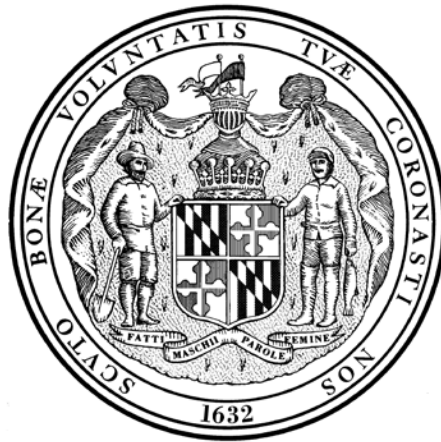


FISCAL YEAR 2014

PUBLIC SCHOOL CONSTRUCTION

CAPITAL IMPROVEMENT PROGRAM



Recommendations Approved by
Interagency Committee on School
Construction
December 6, 2012
Submitted to Board of Public Works
December 31, 2012

FISCAL YEAR 2014
PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

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The following agencies and individuals have made dedicated contributions of time and effort to the development of this annual Capital Improvement Program:

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CHAIRPERSON

December 31, 2012

To: Board of Public Works
State Legislators
Local Government Officials
Boards of Education
Superintendents of Schools
Other Interested Parties

The Interagency Committee on School Construction (IAC) met on December 6, 2012 to consider each local school system's Public School Construction Capital Improvement Program (CIP) request submitted for Fiscal Year 2014, as approved by the local board of education and the local governmental body.

Funding recommended by the Interagency Committee for the Fiscal Year 2014 CIP totals \$187.5 million. This recommendation represents 75% of the anticipated CIP funding for FY 2014, or \$250,000,000 in new bond authorization, as announced by Governor Martin O'Malley in November 2012.

Included in the Fiscal Year 2014 CIP recommendations are 200 energy efficiency projects which were submitted in the FY 2014 CIP. These projects are recommended to be funded entirely or in part from \$21.6 million in the FY 2013 Capital Improvement Program Energy Efficiency Initiative. The recommendation represents 86% of the \$25,000,000 bond authorization in Fiscal Year 2013 that was reserved for Energy Efficiency projects. Through a separate action to amend the FY 2013 CIP, an additional \$1.5 million of the reserve funds will be recommended to enhance the funding for nine (9) eligible projects that were approved in the FY 2013 CIP.

The attached Fiscal Year 2014 CIP is based on the submission of each local education agency, discussions between local representatives and the staff of the Interagency Committee, and an evaluation and analysis of each project. The Interagency Committee's recommendations reflect the priority given to projects by the local school district as well as projects that address the mandates of the Bridge to Excellence in Education Act, urgent major projects that require a high level of State commitment to move forward, the Look of the Future high school science classroom initiative, the highest priority systemic renovation projects and the energy efficiency projects. In developing the recommendations, the IAC also considered whether any new or replacement schools were located outside of Priority Funding Areas, and whether projects involving an increase of electrical capacity would serve as emergency shelters.

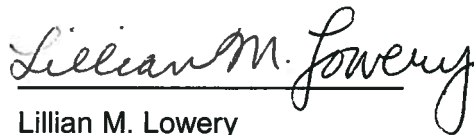
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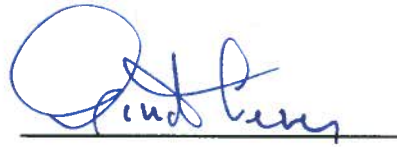
The recommended Capital Improvement Program also includes planning approval for twenty-one (21) major projects as well as four (4) projects that will address the Bridge to Excellence requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. Planning approvals have been recommended in accordance with procedures approved by the Interagency Committee and the Board of Public Works.

Please contact us if you have any questions regarding the enclosed recommendations.

Sincerely,



Lillian M. Lowery
Chairperson
Interagency Committee



David Lever
Executive Director

Attachment

cc: Secretary Alvin C. Collins, IAC Member, w/attachment
Secretary Richard E. Hall, IAC Member, w/attachment
Mr. Timothy F. Maloney, IAC Member, w/attachment
Mr. Thomas S. Lewis, IAC Member, w/attachment
Ms. Joan Schaefer, Deputy Director, Public School Construction Program,
w/attachment

PUBLIC SCHOOL CONSTRUCTION PROGRAM FY 2014 CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Public School Construction Program

The Public School Construction Program (the PSCP) was established in 1971 to ensure that all public school buildings in Maryland meet minimum design and performance standards in support of the educational programs that they house. In recognition of the critical role that school facilities play in the education of children, the mission of the PSCP is to achieve equity among school facilities throughout the state. Since the founding of the program, the State of Maryland has provided over \$6.2 billion in Capital Improvement Program funding to assist local education agencies (LEAs) with the construction of public school facilities, as well as approximately \$368 million through other construction funding programs.

