

Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education **November 1, 2023**

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and*


(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local Education Agency (LEA): FREDERICK COUNTY PUBLIC SCHOOLS

MSAR#: 11322

Name of Contact person completing this report: **Andrea Shepherd, Assistant Financial Reporting Manager**
Contact person phone number: **301-644-5050** e-mail: **Andrea.Shepherd@fcps.org**

Name of Contact person completing this report: **Dr. Frank Vetter**
Contact person phone number: **(301) 696-6876** e-mail: **Frank.Vetter@fcps.org**

Superintendent's Signature  Date 10/26/2023
Dr. Cheryl L. Dyson, Superintendent

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	162	308	494	447
Number of students ONLY receiving BEHAVIORAL services	11	8	7	0
Number of students receiving BOTH academic and behavioral services	0	0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	173	316	501	447

Grand total of number of students receiving any specialized intervention services	1,437
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
Materials: HD Word & Word Plus Student Workbooks 137 @ \$19 each	0	0	43	94	\$2,603.00		X	X
Materials: HD Word Teacher Online Accounts, 28 @\$95 each	0	0	0	150	\$2,660.00		X	X
Materials: HD Word Plus Teacher Online Accounts, 15 @\$95 each	0	0	73	1	\$1,425.00		X	X
Materials: Blast Student Workbooks, 226 @ \$19 each	0	0	216	10	\$4,294.00		X	X
Materials: Blast Teacher Online Accounts, 46 @ \$95 each	0	10	294	10	\$4,370.00		X	X
Materials: Math Navigator Materials, 9 @ \$203.50	0	0	6	3	\$1,831.50		X	X
<i>Materials: Do the Math, 72 Student Workbooks @ \$10.37 each</i>	0	40	24	8	\$746.64		X	X

Chart 1 Screenings Budget (Continued)

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
<i>Materials: Do the Math, Bookcase (Teacher Resource) 10 @ \$265.00 each</i>	0	6	10	14	\$2,650.00		X	X
<i>Materials: Do the Math, Teachers Guides 4 @ \$160.00 each</i>	0	0	1	9	\$640.00		X	X
<i>Materials: Do the Math, Manipulative Box 2 @ \$315.00 each</i>	0	0	0	9	\$630.00		X	X
<i>Materials: Number Worlds, Teacher Packets, 1 @ \$666.15</i>	0	0	0	1	\$666.15		X	X
<i>Materials: Number Worlds, Student Packet, 1 @ \$100.86</i>	0	0	0	2	\$100.86		X	X

Chart 1 Screenings Budget (Continued)

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
<i>Materials: Teacher Created Exploring Reading, Complete Kit, 1 @ \$1,599.99</i>	0	2	0	0	\$1,599.99		X	X
<i>Materials: Teacher Created Exploring Reading, Student Books, 2 @ \$9.99</i>	0	2	0	0	\$19.98		X	X
Total by Grade Level	0	60	667	311	\$24,237.12		X	X

Total number of students all grade levels	1,038
Total Budget for all screenings, evaluations, and materials	\$24,237.12

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
<i>Neuhaus Reading Readiness</i>	<i>19 teachers</i>	<i>\$1,501.00</i>		X	X
<i>Really Great Reading</i>	<i>14 teachers</i>	<i>\$1,106.00</i>		X	X

Totals	33	\$2,607.00			
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Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist’s time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
<i>See Attached List for Staffing</i>					
Total		\$5,379,166,76		X	X

