

# Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education **November 1, 2023**

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

**Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:**

**(1) are not currently identified as needing special education or related services;**

**(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and**

**(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Local Education Agency (LEA) Charles County Public Schools MSAR#11320

Name of Contact person completing this report: Kim Hudler

Contact person phone number 301-934-7224

e-mail khudler@ccboe.com

Superintendent's Signature \_\_\_\_\_



Date \_\_\_\_\_

10/27/23

## STUDENT COUNTS

	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students <b>ONLY</b> receiving <b>ACADEMIC</b> services	112	657	565	516
Number of students <b>ONLY</b> receiving <b>BEHAVIORAL</b> services	2	2	2	2
Number of students receiving <b>BOTH</b> academic and behavioral services	10	32	29	19
<b>TOTAL</b> number of students receiving specialized academic and/or specialized behavioral services or both per grade level	124	691	596	537

<b>Grand total of number of students receiving any specialized intervention services</b>	1948
--	------

### **Specialized Intervention Services School System Budget**

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### **Guidance:**

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

#### **Chart I Screenings Budget**

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

#### **Chart II Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If

Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

### Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
<i>Reflex Math</i>			9		\$3295.00	x		
<i>Phonics for Reading</i>				28	\$650.00			x
<i>Do the Math</i>		18	13	21	547.92	X		

<i>Number Worlds</i>	6		3		821.04	X		
<i>Leveled Literacy Materials</i>					570.00	X		
<i>Foundations Materials</i>	11		7	4	1,226.75	X		
Heggerty	5	7	11		599.88	X		
Wilson				2	340.00	X		
<b>Total by Grade Level</b>	<b>22</b>	<b>25</b>	<b>43</b>	<b>55</b>	<b>8050.59</b>			

<b>Total number of students all grade levels</b>	145
<b>Total Budget for all screenings, evaluations, and materials</b>	\$ 8050.59

**Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

**CHART II Professional Development**

Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
<i>Do the Math for 1 hour after-school PD</i>	<i>6 teachers</i>	<i>\$210.00</i>	X	x	
<i>Leveled Literacy Intervention for 1 hour after-school PD</i>	<i>6 Teachers</i>	<i>\$210.00</i>	X		
<i>Number Worlds for 1 hour after-school PD</i>	<i>2 Teachers</i>	<i>\$70.00</i>	X		
<i>Number Worlds for 1 hour after school PD</i>	<i>6 Instructional Assistants</i>	<i>\$102.00</i>	X		

<b>Totals</b>	<b>6</b>	<b>\$592.00</b>
---------------	----------	-----------------

Position	Percent	EMPID	School	Salary	Cost based on %
Reading Resource	10%	18024	Malcolm	\$92,684.00	\$9,268.40
Instructional Resource	20%	35843	Malcolm	\$73,603.00	\$14,720.60
Reading Recovery	100%	13621	Malcolm	\$93,467.00	\$93,467.00
Reading Recovery	100%	28401	Higdon	\$93,467.00	\$93,467.00
Math Interventionist	100%	16949	Higdon	\$37,479.00	\$37,479.00
Reading Interventionist	100%	38527	Higdon	\$27,827.00	\$27,827.00
Reading Resource	20%	13456	Berry	\$103,306.00	\$20,661.20
Reading Interventionist	100%	35533	Berry	\$31,006.00	\$31,006.00
Reading Recovery	100%	26226	Berry	\$91,635.00	\$91,635.00
Math Interventionist	100%	37410	Berry	\$33,562.00	\$33,562.00
Reading Recovery	100%	22371	Middleton	\$83,857.00	\$83,857.00
Reading Interventionist	100%	39907	Middleton	\$36,716.00	\$36,716.00
Math Interventionist	50%	24248	Middleton	\$31,337.00	\$15,668.50
instructional Resource	10%	30192	Middleton	\$87,788.00	\$8,778.80
Reading Resource	20%	19675	Neal	\$92,684.00	\$18,536.80
Reading Interventionist	100%	21365	Neal	\$37,396.00	\$37,396.00
Instructional Resource	10%	29676	Neal	\$88,996.00	\$8,899.60
Math Interventionist	100%	40352	Neal	\$24,038.00	\$24,038.00
Title I Tutor	100%	35219	Turner	\$25,442.50	\$25,442.50
Title I Tutor	100%	36450	Turner	\$27,157.50	\$27,157.50
Title I Tutor	100%	19164	Turner	\$16,520.10	\$16,520.10
Title I Tutor	100%	42324	Turner	\$12,570.10	\$12,570.10
Title I Tutor	100%	34035	Turner	\$25,953.00	\$25,953.00
Math Interventionist	100%	42762	Turner	\$25,472.00	\$25,472.00
Reading Recovery	100%	36940	Turner	\$91,635.00	\$91,635.00
Reading Interventionist	100%	30800	Martin	\$30,722.00	\$30,722.00
Math Interventionist	100%	41666	Martin	\$29,615.00	\$29,615.00
Reading Resource	10%	40669	Martin	\$96,231.00	\$9,623.10
Reading Recovery	100%	21366	Martin	\$91,635.00	\$91,635.00
Reading Recovery	100%	14870	Jenifer	\$91,635.00	\$91,635.00
Math Interventionist	100%	42237	Jenifer	\$22,004.00	\$22,004.00

