

# **Specialized Intervention Services Data Collection Report FY 2023-2024**

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2024**

## **Section § 5-111.1 of the Education Article, Annotated Code of Maryland**

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

**Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:**

- (1) are not currently identified as needing special education or related services;**
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and***
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

## Student Counts

	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving <b>ACADEMIC</b> services	111	283	445	436
Number of students ONLY receiving <b>BEHAVIORAL</b> services	2	2	1	
Number of students receiving <b>BOTH</b> academic and behavioral services	3	2	2	3
<b>TOTAL</b> number of students receiving specialized academic and/or specialized behavioral services or both per grade level	117	287	448	439

<b>Grand total of number of students receiving any specialized intervention services</b>	1291
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## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

#### Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

#### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

## Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
					\$			
<i>Phonics for Reading</i>	0	0	7	23	\$384	X		X
<i>Bridges</i>	7	19	16	18	\$875			X
<i>Amplify</i>				25	\$101,500	x		
<i>UFLI Manual (2)</i>	13	8	9	12	\$200		X	
<i>Junior Great Books</i>		8	17	15	\$2,176.30		X	X
<i>Wordly Wise</i>		8	17	15	\$550.00		X	X
<i>Jacob's Ladder</i>		8	17	15	\$1,530.00		X	X
<i>Touchpebbles</i>		8	17	15	\$1,250		X	X
<i>Do the Math</i>				4	\$1,358.20	X		X
<i>NumberWorlds</i>		6	8	12	\$3,425.76	X		
<i>Fundations</i>	13				\$710.00	X	X	X
<i>UFLI</i>				26	\$70.00			X
<i>Benchmark</i>		10	34		\$1580.00	X		X
<i>Wilson Language – Foundations Kits</i>	0	15	37	0	\$3822.12	X		

Total by Grade Level	33	90	179	180				

Total number of students all grade levels	482
Total Budget for all screenings, evaluations, and materials	\$119,431.38

## Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			

<b>Totals</b>		\$
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## Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
SEE ATTACHMENT			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
		\$			
		\$			
		\$			
		\$			
		\$			
		\$			
<b>Total</b>		\$			

## Grand Total Budget Amounts

<b>Grand Total Budget Amounts (Budget totals from Charts I, II and III)</b>	\$
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Employee Id	Position	School	Percent	Cost	PAID
13456	Reading Coach	Berry	10%	\$10,847.20	\$108,472.00
37410	Math Interventionist	Berry	100%	\$35,946.00	\$35,946.00
36888	Reading Interventionist	Berry	100%	\$26,259.00	\$26,259.00
41521	Reading Interventionist	Craik	14%	\$3,234.70	\$23,105.00
42193	Math Interventionist	Craik	11%	\$4,636.72	\$42,152.00
38527	Reading Interventionist	Higdon	100%	\$29,803.00	\$29,803.00
16949	Math Interventionist	Higdon	100%	\$41,735.00	\$41,735.00
12358	Special Educator	Higdon	20%	\$19,046.40	\$95,232.00
23590	Special Educator	Higdon	20%	\$18,673.00	\$93,365.00
28461	Administrative IA	Mitchell	33%	\$12,957.78	\$39,266.00
27728	Math Interventionist	Mitchell	25%	\$10,213.25	\$40,853.00
29290	Reading Interventionist	Mitchell	80%	\$27,098.40	\$33,873.00
14220	Reading Resource Teacher	Mitchell	10%	\$8,383.70	\$83,837.00
	Special Educator	Mitchell	13%	\$9,698.26	\$74,602.00
42762	Math Interventionist	Eva Turner	20%	\$5,456.60	\$27,283.00
34035	Title 1 Tutor	Eva Turner	15%	\$4,095.36	\$27,302.40

hourly

35219	Title 1 Tutor	Eva Turner	50%	\$14,782.50	\$29,565.00	hourly
32869	Title 1 Tutor	Eva Turner	15%	\$4,687.74	\$31,251.60	hourly
42324	Title 1 Tutor	Eva Turner	30%	\$4,178.25	\$13,927.50	hourly
36940	Title 1 Tutor	Eva Turner	15%	\$2,782.49	\$18,549.90	hourly
36450	Title 1 Tutor	Eva Turner	25%	\$4,813.13	\$19,252.50	hourly
19164	Title 1 Tutor	Eva Turner	20%	\$2,607.00	\$13,035.00	hourly
25224	Reading Tutor	Gale-Bailey	100%	\$7,860.00	\$7,860.00	hourly
29585	Reading Interventionist	Gale-Bailey	100%	\$33,563.00	\$33,563.00	
43388	Math Interventionist	Gale-Bailey	40%	\$10,615.60	\$26,539.00	
38315	Math Interventionist	Mudd	100%	\$34,234.00	\$34,234.00	
36368	Reading Interventionist	Mudd	100%	\$41,290.00	\$41,290.00	
41605	Title 1 Tutor	Mudd	100%	\$9,187.50	\$9,187.50	hourly
21480	Title 1 Tutor	Mudd	100%	\$14,655.00	\$14,655.00	hourly
35214	Special Educator	Mudd	10%	\$7,562.80	\$75,628.00	
22451	Title I Tutor	Mudd	100%	\$7,590.00	\$7,590.00	hourly
31615	Math Interventionist	Mt. Hope	100%	\$38,653.00	\$38,653.00	
36568	Reading Interventionist	Mt. Hope	75%	\$22,798.50	\$30,398.00	

