

Specialized Intervention Services Data Collection Report FY 2023-2024

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2024**

Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and*

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Student Counts

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	306	333	495	528
Number of students ONLY receiving BEHAVIORAL services	0	8	7	5
Number of students receiving BOTH academic and behavioral services	0	1	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	306	342	502	533

Grand total of number of students receiving any specialized intervention services	1,683
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
Materials: HD Word & Word Plus Student Workbooks 149 @ \$21 each	0	0	5	144	\$3,129.00		X	X
Materials: HD Word Teacher Online Accounts, 55 @ \$95 each	0	0	5	50	\$5,225.00		X	X
Materials: Blast Student Workbooks, 230 @ \$21 each	2	13	194	21	\$4,830.00		X	X
Materials: Blast Teacher Online Accounts, 69 @ \$95 each	1	8	54	6	\$6,555.00		X	X
Materials: Do the Math, 184 Student Workbooks @ \$11.42 each	0	32	72	80	\$2,101.28		X	X

Chart I Screenings Budget (Continued)

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
					\$			
<i>Materials: Do the Math, Bookcase (Teacher Resource) 2 @ \$291.52each</i>	0	1	0	1	\$ 583.04		X	X
<i>Materials: Do the Math, Teachers Guides 6 @ \$176.00 each</i>	0	2	1	3	\$1,056.00		X	X
<i>Materials: Do the Math, Manipulative Box 6 @ \$346.52 each</i>	0	1	2	3	\$2,079.12			
Total by Grade Level	3	57	333	308	\$25,558.44		X	X

Total number of students all grade levels	701
Total Budget for all screenings, evaluations, and materials	\$25,558.44

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
<i>Neuhaus Reading Readiness, Virtual training @ \$155.00/teacher and materials @ \$140.00/teacher</i>	<i>33 teachers</i>	<i>\$9,735.00</i>		X	X
<i>Blast Training Module @ \$79.00/teacher</i>	<i>17 teachers</i>	<i>\$1,343.00</i>		X	X
<i>HD Word Training Module @ \$79.00/teacher</i>	<i>13 teachers</i>	<i>\$1,027.00</i>		X	X
<i>Language Foundations @ \$3,250/teacher, \$6,500 training fee, \$500 licensing fee</i>	<i>9 teachers</i>	<i>\$36,250.00</i>		X	X
Totals	72	\$ 48,355.00		X	X

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
<i>See Attached List for Staffing</i>		\$			
		\$			
		\$			
		\$			
Total		\$4,237,732.36		X	X

