



Charles County Public Schools

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Maria V. Navarro, Ed.D.
Superintendent of Schools
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December 1, 2021

The Honorable Larry Hogan
State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
Senate of Maryland
H-107, State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
H-101, State House
100 State Circle
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11320)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided and budget information, including all federal, state, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Charles County Public Schools is enclosed for your review. Should you have questions or need additional information, please contact Meighan F. Hungerford, Director of Elementary Schools, by phone at 301-392-7500 or email at mhungerford@ccboe.com.

Sincerely,

Maria V. Navarro, Ed.D.
Superintendent of Schools

- C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
- Mary Gable, Assistant State Superintendent, Maryland State Department of Education
- Division of Student Support, Academic Enrichment, and Educational Policy

Linda J. Gill, Ed.D.
Executive Director of Schools

Marvin L. Jones, Ed.D.
Executive Director of Schools

Specialized Intervention Services Data Collection Report FY 2020-2021 *Updated 2020*

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2021**

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

**(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment;
and**

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

Local School System (LSS) Charles County Public Schools

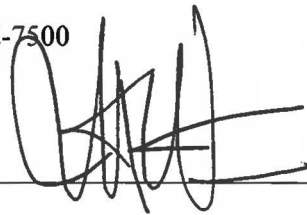
MSAR# 11320

Name of Contact person completing this report: Meighan F. Hungerford

Contact person phone number 301-392-7500

e-mail: mhungerford@ccboe.com

Superintendent's Signature _____



Date _____

11/10/2021

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	149	468	469	348
Number of students ONLY receiving BEHAVIORAL services	0	0	2	3
Number of students receiving BOTH academic and behavioral services	1	1	3	1
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	150	469	474	352

Grand total of number of students receiving any specialized intervention services	1445
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
Acadience Reading Screening Tool	1587	1721			\$0.00			x
System created 1:1 diagnostic assessment for mathematics	1587	1721	1834	1969	\$0.00			x
Bridges Math Intervention Volumes 1 and 2			7		975.00	x		
Literacy Footprints Classroom Kits			17	13	5805.00	x		
Guided Reading Reading Pack; First Little Readers		5			320.89	x		
Fountas/LLI 2 nd Ed	15	60	29	16	24,805.76	x		
Number Worlds Student License 1 YR Levels D				9	136.50	x		
Math Manipulatives		35	55	74	5,471.80	x		
Do The Math Refresh		40	97	54	10,497.16	x		
Literacy Footprints Digital Reader		52	42	21	17,197	x		
Pioneer Valley: Word Study		39	31	11	675.00	x		

Reading Rigby		25	21	15	3204.60	x		
Fundations Classroom Set Level 1	27				1531.22	x		
Total by Grade Level	1587	1721	1934	1969				

Total number of students all grade levels	7211
Total Budget for all screenings, evaluations, and materials	70,619.93

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Best Practices for Reading with Kathy Bumgardner	25	\$20,000.00	x		
Heggerty Phonemic Awareness Curriculum (Wednesday PD)	112	\$0.00			x
Do the Math Intervention (Wednesday PD)	88	\$0.00			x
Using the LLI intervention (Wednesday PD)	66	\$0.00			x

Totals	291	\$20,000.00			
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Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist’s time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Various staff members – 39 total (See attachment)	Varies	727,568.90	X		
Various staff members – 88 total (See attachment)	Varies	2,405,379.60			X
Total		3,132,948.50			

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	\$3,223,568.43
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General Funds

