

SPECIALIZED INTERVENTION SERVICES DATA COLLECTION REPORT SCHOOL YEAR 2024-2025

Education Article, Section 5-111.1(b)

Frederick County Public Schools

October 2025

Specialized Intervention Services Data Collection Report FY 2024-2025

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2025**

Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and*
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Student Counts

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	266	387	447	496
Number of students ONLY receiving BEHAVIORAL services	8	4	3	0
Number of students receiving BOTH academic and behavioral services	1	0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	275	391	450	496

Grand total of number of students receiving any specialized intervention services	1,612
---	--------------

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
Materials: HD Word & Word Plus Student, Workbooks 189 @ \$21 each			20	169	\$3,969.00		X	X
Materials: HD Word, Book 1 only, 44 @ \$12 each				44	\$ 528.00		X	X
Materials: HD Word, Book 2 only, Workbooks 5 @ \$12 each				5	\$ 60.00		X	X
Materials: HD Word Presentation Tool Accounts, 72 @\$99 each			6	66	\$7,128.00		X	X
Materials: Blast Student Workbooks, Full Set 202 @ \$21 each		18	167	17	\$4,242.00		X	X
Materials: Blast Student Workbooks, Book 1 only, 27 @ \$12 each		7	20		\$ 324.00		X	X
Materials: Blast Student Workbooks, Book 2 only, 3 @ \$12 each			3		\$ 36.00		X	X

Materials: Blast Teacher Presentation Tool Accounts, 78 @ \$99 each		10	62	6	\$7,722.00		X	X
Materials: Exploring Reading, Level 3, Student Consumables, 11 @ \$13.99 each				11	\$ 153.89		X	X
Materials: iReady Math, Teacher Guide, 5 @ \$119 each	1	1	1	2	\$ 595.00		X	X
Materials: Do the Math, 21 Student Workbooks @ \$11.56 each		4	5	12	\$ 242.76		X	X
Materials: Do the Math, Bookcase (Teacher Resource) 4 @ \$291.52each			1	3	\$1,166.08		X	X
Materials: Do the Math, Teachers Guides 2 @ \$176.00 each			1	1	\$ 352.00		X	X
Materials: Do the Math, Manipulative Box 1 @ \$346.52 each				1	\$ 346.52		X	X
Materials: Math Navigator, Student Sets, 1 @ \$203.50				1	\$ 203.50		X	X
Materials: Kickstart Number Sense Intervention Kits, 2 @ \$1,498.65	2				\$2,997.30		X	X
Materials: Zones of Regulation, Interoception Curriculum, Move This World, 16 students @ \$166.50/each	9	4	3		\$2,664.00	X		
Total by Grade Level	12	44	289	338				

--	--	--	--	--	--

Total number of students all grade levels	683
Total Budget for all screenings, evaluations, and materials	\$ 32,730.05

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
<i>MANDT & CRP Training: 48 hours workshop pay for in-person training.</i>	<i>4</i>	<i>\$ 1,824.00</i>		<i>X</i>	<i>X</i>
<i>8 hours workshop pay to complete on-line modules.</i>		<i>\$ 304.00</i>		<i>X</i>	<i>X</i>
<i>CRP Training materials @ \$12/person</i>		<i>\$ 48.00</i>		<i>X</i>	<i>X</i>
<i>Play Based Therapeutic Supports, one session.</i>	<i>4</i>	<i>\$1,000.00</i>	<i>X</i>		

Totals	<i>8</i>	<i>\$ 3,176.00</i>
---------------	-----------------	---------------------------

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
<i>See Attached List for Staffing.</i>		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
Total		\$4,520,786.75		X	X

Grand Total Budget Amounts

Grand Total Budget Amounts (Budget totals from Charts I, II and III)	\$ 4,556,692.80
---	------------------------