Grand Total Budget Amounts

Grand Total Budget Amounts (Budget totals from Charts I, II and III)	\$ 4,311,645.80
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CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
161,783.85 - Teacher,Lit Spec PreK-12	7.1%	\$ 11,486.65		X	X
147,801.30 - Teacher,Lit Spec PreK-12	7.6%	\$ 11,232.90		X	X
156,983.47 - Teacher,Lit Spec PreK-12	19.5%	\$ 30,611.78		X	X
158,995.48 - Teacher,Lit Spec PreK-12	21.0%	\$ 33,389.05		X	X
162,202.17 - Teacher,Lit Spec PreK-12	4.0%	\$ 6,488.09		X	X
146,265.69 - Teacher,Lit Spec PreK-12	3.8%	\$ 5,558.10		X	X
140,384.57 - Teacher,Lit Spec PreK-12	5.7%	\$ 8,001.92		X	X
147,845.30 - Teacher,Lit Spec PreK-12	5.7%	\$ 8,427.18		X	X
124,666.94 - Teacher,Lit Spec PreK-12	6.0%	\$ 7,480.02		X	X
115,732.86 - Teacher,Lit Spec PreK-12	7.1%	\$ 8,217.03		X	X
124,445.98 - Teacher,Lit Spec PreK-12	8.1%	\$ 10,080.12		X	X
163,377.05 - Teacher,Lit Spec PreK-12	8.6%	\$ 14,050.43		X	X
138,232.93 - Teacher,Lit Spec PreK-12	9.5%	\$ 13,132.13		X	X
158,449.02 - Teacher,Lit Spec PreK-12	9.5%	\$ 15,052.66		X	X
115,282.99 - Teacher,Lit Spec PreK-12	11.4%	\$ 13,142.26		X	X
148,224.22 - Teacher,Lit Spec PreK-12	11.4%	\$ 16,897.56		X	X
162,039.50 - Teacher,Lit Spec PreK-12	14.3%	\$ 23,171.65		X	X
125,436.40 - Teacher,Lit Spec PreK-12	15.2%	\$ 19,066.33		X	X
114,949.91 - Teacher,Lit Spec PreK-12	15.7%	\$ 18,047.14		X	X
159,736.73 - Teacher,Lit Spec PreK-12	16.7%	\$ 26,676.03		X	X
121,834.77 - Teacher,Lit Spec PreK-12	17.1%	\$ 20,833.75		X	X
136,496.68 - Teacher,Lit Spec PreK-12	17.1%	\$ 23,340.93		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
148,171.66 - Teacher,Lit Spec PreK-12	18.6%	\$ 27,559.93		X	X
150,404.03 - Teacher,Lit Spec PreK-12	21.0%	\$ 31,584.85		X	X
167,489.06 - Teacher,Lit Spec PreK-12	21.4%	\$ 35,842.66		X	X
139,760.97 - Teacher,Lit Spec PreK-12	25.0%	\$ 34,940.24		X	X
103,427.54 - Teacher,Lit Spec PreK-12	25.7%	\$ 26,580.88		X	X
119,786.45 - Teacher,Lit Spec PreK-12	25.7%	\$ 30,785.12		X	X
144,243.82 - Teacher,Lit Spec PreK-12	26.2%	\$ 37,791.88		X	X
157,889.36 - Teacher,Lit Spec PreK-12	27.1%	\$ 42,788.02		X	X
127,846.93 - Teacher,Lit Spec PreK-12	34.3%	\$ 43,851.50		X	X
150,100.00 - Teacher,Lit Spec PreK-12	38.1%	\$ 57,188.10		X	X
153,653.56 - Teacher,Lit Spec PreK-12	41.4%	\$ 63,612.57		X	X
59,971.20 - Teacher, World Language	21.4%	\$ 12,833.84		X	X
122,548.00 - Teacher, Targeted Intervention	19.0%	\$ 23,284.12		X	X
153,924.52 - Teacher, Targeted Intervention	5.7%	\$ 8,773.70		X	X
137,615.15 - Teacher, Targeted Intervention	7.1%	\$ 9,770.68		X	X
145,982.32 - Teacher, Targeted Intervention	7.1%	\$ 10,364.74		X	X
45,276.58 - Teacher, Targeted Intervention	11.4%	\$ 5,161.53		X	X
96,198.44 - Teacher, Targeted Intervention	12.9%	\$ 12,409.60		X	X
