



**Calvert County
Public Schools**

Dr. Andraé Townsel
Superintendent of Schools

1305 Dares Beach Road
Prince Frederick, MD 20678
Telephone: (443) 550-8000
FAX: (410) 286-1358
www.calvertcounty.education

October 21, 2022

The Honorable Larry Hogan
State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
Senate of Maryland
H-107, State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
H-101, State House
100 State Circle
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11316)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Calvert County is attached for your review. Should you have questions or need additional information, please contact Dr. Susan Johnson, Chief Academic Officer, by phone at 443-550-8009 or email at johnsons@calvertnet.k12.md.us.

Excellence in Truth and Service,

Dr. Andraé Townsel
Superintendent of Schools

- c: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education,
Division of Student Support, Academic Enrichment, and Educational Policy

Specialized Intervention Services Data Collection Report FY 2021-2022 *Updated 2020*

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2022**

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;**
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment;**
and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Local School System (LSS) Calvert County Public Schools MSAR# 11316

Name of Contact person completing this report: Susan B. Johnson, Ph.D.

Contact person phone number 443-550-8009 e-mail johnsons@calvertnet.k12.md.us

Superintendent's Signature  Date 10/21/22

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	31	86	170	101
Number of students ONLY receiving BEHAVIORAL services	0	0	1	0
Number of students receiving BOTH academic and behavioral services	3	3	2	1
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	34	89	173	102

Grand total of number of students receiving any specialized intervention services	398
--	------------

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	Federal	State	Local	K		Grade 1	Grade 2	Grade 3
<i>Screening/Diagnostic Book: 1 copy of Equipped for Reading Success- \$50</i>					50.00			x
<i>Consumable Materials: Foundations 1- \$189 per10 students</i>			7	3	189.00			x
<i>Consumable Materials: Foundations 2- \$189 per10 students</i>			4	3	132.30			x
<i>BDS/ADS Surveys- \$13.50 per 20 booklets</i>		7	22	11	27.00			x
<i>Bridge the Gap Book</i>			13	0	121.00		x	
<i>Tin pans for magnetic letters</i>	6	8	13	0	30.00		x	
<i>Foundations reference chart</i>	6	8	13	0	22.50		x	
<i>Vowel extension chart</i>	6	8	13	0	6.40		x	

<i>Wilson intervention</i>				3	324.00			x
<u>Materials:</u> Corrective Reading Decoding Level B2				3	\$229.98			X
<u>Materials:</u> Corrective Reading Decoding level B1				6	\$229.98			X
<u>Materials:</u> Corrective reading Decoding level B1 workbooks				6	\$66.30			X
<u>Screening:</u> BDS			5	9	\$20			X
<u>Screening:</u> ADS			2	9	\$20			X
Fundations Intervention Placement Inventory	0	0	7	1	NA*			
Fundations Intervention Kit			7	1	\$63**			X
MAP Reading Data (Winter administration)				8	NA*			
Fluency Data (January Administration)				8	NA*			
Six Minute Solutions				8	NA*			
Sound Mapping Sheet with colored foam tiles				8	NA*			
Dry erase sleeves				8	NA*			
White boards				8	NA*			
<i>Fundations Student Consumables 10 pack</i>	0	5	7	0	144.50		x	

<i>Corrective Reading Decoding B1 Workbook Quantity: 5</i>	0	0	0	5	66.30		x	
Total by Grade Level	19	40	115	114	1,742.26			

*Materials used were previously purchased, or reproducible tools.

**Funds for kit replacement materials only.

Total number of students all grade levels	288
Total Budget for all screenings, evaluations, and materials	1,742.26

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local

Wilson Training	1	117.00			X
International Dyslexia Association Virtual Conference	1	\$349.00	X		
Math Mecca PD sessions for Ready Math from Curriculum Associates	9 teachers	4,770.00	X		
Creating Trauma Sensitive Schools National Conference	4 teachers	1,180.00			
Research Institute for Learning Development Annual Executive Functioning Conference	4 teachers	2,380.00			
LETRS Training	3 teachers	2376.00	x		
Impact Math Training	10 teachers	2013.00	X		

Totals	32	13,185			
--------	----	--------	--	--	--

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local

Returning teacher from medical leave (worked with K-2) Gwen Lewis	75%	65,575.50			x
Special Education Teacher	11%	5,555			x
Instructional Assistant	67%	23,965.57			x
Interventionist - IA1	1 hour a day for 14 weeks (17.50 per hour)	\$1,225.00	X		
Interventionist - IA2	30 minutes a day for 11 weeks (\$22.00 per hour)	\$605.00	X		
Interventionist - Teacher	1 hour a day for 19 weeks (\$33.00 per hour)	\$3,135.00	X		
Instructional Assistant	7%	\$1,686			X
Instructional Assistant	7%	\$1,686			X
Title 1 Teacher – 10 month	100%	\$106,362.83	x		
Title 1 Teacher – 11 month	100%	\$117,632.66	x		
Title 1 Instructional Assistant – 10 month	100%	\$7,242.07	x		
Kirwan Reading Teacher – 10 month	100%	\$96,738.19	x	x	
Title I Teacher	100%	96,637.58	X		
Title I Teacher	100%	99,556.58	X		
Title I Teacher	100%	89,184	X		
Title I IA	100%	58,174	X		
Title I Behavior Tech	100%	39,022	X		
After School Tutor 1	100%	828.75	x		
After School Tutor 2	100%	1050.00	x		
After School Tutor 3	100%	1344.00	x		
Title I Teacher	90%	96,554.13	X		
Title 1 Teacher	90%	70581.60	*		

.5 Title 1 Teacher	90%	36,349.20			
1 Title I Instructional Assistant	95% (68 contract days in Title I FY22 3/7/22 – 6/17/22)	11,834.07	X		
Total		<i>1,032,524.73</i>			

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	<i>\$1,047,451.99</i>
--	-----------------------