41525	Title I Tutor	Mt. Hope	25%	\$2,608.13	\$10,432.50	hourly
21496	Title I Tutor	Mt. Hope	100%	\$0.00	\$0.00	hourly
26062	Title I Tutor	Mt. Hope	25%	\$3,508.13	\$14,032.50	hourly
38043	Special Educator	Mt. Hope	25%	\$17,665.50	\$70,662.00	
43132	Special ED IA	Mt. Hope	10%	\$2,728.30	\$27,283.00	
12844	Special Educator	Mt. Hope	25%	\$25,320.25	\$101,281.00	
39056	Reading Interventionist	Indian Head	100%	\$49,825.00	\$49,825.00	
22454	Title I Tutor	Indian Head	100%	\$16,312.50	\$16,312.50	hourly
35879	Math Interventionist	Brown	100%	\$32,259.00	\$32,259.00	
35039	Reading Interventionist	Brown	100%	\$43,822.00	\$43,822.00	
24335	Title 1 Tutor	Brown	100%	\$23,932.50	\$23,932.50	hourly
21720	Reading Resource Teacher	Billingsley	13%	\$12,999.09	\$99,993.00	
27728	Math Interventionist	Billingsley	100%	\$40,853.00	\$40,853.00	
33659	Reading Interventionist	Billingsley	100%	\$40,853.00	\$40,853.00	
37353	Reading Interventionist	Matula	90%	\$28,163.70	\$31,293.00	
42551	Math Interventionist	Matula	90%	\$29,033.10	\$32,259.00	
14370	ELO Reading Tutor	Matula	80%	\$5,700.00	\$7,125.00	hourly

32125	Reading Interventionist	Wade	100%	\$31,007.00	\$31,007.00	
37995	Aspire Teacher	Ryon	85	\$83,419.85	\$98,141.00	
42353	Reading Interventionist	Middleton	100	\$37,056.00	\$37,056.00	
31574	Title 1 Tutor	Middleton	100	\$17,220.00	\$17,220.00	hourly
41440	Title 1 Tutor	Middleton	100	\$16,237.50	\$16,237.50	hourly
28435	Title 1 Tutor	Middleton	100	\$15,150.00	\$15,150.00	hourly
42427	Title 1 Tutor	Middleton	100	\$8,670.00	\$8,670.00	No Longer Employed
42281	Title 1 Tutor	Middleton	100	\$8,280.00	\$8,280.00	hourly
42649	Math Interventionist	Parks	50	\$13,641.50	\$27,283.00	
37122	Reading Interventionist	Parks	100	\$42,503.00	\$42,503.00	
43240	Title 1 Tutor	Parks	60	\$4,041.00	\$6,735.00	hourly
42450	Title 1 Tutor	Parks	30	\$3,573.00	\$11,910.00	hourly
43262	Title 1 Tutor	Parks	60	\$9,659.16	\$16,098.60	hourly
36321	Instructional Assistant	Parks	33	\$11,401.50	\$34,550.00	
23256	Reading Interventionist	Barnhart	90	\$44,842.50	\$49,825.00	
13632	Math Interventionist	Barnhart	90	\$32,695.20	\$36,328.00	
42755	Title 1 Tutor	Barnhart	100	\$27,285.00	\$27,285.00	hourly

23730	Reading Resource Teacher	Barnhart	10	\$8,971.10	\$89,711.00	
43188	Title 1 Tutor	Barnhart	100			
43263	Title 1 Tutor	Barnhart	100	\$22,480.80	\$22,480.80	hourly
43239	Title 1 Tutor	Barnhart	100	\$11,775.00	\$11,775.00	hourly
43237	Title 1 Tutor	Barnhart	100	\$21,547.50	\$21,547.50	hourly
43236	Title 1 Tutor	Barnhart	100	\$21,862.50	\$21,862.50	hourly
41605	Title 1 Tutor	Barnhart	100	\$9,187.50	\$9,187.50	hourly
42271	Title 1 Tutor	Barnhart	100	\$26,917.50	\$26,917.50	hourly