136,065.62 - Teacher, Targeted Intervention	14.8%	\$ 20,137.71		X	X
147,649.92 - Teacher, Targeted Intervention	15.5%	\$ 22,885.74		X	X
142,688.07 - Teacher, Targeted Intervention	17.1%	\$ 24,399.66		X	X
137,331.55 - Teacher, Targeted Intervention	19.0%	\$ 26,092.99		X	X
38,056.70 - Teacher, Targeted Intervention	20.2%	\$ 7,687.45		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
86,022.77 - Teacher, Targeted Intervention	20.2%	\$ 17,376.60		X	X
156,141.17 - Teacher, Targeted Intervention	21.4%	\$ 33,414.21		X	X
145,319.97 - Teacher, Targeted Intervention	22.4%	\$ 32,551.67		X	X
95,404.98 - Teacher, Targeted Intervention	23.8%	\$ 22,706.39		X	X
153,577.59 - Teacher, Targeted Intervention	27.6%	\$ 42,387.41		X	X
154,532.59 - Teacher, Targeted Intervention	31.2%	\$ 48,214.17		X	X
116,335.29 - Teacher, Targeted Intervention	32.9%	\$ 38,274.31		X	X
69,063.80 - Teacher, Targeted Intervention	35.7%	\$ 24,655.78		X	X
147,034.17 - Teacher, Targeted Intervention	35.7%	\$ 52,491.20		X	X
91,448.13 - Teacher, Targeted Intervention	46.4%	\$ 42,431.93		X	X
97,106.57 - Teacher, Targ Inter Math & Rdg	3.8%	\$ 3,690.05		X	X
112,180.18 - Teacher, Targ Inter Math & Rdg	5.7%	\$ 6,394.27		X	X
147,383.16 - Teacher, Targ Inter Math & Rdg	5.7%	\$ 8,400.84		X	X
116,611.60 - Teacher, Targ Inter Math & Rdg	6.0%	\$ 6,996.70		X	X
102,209.69 - Teacher, Targ Inter Math & Rdg	7.6%	\$ 7,767.94		X	X
82,651.42 - Teacher, Targ Inter Math & Rdg	8.6%	\$ 7,108.02		X	X
74,076.40 - Teacher, Targ Inter Math & Rdg	12.4%	\$ 9,185.47		X	X
112,096.47 - Teacher, Targ Inter Math & Rdg	12.4%	\$ 13,899.96		X	X
141,657.23 - Teacher, Targ Inter Math & Rdg	14.3%	\$ 20,256.98		X	X
150,279.85 - Teacher, Targ Inter Math & Rdg	14.3%	\$ 21,490.02		X	X
80,291.34 - Teacher, Targ Inter Math & Rdg	16.7%	\$ 13,408.65		X	X
123,742.54 - Teacher, Targ Inter Math & Rdg	19.0%	\$ 23,511.08		X	X
149,746.03 - Teacher, Targ Inter Math & Rdg	19.0%	\$ 28,451.75		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
120,423.20 - Teacher, Targ Inter Math & Rdg	21.0%	\$ 25,288.87		X	X
98,665.36 - Teacher, Targ Inter Math & Rdg	23.8%	\$ 23,482.36		X	X
123,291.90 - Teacher, Targ Inter Math & Rdg	23.8%	\$ 29,343.47		X	X
125,041.32 - Teacher, Targ Inter Math & Rdg	25.7%	\$ 32,135.62		X	X
83,871.96 - Teacher, Targ Inter Math & Rdg	28.1%	\$ 23,568.02		X	X
154,007.18 - Teacher, Targ Inter Math & Rdg	28.6%	\$ 44,046.05		X	X
93,002.39 - Teacher, Targ Inter Math & Rdg	34.3%	\$ 31,899.82		X	X
114,783.72 - Teacher, Targ Inter Math & Rdg	35.7%	\$ 40,977.79		X	X
100,441.08 - Teacher, Targ Inter Math & Rdg	45.7%	\$ 45,901.57		X	X
68,572.50 - Teacher, Targ Inter Math & Rdg	57.1%	\$ 39,154.90		X	X
106,878.27 - Teacher, Special Ed Lead	5.7%	\$ 6,092.06		X	X
