

# SPECIALIZED INTERVENTION SERVICES DATA COLLECTION REPORT SCHOOL YEAR 2024-2025

Education Article, Section 5-111.1(b)

Charles County Public Schools

October 2025

# Specialized Intervention Services Data Collection Report FY 2024-2025

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2025**

## Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

**Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:**

**(1) are not currently identified as needing special education or related services;**

**(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and***

**(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

## Student Counts

	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving <b>ACADEMIC</b> services	88	432	675	736
Number of students ONLY receiving <b>BEHAVIORAL</b> services	1	0	1	0
Number of students receiving <b>BOTH</b> academic and behavioral services	0	1	0	0
<b>TOTAL</b> number of students receiving specialized academic and/or specialized behavioral services or both per grade level	89	438	676	736

<b>Grand total of number of students receiving any specialized intervention services</b>	1939
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## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

#### Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

#### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

## Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
ULFI Teacher's Guides	0		50		\$1,190	x		
Do the Math Student Books	0	11	5	12	\$3,194	x		
Reading Intervention Materials (Foundations, Wilson, and Benchmark)	6	6	16	0	1,119.00		x	
Do the Math	0	9	20	15	\$4,363.50		x	
Phonics for Reading (Curriculum Associates)				20	268.8			X
Do the Math Manipulative Kits			20	60	2560	X		
Do the Math Student Books	6	12	29	10	\$1,565.42	X		
Reading: Benchmark	10	5	11	19	\$2,552	X		
Total by Grade Level	22	34	131	121				

Total number of students all grade levels	308
Total Budget for all screenings, evaluations, and materials	\$16,812.72

## Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Do The Math Initial Training	32	1665.00	X		32
Insight Coaching (Lavina)	5	73,500	X		5
		\$			
		\$			
		\$			
		\$			

<b>Totals</b>		\$75,165
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## Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
SEE ATTACHMENT			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
<b>Total</b>		\$			

## Grand Total Budget Amounts

<b>Grand Total Budget Amounts (Budget totals from Charts I, II and III)</b>	\$
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Employee Id	Position	School	Percent	Cost	Federal	State
31699	Reading Interventionist	Diggs	80%	\$27,106.92		x
100951	Math Interventionist	Diggs	80%	\$14,787.96		x
23730	RRT	Diggs	10%	\$9,678.70		x
101888	IRT	Diggs	10%	\$11,389.60		x
35219	Title I Tutor	Eva Turner ES	100%	\$25,705.00	x	
32869	Title I Tutor	Eva Turner ES	100%	\$24,941.50	x	
36940	Title I Tutor	Eva Turner ES	100%	\$14,010.00	x	
19164	Title I Tutor	Eva Turner ES	100%	\$13,912.50	x	
42324	Title I Tutor	Eva Turner ES	100%	\$10,207.50	x	
42981	RRT	Eva Turner ES	10%	\$10,888.00		x
30279	IRT	Eva Turner ES	10%	\$11,153.70		x
36450	Title I Tutor	Eva Turner ES	100%	\$0.00	x	
29585	Reading Interventionists	Gale-Bailey	67%	\$24,313.66		x
43388	Math Interventionist	Gale-Bailey	67%	\$20,186.28		x
12531	Librarian	Gale-Bailey	20%	\$20,058.20		x
38527	Reading Interventionist	Higdon	100%	\$32,222.10		x
16949	Math Interventionist	Higdon	100%	\$44,680.88		x
100594	Administrative IA	Higdon	100%	\$24,981.68		x
23590	Special Educator	Higdon	75%	\$75,546.00		x
40938	Math Interventionalist	Malcolm	70%	\$20,458.73		x
16747	Reading Interventionist	Malcolm	80%	\$32,052.24		x
30800	Reading Intervention	Martin	100%	\$37,356.38		x
43247	Reading Interventionist	Matula	80%	\$26,575.68		x
42594	Math Interventionist	Matula	80%	\$22,472.82		x
101864	Math InterventionistMiddl	Middleton	100%	\$29,769.68		x
41199	Reading Intervention	Middleton	100%	\$32,566.95		x
24195	Title I Tutor	Middleton	100%	\$11,662.50	x	



