

Baltimore City Community College



September 1, 2010

OFFICE OF THE PRESIDENT Carolane Williams, Ph.D. President Main Building, Rm. 137 LIBERTY CAMPUS

2901 Liberty Heights Avenue Baltimore, MD 21215-7893

LIBERTY CAMPUS 2901 Liberty Heights Avenue Baltimore, MD 21215-7893

HARBOR CAMPUS Bard Building 600 E. Lombard Street Baltimore, MD 21202-4073

BUSINESS AND CONTINUING EDUCATION CENTER 710 E. Lombard Street Baltimore, MD 21202-4047

REISTERSTOWN PLAZA CENTER 6764A Reisterstown Road Baltimore, MD 21215-2306 Department of the Budget & Management Attention: Ms T. Eloise Foster, Secretary 45 Calvert Street Annapolis, MD 21401

Department of Legislative Services Attention: Ms Sarah Albert 90 State Circle Annapolis, MD 21401

Maryland Higher Education Commission Attention: Dr. James E. Lyons, Sr. 839 Bestgate Road, Suite 400 Annapolis, MD 21401

Dear Ms Foster, Ms Albert, and Dr. Lyons :

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8040 or e-mail <u>kjames@bcc.edu</u> if you have any need for additional information.

Sincerely,

Kim M. James, CPA Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

General Information 410-462-8300 • MD Toll-Free 1-888-203-1261 • TTY 1-800-735-2258

Baltimore City Community College Full Time Authorized Positions FY 2012 Budget Submission

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	FY 2010 Actuals		FY 2011 Appropriation		FY 2012 Request	
Fund	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	457	\$21,615,004	457	\$25,317,342	457	\$25,379,113
Fund 43 - Restricted	45	\$1,518,664	45	\$2,212,750	45	\$2,185,414
Totals	502	\$23,133,668	502	\$27,530,092	502	\$27,564,527