



STATE OF MARYLAND

**DHMH**

Maryland Department of Health and Mental Hygiene

201 W. Preston Street • Baltimore, Maryland 21201

Martin O'Malley, Governor – Anthony G. Brown, Lt. Governor – John M. Colmers, Secretary

**APR 23 2007**

The Honorable Ulysses Currie  
Senate Budget and Taxation Committee  
3 West Miller Senate Office Building  
Annapolis, MD 21401-1991

The Honorable Norman H. Conway  
House Appropriations Committee  
Room 130, Lowe Office Building  
Annapolis, MD 21401

**RE: 2006 JCR Page 215, SB110 - Chapter 126 - DHMH Health Care Finance  
Administration Medical Care Programs**

Dear Chairmen Currie and Conway:

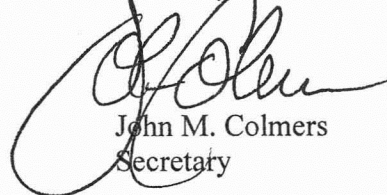
The above Act, Section 28 requires the Department of Health and Mental Hygiene, Medical Care Programs; to report at specified times on the FY 06 appropriation carried forward for the purpose of satisfying FY 06 services paid in FY 07. The reports are to be submitted at three distinct intervals: November 1, 2006; March 1, 2007; and June 1, 2007.

Following is the information through January 31, 2007 with comparable data for FY 06 through January 31, 2006.

	<u>FY 2006 Accrual</u>	<u>FY 2005 Accrual</u>
Total Fund Accrual:	\$416,144,443	\$244,255,091
Total Fund Expenditures through 1/31/07 : 1/31/06 Respectively	\$387,137,069	\$326,367,788

If further information or calculations are desired, contact Audrey Richardson, Director of Finance at (410) 767-5186.

Sincerely,



John M. Colmers  
Secretary

cc: Audrey Richardson  
Anne Hubbard

Hank Fitzer  
James Johnson



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The Honorable Peter Franchot  
Comptroller  
Office of the Comptroller  
Louis L. Goldstein Building  
80 Calvert Street, Room 121  
Annapolis, MD 21401-0466

**RE: 2006 JCR Page 215, SB110 - Chapter 126 - DHMH Health Care Finance  
Administration Medical Care Programs**

Dear Comptroller Franchot:

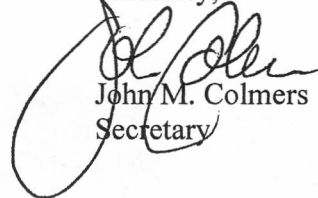
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