133,551.15 - Teacher, Special Ed Lead	5.7%	\$ 7,612.42		X	X
135,861.32 - Teacher, Special Ed Lead	5.7%	\$ 7,744.10		X	X
137,247.82 - Teacher, Special Ed Lead	5.7%	\$ 7,823.13		X	X
136,399.79 - Teacher, Special Ed Lead	8.6%	\$ 11,730.38		X	X
111,217.61 - Teacher, Special Ed Lead	9.5%	\$ 10,565.67		X	X
99,744.20 - Teacher, Special Ed Lead	11.4%	\$ 11,370.84		X	X
140,249.97 - Teacher, Special Ed Lead	13.3%	\$ 18,653.25		X	X
147,671.24 - Teacher, Special Ed Lead	17.1%	\$ 25,251.78		X	X
103,179.50 - Teacher, Special Ed Lead	19.0%	\$ 19,604.11		X	X
141,437.46 - Teacher, Special Ed	4.8%	\$ 6,789.00		X	X
92,750.93 - Teacher, Special Ed	5.7%	\$ 5,286.80		X	X
98,209.16 - Teacher, Special Ed	5.7%	\$ 5,597.92		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
106,423.35 - Teacher, Special Ed	5.7%	\$ 6,066.13		X	X
116,585.88 - Teacher, Special Ed	5.7%	\$ 6,645.40		X	X
152,703.14 - Teacher, Special Ed	5.7%	\$ 8,704.08		X	X
74,729.27 - Teacher, Special Ed	7.1%	\$ 5,305.78		X	X
80,416.45 - Teacher, Special Ed	7.1%	\$ 5,709.57		X	X
92,013.91 - Teacher, Special Ed	7.1%	\$ 6,532.99		X	X
113,627.70 - Teacher, Special Ed	7.1%	\$ 8,067.57		X	X
152,945.38 - Teacher, Special Ed	7.1%	\$ 10,859.12		X	X
76,455.85 - Teacher, Special Ed	7.6%	\$ 5,810.64		X	X
94,079.16 - Teacher, Special Ed	7.6%	\$ 7,150.02		X	X
135,852.97 - Teacher, Special Ed	7.6%	\$ 10,324.83		X	X
86,445.69 - Teacher, Special Ed	9.5%	\$ 8,212.34		X	X
114,356.24 - Teacher, Special Ed	9.5%	\$ 10,863.84		X	X
110,786.11 - Teacher, Special Ed	10.0%	\$ 11,078.61		X	X
102,512.64 - Teacher, Special Ed	10.7%	\$ 10,968.85		X	X
89,795.44 - Teacher, Special Ed	11.4%	\$ 10,236.68		X	X
94,925.15 - Teacher, Special Ed	11.4%	\$ 10,821.47		X	X
110,543.27 - Teacher, Special Ed	11.4%	\$ 12,601.93		X	X
147,076.48 - Teacher, Special Ed	11.4%	\$ 16,766.72		X	X
108,327.02 - Teacher, Special Ed	14.3%	\$ 15,490.76		X	X
114,388.57 - Teacher, Special Ed	14.3%	\$ 16,357.57		X	X
82,541.83 - Teacher, Special Ed	19.0%	\$ 15,682.95		X	X
146,020.15 - Teacher, Special Ed	62.4%	\$ 91,116.57		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
103,681.97 - Teacher, Special Ed		\$ -		X	X
93,647.78 - Teacher, Reading Intervention	3.8%	\$ 3,558.62		X	X
61,238.95 - Teacher, Reading Intervention	9.0%	\$ 5,511.51		X	X
80,264.04 - Teacher, Reading Intervention	14.3%	\$ 11,477.76		X	X
59,480.93 - Teacher, Reading Intervention	15.7%	\$ 9,338.51		X	X
105,924.88 - Teacher, Reading Intervention	21.9%	\$ 23,197.55		X	X
133,724.02 - Teacher, Reading Intervention	25.0%	\$ 33,431.01		X	X
136,075.85 - Teacher, Reading Intervention	25.7%	\$ 34,971.49		X	X
58,226.16 - Teacher, Reading Intervention	28.6%	\$ 16,652.68		X	X
115,368.07 - Teacher, Reading Intervention	28.6%	\$ 32,995.27		X	X
139,965.60 - Teacher, Reading Intervention	34.3%	\$ 48,008.20		X	X