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 168,986.18 - Teacher,Lit Spec PreK-12 190/7	7.1%	\$ 11,998.02		X	X
\$ 157,252.36 - Teacher,Lit Spec PreK-12 190/7	21.9%	\$ 34,438.27		X	X
\$ 163,301.27 - Teacher,Lit Spec PreK-12 190/7	31.4%	\$ 51,276.60		X	X
\$ 169,681.92 - Teacher,Lit Spec PreK-12 190/7	27.1%	\$ 45,983.80		X	X
\$ 172,212.17 - Teacher,Lit Spec PreK-12 190/7	17.1%	\$ 29,448.28		X	X
\$ 165,946.15 - Teacher,Lit Spec PreK-12 190/7	15.2%	\$ 25,223.81		X	X
\$ 155,295.55 - Teacher,Lit Spec PreK-12 190/7	5.7%	\$ 8,851.85		X	X
\$ 167,311.35 - Teacher,Lit Spec PreK-12 190/7	23.6%	\$ 39,485.48		X	X
\$ 171,758.16 - Teacher,Lit Spec PreK-12 190/7	9.5%	\$ 16,317.03		X	X
\$ 154,724.12 - Teacher,Lit Spec PreK-12 190/7	34.5%	\$ 53,379.82		X	X
\$ 159,939.95 - Teacher,Lit Spec PreK-12 190/7	21.9%	\$ 35,026.85		X	X
\$ 164,569.88 - Teacher,Lit Spec PreK-12 190/7	22.4%	\$ 36,863.65		X	X
\$ 161,415.44 - Teacher,Lit Spec PreK-12 190/7	22.4%	\$ 36,157.06		X	X
\$ 158,518.09 - Teacher,Lit Spec PreK-12 190/7	19.0%	\$ 30,118.44		X	X
\$ 154,801.11 - Teacher,Lit Spec PreK-12 190/7	26.7%	\$ 41,331.90		X	X
\$ 150,507.07 - Teacher,Lit Spec PreK-12 190/7	9.5%	\$ 14,298.17		X	X
\$ 144,614.35 - Teacher,Lit Spec PreK-12 190/7	7.1%	\$ 10,267.62		X	X
\$ 131,911.73 - Teacher,Lit Spec PreK-12 190/7	7.6%	\$ 10,025.29		X	X
\$ 149,903.13 - Teacher,Lit Spec PreK-12 190/7	10.0%	\$ 14,990.31		X	X
\$ 134,404.57 - Teacher,Lit Spec PreK-12 190/7	34.3%	\$ 46,100.77		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 148,068.39 - Teacher,Lit Spec PreK-12 190/7	17.1%	\$ 25,319.69		X	X
\$ 129,463.77 - Teacher,Lit Spec PreK-12 190/7	23.8%	\$ 30,812.38		X	X
\$ 120,787.54 - Teacher,Lit Spec PreK-12 190/7	5.7%	\$ 6,884.89		X	X
\$ 122,306.22 - Teacher,Lit Spec PreK-12 190/7	7.6%	\$ 9,295.27		X	X
\$ 116,504.12 - Teacher,Lit Spec PreK-12 190/7	9.5%	\$ 11,067.89		X	X
\$ 120,955.68 - Teacher,Lit Spec PreK-12 190/7	11.4%	\$ 13,788.95		X	X
\$ 112,889.23 - Teacher,Lit Spec PreK-12 190/7	21.0%	\$ 23,706.74		X	X
\$ 130,151.82 - Teacher,Lit Spec PreK-12 190/7	14.3%	\$ 18,611.71		X	X
\$ 132,380.63 - Teacher,Lit Spec PreK-12 190/7	3.8%	\$ 5,030.46		X	X
\$ 93,085.40 - Teacher,Lit Spec PreK-12 190/7	15.2%	\$ 14,148.98		X	X
\$ 72,390.56 - Teacher, World Language	20.0%	\$ 14,478.11		X	X
\$ 160,535.32 - Teacher, Targeted Intervention	35.2%	\$ 56,508.43		X	X
\$ 153,311.09 - Teacher, Targeted Intervention	30.7%	\$ 47,066.50		X	X
\$ 166,001.05 - Teacher, Targeted Intervention	24.8%	\$ 41,168.26		X	X
\$ 146,114.96 - Teacher, Targeted Intervention	19.0%	\$ 27,761.84		X	X
\$ 119,599.77 - Teacher, Targeted Intervention	39.3%	\$ 47,002.71		X	X
\$ 154,604.86 - Teacher, Targeted Intervention	7.1%	\$ 10,976.95		X	X
\$ 74,313.19 - Teacher, Targeted Intervention	35.7%	\$ 26,529.81		X	X
\$ 156,646.82 - Teacher, Targeted Intervention	7.1%	\$ 11,121.92		X	X
\$ 150,504.78 - Teacher, Targeted Intervention	23.8%	\$ 35,820.14		X	X
\$ 143,741.71 - Teacher, Targeted Intervention	2.9%	\$ 4,168.51		X	X