Position	Percent	EMPID	School	Salary	Cost based on %
Reading Recovery	100%	28401	16	\$90,965.00	\$90,965.00
Special Ed IA	20%	36211	16	\$21,595.00	\$4,319.00
Reading Recovery	100%	25699	22	\$88,299.00	\$88,299.00
Reading Resource	20%	13456	22	\$99,546.00	\$19,909.20
Instructional Specialist	10%	14285	22	\$80,233.00	\$8,023.30
Reading Recovery	100%	19431	8	\$76,536.00	\$76,536.00
Reading Recovery	100%	20814	11	\$87,655.00	\$87,655.00
Special Ed Teacher	10%	12844	11	\$88,299.00	\$8,829.90
Special Ed Teacher	10%	34521	11	\$56,977.00	\$5,697.70
Insructional Specialist	10%	18602	11	\$48,173.00	\$4,817.30
Reading Recovery	100%	13621	7	\$90,065.00	\$90,065.00
Reading Recovery	100%	26592	24	\$83,025.00	\$83,025.00
Kindergarten teacher	ELO	25042	24		\$425.00
Special Ed Teacher	ELO	16578	24		\$1,062.50
2nd Grade Teacher	ELO	36689	24		\$650.00
2nd Grade Teacher	ELO	33405	24		\$500.00
EA Teacher	ELO	38908	24		\$1,325.00
5th Grade Teacher	ELO	40537	24		\$875.00
Reading Resource Teacher	20%	19675	24	\$84,592.00	\$16,918.40
Reading Recovery	100%	12404	2	\$91,065.00	\$91,065.00
Reading Resource Teacher	15%	27674	2	\$97,594.00	\$14,639.10
2nd Grade Teacher	ELO	40642	2	\$950.00	\$950.00
4th Grade Teacher	ELO	28736	2	\$950.00	\$950.00
2nd Grade Teacher	ELO	38796	2	\$950.00	\$950.00
2nd Grade Teacher	ELO	33773	2	\$950.00	\$950.00
Reading Recovery	100%	36940	15	\$88,299.00	\$88,299.00
Tech Facilitator	75%	40794	15	\$28,072.00	\$21,054.00
Reading Recovery	100%	28868	14	\$74,488.00	\$74,488.00
IA	10%	39863	15	\$25,971.00	\$2,597.10
IA	10%	37449	15	\$28,980.00	\$2,898.00
IA	10%	40051	15	\$24,249.00	\$2,424.90

Reading Resource Teacher	20%	13282	14	\$93,026.00	\$18,605.20
Instructional Resource Teacher	20%	22421	14	\$84,592.00	\$16,918.40
Aspire Teacher	75%	37995	14	\$85,308.00	\$63,981.00
IA	10%	25635	14	\$34,664.00	\$3,466.40
1st Grade Teacher	ELO	38728	14		\$3,725.00
5th Grade Teacher	ELO	33941	14		\$2,075.00
5th Grade Teacher	ELO	35942	14		\$1,350.00
4th Grade Teacher	ELO	38956	14		\$325.00
5th Grade Teacher	ELO		14		\$2,487.50
Reading Recovery	100%	35433	21	\$90,065.00	\$90,065.00
Reading Resource Teacher	20%	23730	21	\$75,894.00	\$15,178.80
Reading Resource Teacher	20%	30073	6	\$80,126.00	\$16,025.20
Instructional Resource Teacher	15%	24135	6	\$99,546.00	\$14,931.90
Reading Recovery	100%	23197	6	\$84,025.00	\$84,025.00
Reading Recovery	75%	22371	9	\$76,536.00	\$57,402.00
IA	60%	40368	9	\$21,366.00	\$12,819.60
Tutor	100%	13579	9		\$0.00
Reading Resource Teacher	10%	35098	9	\$66,267.00	\$6,626.70
Reading Recovery Teacher	100%	39994	13	\$63,298.00	\$63,298.00
Reading Recovery Teacher	100%	20585	19	\$94,805.00	\$94,805.00
IA	7%	38246	19	\$25,299.00	\$1,770.93
Reading Recovery Teacher	100%	19039	25	\$76,536.00	\$76,536.00
Reading Recovery Lead Teacher	100%	retired	25	\$100,546.00	\$100,546.00
Reading Resource Teacher	20%	21720	25	\$84,592.00	\$16,918.40

General Funds

General Funds

Reading Recovery Teacher	100%	15383	20	\$76,536.00	\$76,536.00
K Teacher	7%	12465	1	\$78,641.00	\$5,504.87
K Teacher	7%	34485	1	\$58,351.00	\$4,084.57
K Teacher	7%	19833	1	\$66,828.00	\$4,677.96
Kindergarten IA	7%	16772	1	\$36,397.00	\$2,547.79
Kindergarten IA	7%	40748	1	\$23,557.00	\$1,648.99
Kindergarten IA	7%	37256	1	\$35,653.00	\$2,495.71
Special Ed Teacher	7%	32662	1	\$75,512.00	\$5,285.84
PE Teacher	7%	32561	1	\$63,764.00	\$4,463.48
IA	7%	31183	1	\$32,246.00	\$2,257.22
Reading Recovery	100%	14870	18	\$88,299.00	\$88,299.00
Reading Recovery	100%	24375	12	\$90,065.00	\$90,065.00
Special Educator K-2	50%	38995	12	\$55,269.00	\$27,634.50
Special Educator 3	33%	35214	12	\$60,780.00	\$20,057.40
Special Education IA	33%	40254	12	\$24,249.00	\$8,002.17
Special Education IA	33%	40812	12	\$23,557.00	\$7,773.81
Instructional Resource Teacher	10%	16291	12	\$86,919.00	\$8,691.90
Reading Resource Teacher	10%	31276	12	\$71,885.00	\$7,188.50
School Counselor	7%	38167	12	\$72,495.00	\$5,074.65
School Counselor	7%	37218	12	\$56,291.00	\$3,940.37
Administrative Instructional	7%	24161	12	\$30,798.00	\$2,155.86
School Psychologist	4%	38875	12	\$79,327.00	\$3,173.08
Reading Recovery	100%		10	\$72,495.00	\$72,495.00
Reading Resource Teacher			10	\$84,592.00	\$0.00
Administrative Instructional Assistant	10%		10	\$31,951.00	\$3,195.10
Special Education IA	30%		10	\$25,734.00	\$7,720.20
Instructional Resource Teacher	20%		10	\$88,115.00	\$17,623.00
Reading Recovery	100%	21792	1	\$84,304.00	\$84,304.00
Reading Recovery	100%	21366	3	\$88,299.00	\$88,299.00
Instructional Specialist	30%	30110	3	\$95,372.00	\$28,611.60