100991	Title I Tutor	Middleton	100%	\$5,670.00	x	
	Reading Resource					
14220	Teacher	Mitchell	7%	\$6,331.50		x
29290	Reading Interventionist	Mitchell	60%	\$21,974.36		x
43289	ELO Tutor	Mitchell	50%	\$2,006.00		x
100770	Reading Interventionists	Ryon	5%	\$1,518.27		x
43237	Title 1 Tutor	Ryon	100%	\$26,040.00	x	
102531	Title 1 Tutor	Ryon	100	\$1,161,750.00	x	
13632	Math Interventionist	Barnhart	60%	\$23,568.08		x
43263	Title 1 Tutor	Barnhart	60%	\$11,808.00	x	
42755	Title 1 Tutor	Barnhart	60%	\$12,339.00	x	
34967	3rd grade teacher	Barnhart	7%	\$4,688.95		x
37891	3rd grade teacher	Barnhart	7%	\$5,209.05		x
34065	3rd grade teacher	Barnhart	7%	\$4,837.28		x
39126	2nd grade teacher	Barnhart	7%	\$4,837.28		x
41992	2nd grade teacher	Barnhart	7%	\$4,206.72		x
101382	1st grade teacher	Barnhart	7%	\$4,206.72		x
23256	Reading Interventionist	Barnhart	60%	\$31,688.87		x
32125	Reading Interventionist	Wade	100%	\$33,525.98		x
32876	Math Interventionist	Wade	100%	\$50,204.18		x
102449	Tutor	Wade	100%	\$0.00		x
21365	Reading Interventionist	Neal	100%	\$43,305.75		x
40352	Math Interventionist	Neal	50%	\$13,917.26		x
19675	RRT	Neal	10%	\$10,788.00		x
38315	Math Interventionist	Mudd	50%	\$18,507.19		x
36368	Reading Interventionist	Mudd	80%	\$35,713.92		x
22451	Title 1 Tutor	Mudd	50%	\$6,000.00	x	
21480	Title 1 Tutor	Mudd	100%	\$15,862.50	x	
41605	Title 1 Tutor	Mudd	50%	\$7,451.25	x	
41521	Reading Interventionist	Craik	100%	\$26,229.98		x
42193	Math Interventionist	Craik	100%	\$45,128.33		x
35911	4th Grade Teacher	Craik	4%	\$3,542.68		x

14818	3rd grade teacher	Craik	4%	\$4,304.24		x
41500	Special Educator IA	Craik	4%	\$1,238.95		x
101268	RRT	Craik	20%	\$19,890.00		x
29676	IRT	Neal	10%	\$10,358.90		x
42649	Math Interventionist	Parks	45%	\$13,273.88		x
37122	Reading Interventionist	Parks	33%	\$15,165.56		x
38935	RRT	Parks	8%	\$7,742.96		x
42863	Title 1 Tutor	Parks	50%	\$7,170.00	x	
103266	Title 1 Tutor	Parks	46%	\$5,813.25	x	
36888	Reading Interventionist	Berry	87%	\$24,700.78		x
37410	Math Interventionist	Berry	40%	\$15,545.61		x
36568	Elementary IA	Mt. Hope	80%	\$26,294.10		x
18602	Math Interventionist	Mt. Hope	100%	\$64,011.00		x
42936	Reading Interventionist	Mt. Hope	100%	\$26,745.83		x
41525	Title 1 Tutor	Mt. Hope	100%	\$10,485.00	x	
101996	Title 1 Tutor	Mt. Hope	100%	\$16,335.00	x	
33659	Reading Interventionist	Billingsley	100%	\$44,172.15		x
27728	Math Interventionist	Billingsley	100%	\$43,305.75		x
39056 (SY24-25) 104922 (SY25-26)	Reading Interventionist	Indian Head	100%	\$52,814.78		x
43383	Math Interventionist	Indian Head	100%	\$28,351.80		x
22454	Title I Tutor	Indian Head	100%	\$14,062.50	x	
31574	Title 1 Tutor	Brown	100%	\$12,825.00	x	
37342	Title 1 Tutor	Brown	100%	\$9,570.00	x	
24335	Title 1 Tutor	Brown	100%	\$26,407.50	x	
43239	Title 1 Tutor	Jenifer	100%	\$21,697.50	x	
41731	Title 1 Tutor	Jenifer	100%	\$14,925.00	x	
102393	Title 1 Tutor	Jenifer	100%	\$14,002.50	x	
101895	Math Interventionist	Jenifer	100%	\$29,769.68		x
42016	3rd grade teacher	Jenifer	15%	\$10,047.75		x
				\$2,759,788.55		