budget Item Include the name of screening tools, evaluation tools, and/or materials) | Total number of students by grade level | | | | Budget Amount | Source of Funds (check all that apply) | | |
| | K | Grade 1 | Grade 2 | Grade 3 | | Federal | State | Local |
| Evaluations/Materials: Dreambox Licenses | 833 | 833 | 834 | 833 | \$125,000 X 65% = \$81,250 | X | | X |
| Materials: Lexia Licenses | 1,135 | 1,228 | 1,232 | 1,270 | \$243,000 X 65% = \$157,950 | X | | |
| Evaluation/Materials: Being A Reader | 3,747 | 4,054 | 4,062 | 4,193 | \$256,200 X 100% = \$256,200 | X | X | X |
| Dibels Screening Tool | 3,747 | 4,054 | 4,062 | 4,193 | \$193,600 X 100% = \$193,600 | X | | X |
| | | | | | | | | |
| Total by Grade Level | 3,747 | 4,054 | 4,062 | 4,193 | | | | |

| | |
|--|-----------|
| Total number of students all grade levels | 16,056 |
| Total Budget for all screenings, evaluations, and materials | \$689,000 |

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.


| CHART II Professional Development | | | | | |
|---|---------------------------------|---------------|--|-------|-------|
| Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses. | | | Source of Funds (check all that apply) | | |
| Title of Professional Development | Number of staff attending event | Budget Amount | Federal | State | Local |
| Reading Screen Administration Training | 300 | \$14,700 | | | X |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| | | | | | |
|---------------|------------|-----------------|--|--|--|
| Totals | <i>300</i> | <i>\$14,700</i> | | | |
|---------------|------------|-----------------|--|--|--|

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

| CHART III Staffing | | | | | |
|---|--|---------------------|--|-------|-------|
| | | | Source of Funds (check all that apply) | | |
| Salary of staff member (Includes both salary and benefits) | Percent of time spent on specialized intervention services | Budget Amount | Federal | State | Local |
| Salary and Benefit Costs for Reading Specialists = \$15,909,344 | 60% | \$9,545,606 | X | X | X |
| Salary and Benefit Costs for Mathematics Specialists = \$2,666,719 | 60% | \$1,600,031 | X | | |
| Salary and Benefit Costs for Elementary Alternative Education Teachers=\$1,733,098 | 60% | \$1,039,859 | | | X |
| Salary and Benefit Costs for Elementary School Counselors=\$6,667,803 | 50% | \$3,333,902 | X | | X |
| Salary and Benefit Costs for Elementary School Psychologists=\$5,960,039 | 50% | \$2,980,020 | | | X |
| Salary and Benefit Costs for K-5 Intervention Teachers=\$2,633,001 | 60% | \$1,579,801 | X | | X |
| Workshop Wages for Title I K-5 Tutors=\$7,105 | 60% | \$4,263 | X | | |
| Workshop Wages for Elementary 21 st CCLC (Bridges) Instructional Staff=\$447,308 | 40% | \$178,923 | X | | |
| | | | | | |
| Total | | \$20,262,405 | | | |



| | |
|--|--------------|
| Grand Total Budget amounts. (Budget totals from Charts I, II and III) | \$20,966,105 |
|--|--------------|