97,997.80 - Teacher, Reading Intervention	36.7%	\$ 35,965.19		X	X
87,043.48 - Teacher, Reading Intervention	40.0%	\$ 34,817.39		X	X
150,859.60 - Teacher, Reading Intervention	46.4%	\$ 69,998.85		X	X
113,080.56 - Teacher, Reading Intervention	54.8%	\$ 61,968.15		X	X
111,234.37 - Teacher, Reading Intervention	57.1%	\$ 63,514.83		X	X
135,398.25 - Teacher, Reading Intervention	59.5%	\$ 80,561.96		X	X
88,193.77 - Teacher, MEP	4.8%	\$ 4,233.30		X	X
130,557.61 - Teacher, MEP	4.8%	\$ 6,266.77		X	X
80,361.06 - Teacher, MEP	5.7%	\$ 4,580.58		X	X
81,151.63 - Teacher, MEP	7.1%	\$ 5,761.77		X	X
129,562.67 - Teacher, MEP	7.1%	\$ 9,198.95		X	X
134,113.61 - Teacher, MEP	7.1%	\$ 9,522.07		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
142,152.96 - Teacher, MEP	9.5%	\$ 13,504.53		X	X
151,309.18 - Teacher, MEP	11.4%	\$ 17,249.25		X	X
76,175.08 - Teacher, MEP	12.9%	\$ 9,826.59		X	X
144,782.77 - Teacher, MEP	17.1%	\$ 24,757.85		X	X
135,484.67 - Teacher, MEP	21.4%	\$ 28,993.72		X	X
152,722.61 - Teacher, Math Specialist	4.3%	\$ 6,567.07		X	X
152,766.66 - Teacher, Math Specialist	7.1%	\$ 10,846.43		X	X
144,102.11 - Teacher, Math Specialist	14.3%	\$ 20,606.60		X	X
128,408.36 - Teacher, Math Specialist	16.2%	\$ 20,802.15		X	X
153,383.83 - Teacher, Math Specialist	5.7%	\$ 8,742.88		X	X
155,626.50 - Teacher, Math Specialist	5.7%	\$ 8,870.71		X	X
140,537.89 - Teacher, Math Specialist	9.5%	\$ 13,351.10		X	X
151,566.39 - Teacher, Math Specialist	10.0%	\$ 15,156.64		X	X
171,671.66 - Teacher, Math Specialist	10.0%	\$ 17,167.17		X	X
118,769.26 - Teacher, Math Specialist	11.4%	\$ 13,539.70		X	X
147,161.50 - Teacher, Math Specialist	11.4%	\$ 16,776.41		X	X
148,208.70 - Teacher, Math Specialist	11.4%	\$ 16,895.79		X	X
141,815.51 - Teacher, Math Specialist	11.9%	\$ 16,876.05		X	X
144,451.83 - Teacher, Math Specialist	11.9%	\$ 17,189.77		X	X
153,970.45 - Teacher, Math Specialist	13.3%	\$ 20,478.07		X	X
120,735.48 - Teacher, Math Specialist	15.2%	\$ 18,351.79		X	X
152,818.65 - Teacher, Math Specialist	19.0%	\$ 29,035.54		X	X
146,288.35 - Teacher, Math Specialist	21.4%	\$ 31,305.71		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
133,149.98 - Teacher, Math Intervention; Teacher, Reading Interventio	15.7%	\$ 20,904.55		X	X
124,904.45 - Teacher, Math Intervention	5.7%	\$ 7,119.55		X	X
94,617.04 - Teacher, Math Intervention	7.1%	\$ 6,717.81		X	X
106,030.27 - Teacher, Math Intervention	7.1%	\$ 7,528.15		X	X
142,848.20 - Teacher, Math Intervention	12.9%	\$ 18,427.42		X	X
103,814.19 - Teacher, Math Intervention	14.3%	\$ 14,845.43		X	X
139,664.70 - Teacher, Math Intervention	17.1%	\$ 23,882.66		X	X
107,386.94 - Teacher, Math Intervention	23.8%	\$ 25,558.09		X	X
103,342.48 - Teacher, Math Intervention	28.6%	\$ 29,555.95		X	X