Reading Interventionist	100%	33459	Jenifer	\$34,234.00	\$34,234.00
Instructional Resource	10%	28842	Jenifer	\$90,203.00	\$9,020.30
Reading Recovery	100%	20814	Mt. Hope	\$93,467.00	\$93,467.00
Reading Interventionist	100%	36568	Mt. Hope	\$28,383.00	\$28,383.00
Math Interventionist	100%	31615	Mt. Hope	\$34,711.00	\$34,711.00
SPED Teacher	25%	12844	Mt. Hope	\$91,635.00	\$22,908.75
Reading Recovery	100%	19039	Billingsley	\$92,684.00	\$92,684.00
Reading Interventionist	100%	33659	Billingsley	\$36,329.00	\$36,329.00
Math Interventionist	100%	39646	Billingsley	\$30,399.00	\$30,399.00
Reading Interventionist	50%	36948	Ryon	\$27,827.00	\$13,913.50
Reading Recovery	100%	28918	Ryon	\$81,612.00	\$81,612.00
Math Interventionist	64%	35879	Dr. Brown	\$30,121.00	\$19,277.44
Reading Interventionist	60%	35039	Dr. Brown	\$41,321.00	\$24,792.60
Title I Tutor	55%	24335	Dr. Brown	\$32,902.50	\$18,096.38
Reading Recovery	46%	21792	Dr. Brown	\$92,031.00	\$42,334.26
Reading Resource	10%	14220	Mitchell	\$77,707.00	\$7,770.70
Math Interventionist	100%	27728	Mitchell	\$36,329.00	\$36,329.00
Reading Interventionist	100%	29290	Mitchell	\$30,121.00	\$30,121.00
Reading Recovery	100%	30120	Mitchell	\$79,427.00	\$79,427.00
Admin IA	35%	28461	Mitchell	\$36,663.00	\$12,832.05
Reading Recovery	100%	30463		\$67,496.00	\$67,496.00
Reading Resource	100%	30073	Indian Head	\$87,788.00	\$87,788.00
Reading Interventionist	10%	39056	Indian Head	\$44,744.00	\$4,474.40
Reading Recovery	100%	29111	Indian Head	\$81,612.00	\$81,612.00
Math Interventionist	40%	36190	Gale-Bailey	\$24,519.00	\$9,807.60
Temp IA	40%	42828	Gale-Bailey	\$7,183.25	\$2,873.30
Reading Interventionist	100%	29585	Gale-Bailey	\$29,845.00	\$29,845.00
Reading Tutor	100%	25224	Gale-Bailey	\$7,183.25	\$7,183.25
Reading Recovery	100%	15309	Gale-Bailey	\$83,857.00	\$83,857.00
Reading Recovery	100%	15383	Matula	\$83,857.00	\$83,857.00
Reading Interventionist	100%	37353	Matula	\$29,218.00	\$29,218.00
Math Interventionist	100%	18763	Matula	\$34,598.00	\$34,598.00
Reading Resource	10%	15355	Matula	\$104,306.00	\$10,430.60
Instructional Resource	10%	31260	Matula	\$85,439.00	\$8,543.90



Reading Recovery	100%	39994	Parks	\$69,353.00	\$69,353.00
Reading Recovery	100%	41043	Barnhart	\$82,735.00	\$82,735.00
Math Interventionist	100%	41041	Barnhart	\$44,301.00	\$44,301.00
Title 1 Tutor	90%	39369	Barnhart	\$12,577.50	\$11,319.75
SE Teacher	10%	35885	Barnhart	\$63,932.00	\$6,393.20
RRT	20%	23730	Barnhart	\$83,153.00	\$16,630.60
Title 1 Tutor	40%	41462	Barnhart	\$12,925.20	\$5,170.08
Title 1 Tutor	100%	41757	Barnhart	\$6,130.20	\$6,130.20
Title 1 Tutor	10%	34739	Barnhart	\$14,022.60	\$1,402.26
Title 1 Tutor	50%	38992	Barnhart	\$14,805.00	\$7,402.50
Title 1 Tutor	100%	42915	Barnhart	\$4,597.50	\$4,597.50
Title 1 Tutor	10%	41305	Barnhart	\$27,687.30	\$2,768.73
Title 1 Tutor	20%	41605	Barnhart	\$11,005.60	\$2,201.12
Reading Interventionist	100%	23256	Barnhart	\$47,452.00	\$47,452.00

\$2,785,051.17