CHART III Staffing

			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
\$ 124,355.25 - Teacher, Targeted Intervention	11.4%	\$ 14,176.50		X	X
\$ 80,379.73 - Teacher, Targeted Intervention	17.1%	\$ 13,744.93		X	X
\$ 160,027.07 - Teacher, Targeted Intervention	4.8%	\$ 7,681.30		X	X
\$ 86,694.90 - Teacher, Targeted Intervention	35.2%	\$ 30,516.60		X	X
\$ 140,338.56 - Teacher, Targeted Intervention	29.0%	\$ 40,698.18		X	X
\$ 117,754.76 - Teacher, Targeted Intervention	14.3%	\$ 16,838.93		X	X
\$ 80,618.57 - Teacher, Targ Inter Math & Rdg	11.4%	\$ 9,190.52		X	X
\$ 161,518.96 - Teacher, Targ Inter Math & Rdg	7.6%	\$ 12,275.44		X	X
\$ 168,041.99 - Teacher, Targ Inter Math & Rdg	22.4%	\$ 37,641.41		X	X
\$ 155,619.81 - Teacher, Targ Inter Math & Rdg	9.5%	\$ 14,783.88		X	X
\$ 162,331.99 - Teacher, Targ Inter Math & Rdg	5.7%	\$ 9,252.92		X	X
\$ 171,922.49 - Teacher, Targ Inter Math & Rdg	17.1%	\$ 29,398.75		X	X
\$ 85,717.21 - Teacher, Targ Inter Math & Rdg	13.3%	\$ 11,400.39		X	X
\$ 130,651.37 - Teacher, Targ Inter Math & Rdg	22.9%	\$ 29,919.16		X	X
\$ 160,471.67 - Teacher, Targ Inter Math & Rdg	25.0%	\$ 40,117.92		X	X
\$ 159,504.88 - Teacher, Targ Inter Math & Rdg	9.5%	\$ 15,152.96		X	X
\$ 120,514.77 - Teacher, Targ Inter Math & Rdg	7.6%	\$ 9,159.12		X	X
\$ 148,232.78 - Teacher, Targ Inter Math & Rdg	9.0%	\$ 13,340.95		X	X
\$ 133,732.15 - Teacher, Targ Inter Math & Rdg	23.8%	\$ 31,828.25		X	X
\$ 137,249.44 - Teacher, Targ Inter Math & Rdg	20.5%	\$ 28,136.14		X	X
\$ 129,314.96 - Teacher, Targ Inter Math & Rdg	21.0%	\$ 27,156.14		X	X