108,507.98 - Teacher, Math Intervention	28.6%	\$ 31,033.28		X	X
147,009.57 - Teacher, Math Intervention	40.0%	\$ 58,803.83		X	X
97,586.20 - Teacher, Literacy Spec PreK-12	5.7%	\$ 5,562.41		X	X
143,954.08 - Teacher, Literacy Spec PreK-12	5.7%	\$ 8,205.38		X	X
140,419.70 - Teacher, Literacy Spec PreK-12	7.1%	\$ 9,969.80		X	X
127,582.72 - Teacher, Literacy Spec PreK-12	9.5%	\$ 12,120.36		X	X
153,908.42 - Teacher, Literacy Spec PreK-12	10.5%	\$ 16,160.38		X	X
161,773.64 - Teacher, Literacy Spec PreK-12	11.9%	\$ 19,251.06		X	X
136,550.47 - Teacher, Literacy Spec PreK-12	14.3%	\$ 19,526.72		X	X
137,338.02 - Teacher, Literacy Spec PreK-12	14.3%	\$ 19,639.34		X	X
162,147.85 - Teacher, Literacy Spec PreK-12	14.3%	\$ 23,187.14		X	X
164,710.70 - Teacher, Literacy Spec PreK-12	14.3%	\$ 23,553.63		X	X
181,691.57 - Teacher, Literacy Spec PreK-12	17.4%	\$ 31,614.33		X	X
98,277.16 - Teacher, Literacy Spec PreK-12	17.9%	\$ 17,591.61		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
147,246.15 - Teacher, Literacy Spec PreK-12	22.4%	\$ 32,983.14		X	X
135,109.40 - Teacher, Literacy Spec PreK-12	23.8%	\$ 32,156.04		X	X
175,655.33 - Teacher, Literacy Spec PreK-12	25.0%	\$ 43,913.83		X	X
160,560.28 - Teacher, Literacy Spec PreK-12	25.7%	\$ 41,263.99		X	X
139,215.04 - Teacher, Literacy Spec PreK-12	27.6%	\$ 38,423.35		X	X
85,471.63 - Teacher, Elementary	4.8%	\$ 4,102.64		X	X
44,340.83 - Teacher, Elementary	5.7%	\$ 2,527.43		X	X
100,846.05 - Teacher, Elementary	5.7%	\$ 5,748.22		X	X
43,617.47 - Teacher, Elementary	21.4%	\$ 9,334.14		X	X
46,972.90 - Teacher, Elementary	21.4%	\$ 10,052.20		X	X
109,572.07 - Teacher, Elementary	28.6%	\$ 31,337.61		X	X
154,807.29 - Teacher, Elementary	39.5%	\$ 61,148.88		X	X
99,370.88 - Teacher, Elementary	56.9%	\$ 56,542.03		X	X
123,402.86 - Teacher Specialist 190/7	4.3%	\$ 5,306.32		X	X
25,354.47 - Subtitute Teachers BA	11.4%	\$ 2,890.41		X	X
28,774.47 - Substitute Teacher BA	23.8%	\$ 6,848.32		X	X
34,247.27 - Substitute Teacher	5.7%	\$ 1,952.09		X	X
146,859.49 - School Counselor	5.7%	\$ 8,370.99		X	X
126,750.01 - Media Specialist	8.6%	\$ 10,900.50		X	X
58,869.41 - Instr Asst, Special Ed	5.7%	\$ 3,355.56		X	X
59,113.80 - Instr Asst, Special Ed	39.5%	\$ 23,349.95		X	X
51,065.52 - Instr Asst	4.8%	\$ 2,451.14		X	X
76,242.60 - Instr Asst	9.5%	\$ 7,243.05		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailized intervntion services	Budget Amount	Federal	State	Local
45,372.64 - Instr Asst	21.4%	\$ 9,709.74		X	X
33,918.45 - Instr Asst	28.6%	\$ 9,700.68		X	X
226,574.85 - Curriculum Specialist	12.4%	\$ 28,095.28		X	X
115,622.23 - Behavioral Support Specialist	4.8%	\$ 5,549.87		X	X
128,643.96 - Assistant Principal, Elem	9.5%	\$ 12,221.18		X	X
Total		\$ 4,237,732.36			