

Maryland General Fund Revenues
Fiscal Years 2006 - 2008
 \$ in thousands

	FY 2007					FY 2008			
	FY 2006 Actual	December Estimate	March Estimate	Difference	% Growth	December Estimate	March Estimate	Difference	% Growth
INCOME TAXES									
Individual Corporations*	6,200,194	6,613,245	6,593,863	(19,382)	6.3%	7,061,752	7,041,143	(20,609)	6.8%
	623,224	573,500	573,500	-	-8.0%	590,705	590,705	-	3.0%
Total	6,823,417	7,186,745	7,167,363	(19,382)	5.0%	7,652,457	7,631,848	(20,609)	6.5%
SALES AND USE TAXES	3,355,168	3,457,229	3,457,229	-	3.0%	3,622,962	3,622,962	-	4.8%
STATE LOTTERY RECEIPTS	480,471	477,372	477,372	-	-0.6%	499,219	499,219	-	4.6%
OTHER REVENUES									
Business Franchise Taxes	196,235	199,187	194,170	(5,017)	-1.1%	205,658	200,478	(5,180)	3.2%
Tax on Insurance Companies	274,901	286,141	286,141	-	4.1%	293,295	293,295	-	2.5%
Death Taxes	221,909	220,146	220,146	-	-0.8%	200,329	200,329	-	-9.0%
Tobacco Tax	280,306	285,127	285,127	-	1.7%	288,296	288,296	-	1.1%
Alcoholic Beverages Excises	27,953	28,497	28,497	-	1.9%	29,033	29,033	-	1.9%
Motor Vehicle Fuel Tax	13,207	13,317	13,317	-	0.8%	13,589	13,589	-	2.0%
District Courts	91,281	104,155	104,155	-	14.1%	106,863	106,863	-	2.6%
Clerks of Court	58,704	45,347	45,347	-	-22.8%	45,992	45,992	-	1.4%
Hospital Patient Recoveries	85,777	83,121	83,121	-	-3.1%	84,936	84,936	-	2.2%
Interest on Investments	162,493	172,795	172,795	-	6.3%	95,000	95,000	-	-45.0%
Miscellaneous	298,081	314,798	314,798	-	5.6%	315,213	315,213	-	0.1%
Total	1,710,847	1,752,631	1,747,614	(5,017)	2.1%	1,678,204	1,673,024	(5,180)	-4.3%
TOTAL CURRENT REVENUES	12,369,903	12,873,977	12,849,578	(24,399)	3.9%	13,452,842	13,427,053	(25,789)	4.5%
Extraordinary Revenues	20,393	-	-	-	N/A	-	-	-	N/A
GRAND TOTAL	12,390,296	12,873,977	12,849,578	(24,399)	3.7%	13,452,842	13,427,053	(25,789)	4.5%

* Fiscal year 2006 corporate income tax receipts exclude the \$26.8 million MCI settlement (\$20.4 million in general funds); this amount is shown as extraordinary revenues.