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	\$5,406,010.88
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CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
40,646.68 - Instr Asst	19.0%	\$ 7,722.87		X	X
52,464.52 - Instr Asst, Special Ed	12.8%	\$ 6,722.49		X	X
128,236.26 - Media Specialist	10.0%	\$ 12,823.63		X	X
115,093.61 - Teacher, Adv Academics Spec	4.2%	\$ 4,873.86		X	X
153,848.43 - Teacher, EL	19.0%	\$ 29,231.20		X	X
144,406.25 - Teacher, EL	15.7%	\$ 22,692.41		X	X
130,290.58 - Teacher, EL	9.3%	\$ 12,155.39		X	X
142,556.99 - Teacher, EL	15.0%	\$ 21,383.55		X	X
115,883.33 - Teacher, EL	60.0%	\$ 69,530.00		X	X
118,501.16 - Teacher, EL	7.0%	\$ 8,295.08		X	X
138,195.29 - Teacher, EL	10.0%	\$ 13,819.53		X	X
128,225.12 - Teacher, EL	1.2%	\$ 1,514.03		X	X
74,460.93 - Teacher, Elementary	8.0%	\$ 5,956.87		X	X
109,343.35 - Teacher, Elementary	4.8%	\$ 5,299.81		X	X
149,343.91 - Teacher, Elementary	3.9%	\$ 5,812.66		X	X
67,870.41 - Teacher, Elementary	13.5%	\$ 9,146.68		X	X
125,431.23 - Teacher, Elementary	6.9%	\$ 8,675.96		X	X
92,585.72 - Teacher, Elementary	12.1%	\$ 11,168.32		X	X
78,358.73 - Teacher, Elementary	18.4%	\$ 14,455.24		X	X
83,103.01 - Teacher, Elementary	2.8%	\$ 2,313.80		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecaitized intervntion services	Budget Amount	Federal	State	Local
84,853.03 - Teacher, Elementary	7.1%	\$ 6,060.93		X	X
175,374.37 - Teacher, Literacy Spec PreK-12	5.0%	\$ 8,768.72		X	X
122,453.13 - Teacher, Literacy Spec PreK-12	14.0%	\$ 17,143.44		X	X
145,651.84 - Teacher, Literacy Spec PreK-12	60.0%	\$ 87,391.10		X	X
108,275.58 - Teacher, Literacy Spec PreK-12	9.9%	\$ 10,693.40		X	X
162,327.25 - Teacher, Literacy Spec PreK-12	21.0%	\$ 34,088.72		X	X
138,915.62 - Teacher, Literacy Spec PreK-12	8.3%	\$ 11,471.68		X	X
151,754.15 - Teacher, Literacy Spec PreK-12	20.0%	\$ 30,350.83		X	X
147,323.93 - Teacher, Literacy Spec PreK-12	43.0%	\$ 63,349.29		X	X
154,766.78 - Teacher, Literacy Spec PreK-12	9.2%	\$ 14,190.71		X	X
125,393.07 - Teacher, Literacy Spec PreK-12	10.0%	\$ 12,539.31		X	X
154,671.17 - Teacher, Literacy Spec PreK-12	3.6%	\$ 5,580.34		X	X
119,312.58 - Teacher, Literacy Spec PreK-12	10.0%	\$ 11,931.26		X	X
160,698.21 - Teacher, Literacy Spec PreK-12	60.0%	\$ 96,418.93		X	X
148,798.55 - Teacher, Literacy Spec PreK-12	20.0%	\$ 29,759.71		X	X
164,764.59 - Teacher, Literacy Spec PreK-12	14.0%	\$ 23,067.04		X	X
151,305.58 - Teacher, Literacy Spec PreK-12	14.0%	\$ 21,182.78		X	X
80,936.54 - Teacher, Literacy Spec PreK-12	4.6%	\$ 3,710.57		X	X
149,656.64 - Teacher, Literacy Spec PreK-12	8.0%	\$ 11,972.53		X	X
115,298.03 - Teacher, Literacy Spec PreK-12	22.0%	\$ 25,365.57		X	X
157,977.62 - Teacher, Literacy Spec PreK-12	21.0%	\$ 33,175.30		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailed intervntion services	Budget Amount	Federal	State	Local
119,385.82 - Teacher, Literacy Spec PreK-12	75.0%	\$ 89,539.37		X	X
119,743.61 - Teacher, Literacy Spec PreK-12	8.4%	\$ 10,028.09		X	X
108,220.36 - Teacher, Literacy Spec PreK-12	47.0%	\$ 50,863.57		X	X
133,042.79 - Teacher, Literacy Spec PreK-12	26.0%	\$ 34,591.13		X	X
110,020.36 - Teacher, Literacy Spec PreK-12	30.0%	\$ 33,006.11		X	X
103,694.21 - Teacher, Literacy Spec PreK-12	20.0%	\$ 20,738.84		X	X
140,486.77 - Teacher, Literacy Spec PreK-12	9.0%	\$ 12,643.81		X	X
113,209.71 - Teacher, Literacy Spec PreK-12	60.0%	\$ 67,925.83		X	X
151,274.52 - Teacher, Literacy Spec PreK-12	21.0%	\$ 31,767.65		X	X
145,886.94 - Teacher, Literacy Spec PreK-12	4.0%	\$ 5,890.77		X	X
147,626.45 - Teacher, Literacy Spec PreK-12	25.0%	\$ 36,906.61		X	X
148,993.45 - Teacher, Literacy Spec PreK-12	50.0%	\$ 74,496.73		X	X
159,245.95 - Teacher, Literacy Spec PreK-12	6.0%	\$ 9,554.76		X	X
93,680.66 - Teacher, Literacy Spec PreK-12	10.0%	\$ 9,368.07		X	X