CHART III Staffing

			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
\$ 126,031.68 - Teacher, Targ Inter Math & Rdg	7.1%	\$ 8,948.25		X	X
\$ 119,904.22 - Teacher, Targ Inter Math & Rdg	24.8%	\$ 29,736.25		X	X
\$ 112,887.24 - Teacher, Targ Inter Math & Rdg	52.4%	\$ 59,152.91		X	X
\$ 135,077.36 - Teacher, Targ Inter Math & Rdg	24.8%	\$ 33,499.19		X	X
\$ 61,365.14 - Teacher, Targ Inter Math & Rdg	4.3%	\$ 2,638.70		X	X
\$ 114,089.38 - Teacher, Targ Inter Math & Rdg	21.4%	\$ 24,415.13		X	X
\$ 158,364.95 - Teacher, Targ Inter Math & Rdg	22.9%	\$ 36,265.57		X	X
\$ 111,678.30 - Teacher, Targ Inter Math & Rdg	38.1%	\$ 42,549.43		X	X
\$ 120,756.26 - Teacher, Targ Inter Math & Rdg	28.6%	\$ 34,536.29		X	X
\$ 63,772.61 - Teacher, Targ Inter Math & Rdg	32.1%	\$ 20,471.01		X	X
\$ 174,611.90 - Teacher, Special Ed Lead 190/7	6.7%	\$ 11,699.00		X	X
\$ 181,779.73 - Teacher, Special Ed Lead 190/7	1.9%	\$ 3,453.81		X	X
\$ 171,083.91 - Teacher, Special Ed Lead 190/7	5.7%	\$ 9,751.78		X	X
\$ 153,068.32 - Teacher, Special Ed Lead 190/7	7.1%	\$ 10,867.85		X	X
\$ 154,488.57 - Teacher, Special Ed Lead 190/7	5.7%	\$ 8,805.85		X	X
\$ 160,072.94 - Teacher, Special Ed Lead 190/7	5.7%	\$ 9,124.16		X	X
\$ 144,326.06 - Teacher, Special Ed Lead 190/7	17.1%	\$ 24,679.76		X	X
\$ 167,140.95 - Teacher, Special Ed Lead 190/7	3.8%	\$ 6,351.36		X	X
\$ 146,955.13 - Teacher, Special Ed Lead 190/7	9.5%	\$ 13,960.74		X	X
\$ 111,405.11 - Teacher, Special Ed Lead 190/7	8.6%	\$ 9,580.84		X	X
\$ 116,310.99 - Teacher, Special Ed Lead 190/7	5.7%	\$ 6,629.73		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 128,834.92 - Teacher, Special Ed Lead 190/7	3.6%	\$ 4,638.06		X	X
\$ 92,928.49 - Teacher, Special Ed Lead 190/7	10.0%	\$ 9,292.85		X	X
\$ 99,795.76 - Teacher, Special Ed Lead 190/7	11.4%	\$ 11,376.72		X	X
\$ 120,104.74 - Teacher, Special Ed Lead 190/7	12.9%	\$ 15,493.51		X	X
\$ 86,995.24 - Teacher, Special Ed Lead 190/7	8.6%	\$ 7,481.59		X	X
\$ 98,275.55 - Teacher, Special Ed Lead 190/7	11.4%	\$ 11,203.41		X	X
\$ 159,239.66 - Teacher, Special Ed Lead	7.1%	\$ 11,306.02		X	X
\$ 103,273.53 - Teacher, Special Ed Lead	23.8%	\$ 24,579.10		X	X
\$ 163,415.57 - Teacher, Special Ed 208/7	19.0%	\$ 31,048.96		X	X
\$ 162,380.11 - Teacher, Special Ed	2.9%	\$ 4,709.02		X	X
\$ 152,942.63 - Teacher, Special Ed	1.4%	\$ 2,141.20		X	X
\$ 162,143.79 - Teacher, Special Ed	35.7%	\$ 57,885.33		X	X
\$ 143,059.05 - Teacher, Special Ed	16.7%	\$ 23,890.86		X	X
