# SPECIALIZED INTERVENTION SERVICES DATA COLLECTION REPORT SCHOOL YEAR 2024-2025

Education Article, Section 5-111.1(b)

Cecil County Public Schools

October 2025

## **Specialized Intervention Services Data Collection Report FY 2024-2025**

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2025

#### Section § 5-111.1 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111.1 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

Local Education Agency (LEA): Caril County Public Schools

- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

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MCAD# 11210

Edda Eddearon Agency (EEA). Geen Country 1 abite Schools	<u> </u>	
Name of Contact person completing this report: <u>Dr. Shawn M. Johnson</u>		
Contact person phone number: 410.996,5056 e-mail: sjohnson@ccps.org		
Superintendent's Signature	Date:	10.28.25

## **Student Counts**

5	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	102	203	218	132
Number of students ONLY receiving BEHAVIORAL services	13	7	25	15
Number of students receiving <b>BOTH</b> academic and behavioral services	1	3	21	19
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	114	205	235	146

Grand total of number of students receiving any	
specialized intervention services	700

### **Specialized Intervention Services School System Budget**

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

#### Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

#### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

# **Chart I Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

		CHART I	SCREENING	, EVALUATIO	ON, MATERIAL	S		
						Source (	of Funds (c	check all that
Budget Item Include the name of screening tools, evaluation tools, and/or materials)  Total numbers		al number	r of students by grade level		Budget Amount	Federa I	State	Local
	К	Grade 1	Grade 2	Grade 3				
Screening: NWEA MAP			1014	1037	\$27,688.50		X	X
Screening: Acadience	972	1008	1014	1037	\$-0-			
Screening: Informal Decoding Inventory		1008	1014	1037	\$-0-			
Total by Grade Level	972	1008	1014	1037				

Total number of students all grade levels	4031
Total Budget for all screenings, evaluations, and materials	\$27,688.50

## **Chart II Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

	CHART II	Professional Dev	elopment		
Budget Item (Include the title of the professional attending each event.) Add budget de		The second secon	Source of Funds	(check all that ap	ply)
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Fundations - Software Licenses	316	\$26,070		х	х
Fundations Training	110	\$8,309		Х	X
Illustrative Mathematics Training	47	\$9,500		Х	х

Totals	473	\$43,879	
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## **Chart III Staffing Budget**

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

	CHAI	RT III Staffing			
		Source of Funds (check all that apply)			
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
53 Tutors (~\$24,133)	100%	\$1,279,049	Х	Х	Х
		\$			
Total		\$1,279,049			

# **Grand Total Budget Amounts**

<b>Grand Total Budget Amounts</b>	\$1,350,616.50
(Budget totals from Charts I, II and III)	