148,292.27 - Teacher, Literacy Spec PreK-12	8.0%	\$ 11,863.38		X	X
107,602.81 - Teacher, Math Intervention	19.0%	\$ 20,444.53		X	X
139,857.71 - Teacher, Math Intervention	1.6%	\$ 2,303.78		X	X
124,518.95 - Teacher, Math Intervention	40.0%	\$ 49,807.58		X	X
132,340.30 - Teacher, Math Intervention	20.0%	\$ 26,468.06		X	X
42,270.00 - Teacher, Math Intervention	7.9%	\$ 3,327.38		X	X
105,235.75 - Teacher, Math Intervention	19.0%	\$ 19,994.79		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailed intervntion services	Budget Amount	Federal	State	Local
115,286.43 - Teacher, Math Specialist	12.0%	\$ 13,834.37		X	X
108,031.31 - Teacher, Math Specialist	2.1%	\$ 2,228.34		X	X
143,825.43 - Teacher, Math Specialist	1.5%	\$ 2,117.55		X	X
152,007.56 - Teacher, Math Specialist	20.0%	\$ 30,401.51		X	X
136,213.56 - Teacher, Math Specialist	22.0%	\$ 29,966.98		X	X
131,216.23 - Teacher, Math Specialist	40.0%	\$ 52,486.49		X	X
120,997.36 - Teacher, Math Specialist	10.0%	\$ 12,099.74		X	X
143,285.82 - Teacher, Math Specialist	12.0%	\$ 17,194.30		X	X
140,512.82 - Teacher, Math Specialist	38.0%	\$ 53,394.87		X	X
125,734.80 - Teacher, Math Specialist	30.0%	\$ 37,720.44		X	X
107,793.49 - Teacher, Reading Intervention	70.0%	\$ 75,455.44		X	X
152,607.98 - Teacher, Reading Intervention	10.0%	\$ 15,260.80		X	X
108,634.43 - Teacher, Reading Intervention	100.0%	\$ 108,634.43		X	X
11,250.97 - Teacher, Reading Intervention	100.0%	\$ 11,250.97		X	X
91,682.19 - Teacher, Reading Intervention	83.0%	\$ 76,096.22		X	X
143,760.63 - Teacher, Reading Intervention	75.0%	\$ 107,820.47		X	X
103,694.96 - Teacher, Reading Intervention	40.0%	\$ 41,477.98		X	X
114,339.00 - Teacher, Reading Intervention	35.0%	\$ 40,018.65		X	X
116,075.88 - Teacher, Reading Intervention	26.0%	\$ 30,179.73		X	X
124,989.05 - Teacher, Reading Intervention	75.0%	\$ 93,741.79		X	X
78,233.85 - Teacher, Reading Intervention	36.0%	\$ 28,164.19		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailed intervntion services	Budget Amount	Federal	State	Local
97,749.06 - Teacher, Reading Intervention	70.0%	\$ 68,424.34		X	X
96,056.01 - Teacher, Reading Intervention	10.0%	\$ 9,605.60		X	X
151,812.70 - Teacher, Reading Intervention	24.0%	\$ 36,435.05		X	X
115,832.26 - Teacher, Reading Intervention	17.0%	\$ 19,691.48		X	X
125,841.87 - Teacher, Reading Intervention	32.0%	\$ 40,269.40		X	X
111,645.27 - Teacher, Reading Intervention	27.0%	\$ 30,637.35		X	X
54,828.14 - Teacher, Reading Intervention	100.0%	\$ 54,828.14		X	X
97,091.00 - Teacher, Reading Intervention	100.0%	\$ 97,091.00		X	X
82,158.38 - Teacher, Special Ed	7.0%	\$ 5,751.09		X	X
124,132.21 - Teacher, Special Ed	13.0%	\$ 16,137.19		X	X
128,839.25 - Teacher, Special Ed	7.0%	\$ 9,018.75		X	X
76,850.61 - Teacher, Special Ed	10.0%	\$ 7,685.06		X	X
88,706.43 - Teacher, Special Ed	19.0%	\$ 16,854.22		X	X
88,362.55 - Teacher, Special Ed	10.0%	\$ 8,836.26		X	X
96,055.91 - Teacher, Special Ed	2.7%	\$ 2,590.43		X	X
145,468.66 - Teacher, Special Ed	5.4%	\$ 7,835.37		X	X
77,671.94 - Teacher, Special Ed	10.0%	\$ 7,767.19		X	X
140,496.42 - Teacher, Special Ed	28.0%	\$ 39,339.00		X	X
119,296.99 - Teacher, Special Ed	29.0%	\$ 34,596.13		X	X
115,307.31 - Teacher, Special Ed	19.0%	\$ 21,908.39		X	X
136,616.53 - Teacher, Special Ed	10.0%	\$ 13,661.65		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecaitized intervntion services	Budget Amount	Federal	State	Local
131,996.87 - Teacher, Special Ed	7.0%	\$ 9,239.78		X	X
128,790.19 - Teacher, Special Ed	10.0%	\$ 12,879.02		X	X
79,859.33 - Teacher, Special Ed	17.0%	\$ 13,576.09		X	X
94,703.77 - Teacher, Special Ed	7.0%	\$ 6,629.26		X	X
101,522.05 - Teacher, Special Ed	10.0%	\$ 10,152.21		X	X
82,946.40 - Teacher, Special Ed	16.0%	\$ 13,271.42		X	X
124,018.18 - Teacher, Special Ed	20.0%	\$ 24,803.64		X	X