Reading Resource Teacher	30%	19334	3	\$96,882.00	\$29,064.60
Sp. Ed. IA	100%	29560	3	\$37,464.00	\$37,464.00
					\$0.00
				\$4,787,596.00	\$0.00
					\$0.00
					\$2,405,379.60

General Funds

Federal Salaries

Position	Percent	EMPID	School	Salary	Cost based on %
Title 1 Tutor	100%	31615		\$14,123.60	\$14,123.60
Title 1 Tutor	100%	40315	14	\$9,079.25	\$9,079.25
Title 1 Tutor	100%	34065	21	\$10,387.50	\$10,387.50
Title 1 Tutor	100%	18570	6	\$12,758.33	\$12,758.33
Title 1 Tutor	100%	23277	6	\$5,231.25	\$5,231.25
Title 1 Tutor	100%	35879	1	\$13,483.75	\$13,483.75
Title 1 Tutor	100%	30990	1	\$13,507.21	\$13,507.21
Title 1 Tutor	100%	no longer here	18	\$9,900.00	\$9,900.00
Reading Interventionist	80%	35533	22	\$27,020.00	\$21,616.00
Reading Interventionist	100%	30800	8	\$26,773.00	\$26,773.00
Reading Interventionst	100%	36568	11	\$24,734.00	\$24,734.00
Reading Interventionist (Sept-mid April)	75%	38578	7	\$17,017.37	\$12,763.03
Reading Interventionist (Mid April-June)	100%	16747	7	\$7,556.58	\$7,556.58
Reading Interventionist	100%	39269	2	\$25,734.00	\$25,734.00
Reading Interventionist	100%	38743	15	\$28,980.00	\$28,980.00
Reading Interventionist (August - Mid April)	100%	16747	14	\$21,158.42	\$21,158.42
Reading Interventionist (Mid April-June)	100%	40892	14	\$4,331.55	\$4,331.55
3s Teacher	10%	30240	14	\$77,098.00	\$7,709.80
3s Teacher	15%	17032	6	\$63,298.00	\$9,494.70
3s IA	15%	40054	6	\$30,151.00	\$4,522.65

Federal Salaries

Reading Interventionist	100%	37122	13	\$32,938.00	\$32,938.00
Reading Interventionist	100%	32125	19	\$25,229.00	\$25,229.00
Reading Interventionist	100%	33659	25	\$31,659.00	\$31,659.00
Reading Interventionist	100%	37353	20	\$25,462.00	\$25,462.00
Reading Interventionist	100%	33459	18	\$28,412.00	\$28,412.00
Title I Tutor	7%	21480	12	\$3,529.00	\$247.03
Reading Interventionist	100%	39328	12	\$25,462.00	\$25,462.00
Reading Interventionist	100%		10	\$24,734.00	\$24,734.00
Tutor - Title I	100%	31045	15	\$27,512.50	\$27,512.50
Tutor - Title I	50%	16937	15	\$14,525.00	\$7,262.50
Reading Interventionist	100%	21365	24	\$32,590.00	\$32,590.00
ELI Tutor	100%	40862	21	\$1,070.75	\$1,070.75
Reading Interventionist	100%	23256	21	\$42,175.00	\$42,175.00
Reading Interventionist	100%	39056	6	\$39,769.00	\$39,769.00
Reading Interventionist	100%	28408	9	\$40,895.00	\$40,895.00
ELI Tutor	100%	24335	1	\$1,237.50	\$1,237.50
Reading Interventionist	100%	35039	1	\$34,634.00	\$34,634.00
Reading Interventionist	100%	40104	3	\$22,435.00	\$22,435.00
				\$896,591.56	
					\$727,568.90