

# Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education **November 1, 2023**

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly Enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

**Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:**

**(1) are not currently identified as needing special education or related services;**

**(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; *and***

**(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Local Education Agency (LEA): Calvert County Public Schools

MSAR# **11316**

Name of Contact person completing this report: Susan B. Johnson, Ph.D., Chief Academic Officer

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Superintendent's Signature: \_\_\_\_\_



Date: October 17, 2023

## STUDENT COUNTS

	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students <b>ONLY</b> receiving <b>ACADEMIC</b> services	80	86	191	180
Number of students <b>ONLY</b> receiving <b>BEHAVIORAL</b> services	1	1	0	0
Number of students receiving <b>BOTH</b> academic and behavioral services	1	1	1	1
<b>TOTAL</b> number of students receiving specialized academic and/or specialized behavioral services or both per grade level	82	88	192	181

<b>Grand total of number of students receiving any specialized intervention services</b>	543
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## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

#### Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

#### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

### Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
Fundations Student Materials 2 @ \$23 each	0	0	2	0	46.00		x	
FUNDATIONS COMPOSITION BOOK 1 (QUANTITY 10), FUNDATIONS STUDENT NOTEBOOK (QUANTITY 1 PACK)	0	4	9	0	184.68			
Consumable Materials: Fundations - \$189 per10 students	0	0	4	4	189.00			X
Fundations Workbook Level 1(\$8.10 each)	0	0	3	3	48.60			x
Fundations Intervention Placement Inventory	0	0	0	7	0.00			
Fundations Intervention Materials	0	0	0	3	174.96			X
Consumable Materials – Fundations Student	0	0	8	1	189.00			x

Notebook @ \$189 per 10 students								
Fundations Student Consumables K-1 & 1-1	0	4	12	1	340.20			x
Fundations Activity Cue Cards 1, Large Dictation Grid, Manuscript Letter Formation Guides	0	4	12	1	61.00			x
Fundations Student Notebook Level 1 & Composition Book Level 1	0	4	12	1	174.96			x
Spire Student Bundle 6 @ \$27.29 each	0	0	0	6	163.74		x	
Spire Student Workbook Level 1 (\$24.09 each)	0	0	0	4	96.36			x
Spire Student Manipulative Kit (\$54.39 each)	0	0	0	4	217.56			x
SPIRE student bundles levels 1-3, manipulative kit, phoneme/grapheme charts, Multi-Level Kit Level 1-3	0	0	0	5	3,081.17			x
SPIRE Sounds Sensible Workbook Pk-4	5	0	0	5	67.85			x
REWARDS INTERMEDIATE, 2ND EDITION TEACHER, REWARDS INTERMEDIATE STUDENT	0	0	0	1	250.80			
BDS/ADS Surveys @ \$13.50 per 20 booklets	0	0	8	8	27.00			x
BDS/ADS Surveys- \$13.50 per 20 booklets	0	0	4	7	13.50			X
Screening: BDS	0	0	4	13	20.00			x
Screening: ADS	0	0	4	12	20.00			x

Corrective Reading Comprehension Screener/Teacher Materials/Reproducible \$262	0	0	1	2	262.00			x
Consumable Materials: Corrective Reading Decoding Student Workbooks- \$31.92 per book B1 and B2	0	0	0	3	95.76			X
Corrective Reading Decoding Screener/Placement - \$46 reproducible	0	0	0	3	46.00			X
PAST screener – Free download	0	0	3	2	0.00			X
IRI- Informal Reading Inventory- Burns and Roe- \$38.00	0	0	0	7	38.00			X
iReady ELA Data	0	8	20	7	0.00			
CCPS Fluency Data	0	8	20	7	0.00			
Oral Reading Fluency Forms & Record Forms @ \$161.10 per 25	0	0	4	6	161.10			x
Stevenson Language Skills Materials \$41.95	0	0	1	2	41.95			x
Diagnostic Decoding Survey Recording Forms	5	4	10	14	226.80			x
Total by Grade Level	10	36	141	139	6237.99			

<b>Total number of students all grade levels</b>	318
<b>Total Budget for all screenings, evaluations, and materials</b>	\$6,237.99

**Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
LETRS-The Science of Reading Training	3	\$990.00 (\$33.00 hr/10hrs x 3 teachers)	x	x	
LETRS Materials	3	\$1050.00 (\$350.00 x 3 teachers)	x	x	

Deep Planning Gr 1-5 (Nov-May) Kinder (Feb-May)	26	\$3,597.00	X		
NCTM Conference	4	\$2,285.08	X		

<b>Totals</b>	36	<b>\$7,922.08</b>			
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### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percentage of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Teachers	6 teachers x 31.25 hours x \$42.00	7,875	X		
Special Education Teacher	30%	28,400			X
Special Education Teacher	30%	24,475			X
Special Education Instructional Assistant	30%	10,940			X
Special Education Instructional Assistant	30%	7,896			X
Reading Interventionist Teacher	100%	84,457	X		
Instructional Assistant	7%	1,933			X
Teacher	11%	4,926			X



Teacher	7%	6,060			x
Teacher	7%	6,432			x
Teacher	7%	2,926			x
Interventionist	100	70,375	x		
Interventionist	100	100,552	x		
Interventionist	100	102,573	x		
Interventionist	100	91,886	x		
Behavior Tech	100	33,808	x		
Special Educator	12%	9,228			X
<i>Instructional Assistant 2</i>	12%	2,997			X
General Educator -	11%	7,226			X
<i>Instructional Assistant 1</i>	10%	3,488			X
<i>Interventionist Instructional Assistant 2</i>	<i>2 hours/day for 30 weeks</i>	1,050			x
<i>Interventionist Instructional Assistant 2</i>	<i>1 hour/day for 20 weeks</i>	660			x
<i>Interventionist Instructional Assistant 1</i>	<i>1.5 hours/week for 12 weeks</i>	315		x	
<i>Interventionist Instructional Assistant 1</i>	<i>1.5 hours/week for 12 weeks</i>	420		x	
Teacher	20%	25,023			X
Teacher	20%	8,720			X
Teacher	20%	23,829			X
Instructional Assistant	20%	10,855			X
Instructional Assistant	20%	9,319			X
Instructional Assistant	20%	10,290			X
Teacher	20%	21,031			X
Teacher	20%	13,808			X
Teacher	20%	12,010			X
Teacher	20%	23,722			X

Teacher	20%	13,211			X
Teacher	20%	18,233			X
Teacher	20%	24,077			X
Substitute Teacher	20%	24,199			X
Teacher	20%	24,457			X
ESOL Teacher	50%	56,899			X
ESOL Teacher	50%	54,918			X
Title 1 Teacher	80%	101,201	X		
Title 1 Teacher	80%	71,540	X		
Title 1 Teacher	80%	51,546	X		
Title 1 Assistant	80%	45,008	X		
Instructional Assistant	80%	44,259			X
Instructional Assistant	11%	2,820			x
Teacher	7%	4,011			x
Teacher	7%	3,980			X
<b>TOTAL</b>		<b>\$1,309,864</b>			

<b>Grand Total Budget amounts. (Budget totals from Charts I, II and III)</b>	<b>\$1,324,024</b>
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