

Bernard C. "Jack" Young

Linda Chinnia

Dr. Sonja Brookins Santelises

Mayor, City of Baltimore

Chair, Baltimore City Board of School Commissioners Chief Executive Officer

December 1, 2019

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Thomas V. Mike Miller, Jr. President Senate of Maryland H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11314)

Dear Governor Hogan, President Miller, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Baltimore City Public Schools is attached for your review. Should you have questions or need additional information, please contact Jessica Wilson, Director – Academic Operations, by phone at 443-509-4754 or email at jmclark@bcps.k12.md.us.

Sincerely,

Jessica Wilson

C: Sarah Albert, Department of Legislative Services (5 copies)

Mary Gable, Assistant State Superintendent, Maryland State Department of Education,
Division of Student Support, Academic Enrichment, and Educational Policy

## Specialized Intervention Services Data Collection Report FY 2018-2019

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA Baltimore City Public Schools

Name of Contact person completing this report <u>Jessica Wilson</u>

Contact person phone number 443-506-4754

e-mail jmclark@bcps.k12.md.us

Superintendent's Signature Alexe Verbelle For Sonja Lentelles

	Number of Kindergarten students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	95	108	123	149
Number of students ONLY receiving BEHAVIORAL services	6	3	7	14
Number of students receiving BOTH academic and behavioral services	0	3	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both	101	115	130	163

## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

Budget Item	Amount	Source of Funds (check all that apply)			
		Federal	State	Local	
Example					
Read 180 licenses for 210 students	172,000	x		x	
10% of FY19 Salary Costs for School Psychologists	\$1,195,456		X	X	
10% of FY19 Salary and Benefit Costs for Literacy Coaches	\$138,301	Х	X	Х	
10% of FY19 Salary for Student Wholeness Specialists	\$51,623	Х			
FY19 LiPs Intervention Materials	\$2,685		X	Х	
75% of FY19 Literacy Lab Intervention Program	\$270,067		X	Х	
30% of FY19 Reading Partners Program	327,664	X	Х	Х	

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50% of LETRS	\$157,470	X	X	X	
professional development					
20% of FY19 Amplify testing, intervention, and professional development	\$150,094		X	X	