\$ 116,726.42 - Teacher, Special Ed	1.4%	\$ 1,634.17		X	X
\$ 151,787.77 - Teacher, Special Ed	5.7%	\$ 8,651.90		X	X
\$ 165,623.79 - Teacher, Special Ed	7.6%	\$ 12,587.41		X	X
\$ 49,671.22 - Teacher, Special Ed	7.1%	\$ 3,526.66		X	X
\$ 128,244.76 - Teacher, Special Ed	5.7%	\$ 7,309.95		X	X
\$ 98,328.72 - Teacher, Special Ed	1.4%	\$ 1,376.60		X	X
\$ 107,813.14 - Teacher, Special Ed	25.0%	\$ 26,953.29		X	X
\$ 122,153.13 - Teacher, Special Ed	5.7%	\$ 6,962.73		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 123,137.15 - Teacher, Special Ed	9.5%	\$ 11,698.03		X	X
\$ 101,996.02 - Teacher, Special Ed	7.1%	\$ 7,241.72		X	X
\$ 118,203.51 - Teacher, Special Ed	19.0%	\$ 22,458.67		X	X
\$ 120,744.68 - Teacher, Special Ed	7.6%	\$ 9,176.60		X	X
\$ 98,558.40 - Teacher, Special Ed	3.8%	\$ 3,745.22		X	X
\$ 104,664.86 - Teacher, Special Ed	3.8%	\$ 3,977.26		X	X
\$ 54,547.97 - Teacher, Special Ed	7.1%	\$ 3,872.91		X	X
\$ 83,998.89 - Teacher, Special Ed	7.6%	\$ 6,383.92		X	X
\$ 102,783.22 - Teacher, Special Ed	19.0%	\$ 19,528.81		X	X
\$ 89,043.69 - Teacher, Special Ed	5.7%	\$ 5,075.49		X	X
\$ 92,241.57 - Teacher, Special Ed	9.5%	\$ 8,762.95		X	X
\$ 103,214.11 - Teacher, Special Ed	9.5%	\$ 9,805.34		X	X
\$ 129,554.04 - Teacher, Special Ed	5.7%	\$ 7,384.58		X	X
\$ 104,303.59 - Teacher, Special Ed	7.1%	\$ 7,405.55		X	X
\$ 104,349.37 - Teacher, Special Ed	31.4%	\$ 32,765.70		X	X
\$ 85,196.78 - Teacher, Special Ed	5.7%	\$ 4,856.22		X	X
\$ 115,511.37 - Teacher, Special Ed	7.6%	\$ 8,778.86		X	X
\$ 91,339.42 - Teacher, Special Ed	14.3%	\$ 13,061.54		X	X
\$ 104,509.94 - Teacher, Special Ed	1.9%	\$ 1,985.69		X	X
\$ 75,703.30 - Teacher, Special Ed	5.7%	\$ 4,315.09		X	X
\$ 86,080.28 - Teacher, Special Ed	4.8%	\$ 4,131.85		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
\$ 109,155.36 - Teacher, Special Ed	5.7%	\$ 6,221.86		X	X
\$ 84,182.21 - Teacher, Special Ed	12.4%	\$ 10,438.59		X	X
\$ 141,504.71 - Teacher, Special Ed	7.6%	\$ 10,754.36		X	X
\$ 85,533.76 - Teacher, Special Ed	5.7%	\$ 4,875.42		X	X
\$ 79,283.46 - Teacher, Special Ed	15.2%	\$ 12,051.09		X	X
\$ 135,332.44 - Teacher, Special Ed	1.4%	\$ 1,894.65		X	X
\$ 85,533.76 - Teacher, Special Ed	7.1%	\$ 6,072.90		X	X
\$ 84,460.61 - Teacher, Special Ed	15.2%	\$ 12,838.01		X	X
\$ 123,692.30 - Teacher, Special Ed	7.1%	\$ 8,782.15		X	X
\$ 91,783.62 - Teacher, Reading Intervention	35.7%	\$ 32,766.75		X	X
\$ 141,162.90 - Teacher, Reading Intervention	31.7%	\$ 44,748.64		X	X