133,635.43 - Teacher, Special Ed	14.0%	\$ 18,708.96		X	X
88,076.24 - Teacher, Special Ed	7.0%	\$ 6,165.34		X	X
150,003.64 - Teacher, Special Ed	36.0%	\$ 54,001.31		X	X
98,151.86 - Teacher, Special Ed	14.0%	\$ 13,741.26		X	X
135,301.00 - Teacher, Special Ed	20.0%	\$ 27,060.20		X	X
43,719.83 - Teacher, Special Ed	1.3%	\$ 548.09		X	X
94,936.48 - Teacher, Special Ed	19.0%	\$ 18,037.93		X	X
131,809.94 - Teacher, Special Ed	19.0%	\$ 25,043.89		X	X
88,564.36 - Teacher, Special Ed	15.0%	\$ 13,284.65		X	X
124,046.12 - Teacher, Special Ed	10.0%	\$ 12,404.61		X	X
137,966.01 - Teacher, Special Ed	11.0%	\$ 15,176.26		X	X
84,857.38 - Teacher, Special Ed	8.0%	\$ 6,788.59		X	X
128,409.16 - Teacher, Special Ed	7.0%	\$ 8,988.64		X	X
144,995.32 - Teacher, Special Ed	12.0%	\$ 17,399.44		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailed intervntion services	Budget Amount	Federal	State	Local
144,487.27 - Teacher, Special Ed	24.0%	\$ 34,676.94		X	X
86,530.84 - Teacher, Special Ed	2.5%	\$ 2,156.96		X	X
125,575.51 - Teacher, Special Ed	15.0%	\$ 18,836.33		X	X
89,847.15 - Teacher, Special Ed	8.0%	\$ 7,187.77		X	X
144,891.47 - Teacher, Special Ed	36.0%	\$ 52,160.93		X	X
105,543.79 - Teacher, Special Ed	3.9%	\$ 4,130.98		X	X
126,142.23 - Teacher, Special Ed Lead	17.0%	\$ 21,444.18		X	X
157,185.44 - Teacher, Special Ed Lead	2.0%	\$ 3,116.21		X	X
81,581.19 - Teacher, Special Ed Lead	20.0%	\$ 16,316.24		X	X
142,232.29 - Teacher, Special Ed Lead	11.0%	\$ 15,645.55		X	X
86,479.15 - Teacher, Special Ed Spec Prog	2.8%	\$ 2,433.01		X	X
97,289.86 - Teacher, Targ Inter Math & Rdg	2.9%	\$ 2,822.26		X	X
62,348.93 - Teacher, Targ Inter Math & Rdg	100.0%	\$ 62,348.93		X	X
95,909.48 - Teacher, Targ Inter Math & Rdg	13.0%	\$ 12,464.04		X	X
68,522.55 - Teacher, Targ Inter Math & Rdg	100.0%	\$ 68,522.55		X	X
57,613.51 - Teacher, Targ Inter Math & Rdg	60.0%	\$ 34,568.11		X	X
93,012.48 - Teacher, Targ Inter Math & Rdg	70.0%	\$ 65,108.74		X	X
144,011.22 - Teacher, Targ Inter Math & Rdg	50.0%	\$ 72,005.61		X	X
84,120.63 - Teacher, Targ Inter Math & Rdg	76.0%	\$ 63,931.68		X	X
109,412.68 - Teacher, Targ Inter Math & Rdg	25.6%	\$ 27,999.12		X	X
117,430.82 - Teacher, Targ Inter Math & Rdg	36.0%	\$ 42,275.10		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecailed intervntion services	Budget Amount	Federal	State	Local
143,530.79 - Teacher, Targ Inter Math & Rdg	14.0%	\$ 20,094.31		X	X
139,325.34 - Teacher, Targ Inter Math & Rdg	22.4%	\$ 31,145.10		X	X
87,804.75 - Teacher, Targ Inter Math & Rdg	10.5%	\$ 9,190.06		X	X
140,329.37 - Teacher, Targ Inter Math & Rdg	86.0%	\$ 120,683.26		X	X
147,029.71 - Teacher, Targ Inter Math & Rdg	18.9%	\$ 27,723.46		X	X
139,394.83 - Teacher, Targeted Intervention	50.0%	\$ 69,697.42		X	X
139,286.45 - Teacher, Targeted Intervention	80.0%	\$ 111,429.16		X	X
43,595.72 - Teacher, Targeted Intervention	65.0%	\$ 28,337.22		X	X
137,408.81 - Teacher, Targeted Intervention	50.0%	\$ 68,704.41		X	X
131,431.07 - Teacher, Targeted Intervention	46.0%	\$ 60,458.29		X	X
104,390.53 - Teacher, Targeted Intervention	40.0%	\$ 41,756.21		X	X
150,791.57 - Teacher, Targeted Intervention	29.0%	\$ 43,729.56		X	X
114,496.82 - Teacher, Targeted Intervention	20.0%	\$ 22,899.36		X	X
151,440.15 - Teacher, Targeted Intervention	40.0%	\$ 60,576.06		X	X
127,834.12 - Teacher, Targeted Intervention	60.0%	\$ 76,700.47		X	X
126,501.94 - Teacher, Targeted Intervention	75.0%	\$ 94,876.46		X	X
106,249.08 - Teacher, Targeted Intervention	15.0%	\$ 15,937.36		X	X
144,613.86 - Teacher, Targeted Intervention	40.0%	\$ 57,845.54		X	X
146,102.75 - Teacher, Targeted Intervention	33.0%	\$ 48,213.91		X	X
31,352.34 - Teacher, Targeted Intervention	100.0%	\$ 31,352.34		X	X
131,025.84 - Teacher, Targeted Intervention	19.0%	\$ 24,894.91		X	X