\$ 157,877.15 - Teacher, Reading Intervention	23.8%	\$ 37,574.76		X	X
\$ 142,249.70 - Teacher, Reading Intervention	30.5%	\$ 43,386.16		X	X
\$ 145,630.03 - Teacher, Reading Intervention	10.0%	\$ 14,563.00		X	X
\$ 145,660.96 - Teacher, Reading Intervention	37.1%	\$ 54,040.22		X	X
\$ 132,849.42 - Teacher, Reading Intervention	14.8%	\$ 19,661.71		X	X
\$ 138,654.54 - Teacher, Reading Intervention	52.4%	\$ 72,654.98		X	X
\$ 126,626.33 - Teacher, Reading Intervention	37.6%	\$ 47,611.50		X	X
\$ 136,273.29 - Teacher, Reading Intervention	22.6%	\$ 30,797.76		X	X
\$ 122,408.65 - Teacher, Reading Intervention	35.0%	\$ 42,843.03		X	X
\$ 98,804.83 - Teacher, Reading Intervention	5.7%	\$ 5,631.88		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
\$ 133,209.66 - Teacher, Reading Intervention	19.0%	\$ 25,309.84		X	X
\$ 68,520.51 - Teacher, Reading Intervention	15.7%	\$ 10,757.72		X	X
\$ 61,399.24 - Teacher, Reading Intervention	28.6%	\$ 17,560.18		X	X
\$ 109,121.56 - Teacher, Reading Intervention	47.1%	\$ 51,396.25		X	X
\$ 86,883.03 - Teacher, Reading Intervention	28.6%	\$ 24,848.55		X	X
\$ 120,265.02 - Teacher, Reading Intervention	22.9%	\$ 27,540.69		X	X
\$ 163,534.96 - Teacher, Program Specialist	7.1%	\$ 11,610.98		X	X
\$ 151,524.04 - Teacher, MEP	9.5%	\$ 14,394.78		X	X
\$ 150,411.11 - Teacher, MEP	14.3%	\$ 21,508.79		X	X
\$ 144,112.52 - Teacher, MEP	14.8%	\$ 21,328.65		X	X
\$ 138,200.31 - Teacher, MEP	1.4%	\$ 1,934.80		X	X
\$ 145,326.04 - Teacher, MEP	23.8%	\$ 34,587.60		X	X
\$ 142,980.22 - Teacher, MEP	14.3%	\$ 20,446.17		X	X
\$ 140,374.15 - Teacher, MEP	16.7%	\$ 23,442.48		X	X
\$ 145,637.07 - Teacher, MEP	9.5%	\$ 13,835.52		X	X
\$ 149,128.81 - Teacher, MEP	7.1%	\$ 10,588.15		X	X
\$ 101,937.85 - Teacher, MEP	17.1%	\$ 17,431.37		X	X
\$ 104,440.99 - Teacher, MEP	11.9%	\$ 12,428.48		X	X
\$ 83,321.66 - Teacher, MEP	4.8%	\$ 3,999.44		X	X
\$ 79,915.05 - Teacher, MEP	3.8%	\$ 3,036.77		X	X
\$ 102,876.41 - Teacher, MEP	7.1%	\$ 7,304.23		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 96,297.48 - Teacher, MEP	7.1%	\$ 6,837.12		X	X
\$ 155,323.12 - Teacher, MEP	5.7%	\$ 8,853.42		X	X
\$ 84,982.58 - Teacher, MEP	11.4%	\$ 9,688.01		X	X
\$ 162,442.21 - Teacher, Math Specialist 208/7	5.7%	\$ 9,259.21		X	X
\$ 160,508.23 - Teacher, Math Specialist 208/7	11.4%	\$ 18,297.94		X	X
\$ 161,363.42 - Teacher, Math Specialist 208/7	5.7%	\$ 9,197.71		X	X
\$ 140,389.62 - Teacher, Math Specialist 208/7	10.7%	\$ 15,021.69		X	X
\$ 168,778.03 - Teacher, Math Specialist	17.6%	\$ 29,704.93		X	X
\$ 147,114.76 - Teacher, Math Specialist	4.8%	\$ 7,061.51		X	X
\$ 163,867.02 - Teacher, Math Specialist	4.8%	\$ 7,865.62		X	X
\$ 163,104.87 - Teacher, Math Specialist	4.8%	\$ 7,829.03		X	X
\$ 165,649.42 - Teacher, Math Specialist	17.1%	\$ 28,326.05		X	X
\$ 160,113.70 - Teacher, Math Specialist	25.7%	\$ 41,149.22		X	X
\$ 150,646.27 - Teacher, Math Specialist	4.3%	\$ 6,477.79		X	X
\$ 135,037.27 - Teacher, Math Specialist	5.7%	\$ 7,697.12		X	X
\$ 127,600.71 - Teacher, Math Specialist	21.4%	\$ 27,306.55		X	X
\$ 157,872.67 - Teacher, Math Intervention	26.2%	\$ 41,362.64		X	X
\$ 152,501.61 - Teacher, Math Intervention	16.7%	\$ 25,467.77		X	X
\$ 146,906.85 - Teacher, Math Intervention	5.7%	\$ 8,373.69		X	X
\$ 103,619.36 - Teacher, Math Intervention	15.2%	\$ 15,750.14		X	X
\$ 117,762.24 - Teacher, Math Intervention	32.1%	\$ 37,801.68		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 112,347.97 - Teacher, Math Intervention	38.1%	\$ 42,804.58		X	X
\$ 96,517.07 - Teacher, Math Intervention	15.2%	\$ 14,670.59		X	X
\$ 189,474.61 - Teacher, Literacy Spec PreK-12	38.1%	\$ 72,189.83		X	X
\$ 172,594.43 - Teacher, Literacy Spec PreK-12	26.2%	\$ 45,219.74		X	X
\$ 177,356.60 - Teacher, Literacy Spec PreK-12	14.3%	\$ 25,361.99		X	X
\$ 179,659.15 - Teacher, Literacy Spec PreK-12	10.5%	\$ 18,864.21		X	X
\$ 176,818.05 - Teacher, Literacy Spec PreK-12	5.7%	\$ 10,078.63		X	X
\$ 174,277.16 - Teacher, Literacy Spec PreK-12	30.0%	\$ 52,283.15		X	X
\$ 144,387.95 - Teacher, Literacy Spec PreK-12	15.2%	\$ 21,946.97		X	X
\$ 152,545.45 - Teacher, Literacy Spec PreK-12	36.7%	\$ 55,984.18		X	X
\$ 147,345.74 - Teacher, Literacy Spec PreK-12	25.7%	\$ 37,867.86		X	X
\$ 163,480.22 - Teacher, Literacy Spec PreK-12	7.1%	\$ 11,607.10		X	X
\$ 182,326.04 - Teacher, Literacy Spec PreK-12	21.4%	\$ 39,017.77		X	X
\$ 137,998.91 - Teacher, Literacy Spec PreK-12	5.7%	\$ 7,865.94		X	X
\$ 146,167.31 - Teacher, Literacy Spec PreK-12	9.5%	\$ 13,885.89		X	X
\$ 148,106.95 - Teacher, Literacy Spec PreK-12	11.4%	\$ 16,884.19		X	X
\$ 169,686.50 - Teacher, Literacy Spec PreK-12	11.4%	\$ 19,344.26		X	X
\$ 144,324.85 - Teacher, Literacy Spec PreK-12	13.3%	\$ 19,195.21		X	X
\$ 156,347.73 - Teacher, Literacy Spec PreK-12	17.1%	\$ 26,735.46		X	X
\$ 104,110.34 - Teacher, Literacy Spec PreK-12	1.4%	\$ 1,457.54		X	X
\$ 112,533.08 - Teacher, Literacy Spec PreK-12	47.6%	\$ 53,565.75		X	X