CHART III Staffing

Source of Funds (check all that apply)

Salary of staff member (Includes both salary and benefits)	Percent of time spent on sprecaitized intervntion services	Budget Amount	Federal	State	Local
145,252.33 - Teacher, Targeted Intervention	7.0%	\$ 10,167.66		X	X
139,376.08 - Teacher, Targeted Intervention	50.0%	\$ 69,688.04		X	X
87,481.92 - Teacher, Targeted Intervention	7.2%	\$ 6,280.59		X	X
158,174.29 - Teacher, Targeted Intervention	50.0%	\$ 79,087.15		X	X
70,221.53 - Teacher, Targeted Intervention	12.7%	\$ 8,936.36		X	X
32,828.90 - Teacher, Targeted Intervention	43.0%	\$ 14,116.43		X	X
153,315.01 - Teacher, Targeted Intervention	70.0%	\$ 107,320.51		X	X
141,612.54 - Teacher, Targeted Intervention	7.0%	\$ 9,912.88		X	X
56,420.30 - Teacher, Targeted Intervention	60.0%	\$ 33,852.18		X	X
116,451.41 - Teacher, Targeted Intervention	84.0%	\$ 97,819.18		X	X
81,923.23 - Teacher, World Language	43.8%	\$ 35,844.40		X	X
Total		\$ 5,379,166.76			