CHART III Staffing

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)		
			Federal	State	Local
\$ 152,726.06 - Teacher, Literacy Spec PreK-12	30.0%	\$ 45,817.82		X	X
\$ 100,209.78 - Teacher, Literacy Spec PreK-12	7.6%	\$ 7,615.94		X	X
\$ 153,466.84 - Teacher, Kindergarten	2.9%	\$ 4,450.54		X	X
\$ 104,150.71 - Teacher, Kindergarten	2.9%	\$ 3,020.37		X	X
\$ 84,166.19 - Teacher, Kindergarten	3.6%	\$ 3,029.98		X	X
\$ 98,195.65 - Teacher, Elementary 208/7	4.8%	\$ 4,713.39		X	X
\$ 157,895.73 - Teacher, Elementary	14.3%	\$ 22,579.09		X	X
\$ 111,734.88 - Teacher, Elementary	4.8%	\$ 5,363.27		X	X
\$ 121,817.82 - Teacher, Elementary	4.8%	\$ 5,847.26		X	X
\$ 121,473.43 - Teacher, Elementary	5.7%	\$ 6,923.99		X	X
\$ 99,058.57 - Teacher, Elementary	8.6%	\$ 8,519.04		X	X
\$ 92,377.45 - Teacher, Elementary	4.8%	\$ 4,434.12		X	X
\$ 141,895.76 - Teacher, Elementary	2.9%	\$ 4,114.98		X	X
\$ 91,861.84 - Teacher, Elementary	4.8%	\$ 4,409.37		X	X
\$ 146,384.80 - Teacher, Elementary	12.9%	\$ 18,883.64		X	X
\$ 78,156.01 - Teacher, Elementary	1.4%	\$ 1,094.18		X	X
\$ 130,005.64 - Teacher, Elementary	4.8%	\$ 6,240.27		X	X
\$ 70,621.73 - Teacher, Elementary	1.4%	\$ 988.70		X	X
\$ 92,918.75 - Teacher, Elementary	4.8%	\$ 4,460.10		X	X
\$ 110,068.48 - Teacher, Elementary	1.4%	\$ 1,540.96		X	X
\$ 71,353.75 - Teacher, Elementary	4.8%	\$ 3,424.98		X	X

CHART III Staffing

			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
\$ 97,378.75 - Teacher, Elementary	4.3%	\$ 4,187.29		X	X
\$ 107,160.47 - Teacher, Elementary	5.7%	\$ 6,108.15		X	X
\$ 99,070.48 - Teacher, Elementary	5.7%	\$ 5,647.02		X	X
\$ 90,322.36 - Teacher, Elementary	7.1%	\$ 6,412.89		X	X
\$ 135,088.26 - Media Specialist	4.8%	\$ 6,484.24		X	X
\$ 61,137.43 - Instr Asst, Special Ed	11.4%	\$ 6,969.67		X	X
\$ 35,547.91 - Instr Asst, Special Ed	15.7%	\$ 5,581.02		X	X
\$ 62,269.87 - Instr Asst, Special Ed	14.3%	\$ 8,904.59		X	X
\$ 40,356.47 - Instr Asst, Special Ed	10.0%	\$ 4,035.65		X	X
\$ 55,799.62 - Instr Asst	15.2%	\$ 8,481.54		X	X
\$ 55,841.45 - Instr Asst	17.1%	\$ 9,548.89		X	X
\$ 113,171.35 - Behavioral Support Specialist	5.7%	\$ 6,450.77		X	X
Total		\$ 4,520,786.75			