To administer the PSCP, the Board of Public Works created the Interagency Committee on School Construction (IAC) as well as an independent agency, the Public School Construction Program (PSCP). The IAC is composed of the State Superintendent of Schools (chairperson), the Secretary of the Department of General Services (DGS), the Secretary of the Maryland Department of Planning (MDP) and two members of the public, appointed by the Speaker of the House and the President of the Senate. The current members of the IAC are:

- Dr. Lillian M. Lowery, State Superintendent of Schools, Chairperson
- Mr. Alvin C. Collins, Secretary of the Department of General Services
- Mr. Richard E. Hall, Secretary of the Maryland Department of Planning
- Mr. Timothy F. Maloney, Member of the Public, representing the Maryland Senate
- Mr. Thomas S. Lewis, Member of the Public, representing the Maryland House of Delegates

Each agency performs critical functions in the administration of the Public School Construction Program and development of the annual Capital Improvement Program. The Maryland State Department of Education (MSDE) reviews projects for alignment with local and State educational programs and good architectural practice; the Department of General Services reviews projects for constructability, conformance with State construction and procurement practice, and eligibility for State funding; the Maryland Department of Planning reviews project sites, enrollment projections and conformity of proposed projects with State and local planning and growth policies; and the Public School Construction Program provides overall coordination as well as fiscal management of State funding.

The PSCP regularly administers six funding programs, the largest of which is the Capital Improvement Program (CIP).¹ General information about the Capital Improvement Program is

¹ The other five programs are: 1) The Aging Schools Program (ASP), which provides funding for projects that are typically smaller than those funded through the CIP, and without a requirement for a local match; 2) the Qualified Zone Academy Bond (QZAB) program, which funds projects similar to ASP projects, but with a requirement for a 10% private entity contribution and certain eligibility restrictions; 3) the Recycled Tire Grant (RTG) program (currently not funded), which administers funds provided by the Maryland Department of the Environment for the installation of playground equipment and athletic surfaces that use recycled tire materials; 4) the Relocatable Repair Fund, which provides limited funding to repair and renovate State-owned relocatable classrooms; and 5) the Emergency Repair Fund, which provides limited funding to assist LEAs in emergency repair costs not covered by insurance policies. In addition, during FY 2012 the PSCP evaluated projects submitted for funding through the FY 2012 Supplementary Appropriation program (the Alcoholic Beverages Supplementary Appropriation) and during FY 2013, the Energy Efficiency Initiative (EEI), a special initiative within the FY 2013 and FY 2014 Capital Improvement Program.

found in this document. Information regarding policies and procedures can be found in the *Regulations for the Administration of the Public School Construction Program* (COMAR 23.03.02) and the *Public School Construction Program Administrative Procedures Guide* (the APG).² The regulations are available at the website of the Division of State Documents at www.dsd.state.md.us; the APG, currently under revision, is available on request, with recently revised portions available on the PSCP website at www.pscp.state.md.us. Information on annual Capital Improvement Programs from FY 2001 through FY 2013 is also available at the PSCP website.

The Capital Improvement Program: Factors of Note

FY 2013 CIP - Energy Efficiency Initiative (FY13 CIP-EEI): The Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 was passed by the General Assembly on April 9, 2012. The Public School Construction Program was approved for a total of \$326.393 million in new bond authorization, with \$25 million of this amount dedicated to an initiative that is intended to promote:

“projects that improve the energy efficiency of schools, including improvements to HVAC systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to the full costs of the energy project. The funds may also be used to install renewable energy systems in schools.”

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2012

In order to fulfill the legislative intent of the Bond Loan, on July 19, 2012 the IAC approved *Administrative Procedures* that:

- Restrict eligible projects to the systemic renovation category of project types, including for this Initiative only replacement of lamps and ballasts in lighting fixtures;
- Apply the funds to the enhancement portion of the projects, so that the conventional portion of eligible projects is funded either through the FY 2013 or the FY 2014 CIP (or both). In a subsequent amendment, the IAC determined that lamp and ballast lighting projects will be entirely funded through the FY 2013 CIP-EEI funds, with no conventional component.
- For lamp and ballast lighting projects, the minimum total construction cost is reduced to \$25,000 and the timeframe for eligibility is less restrictive than for conventional systemic renovation projects (projects will be eligible in a new or renovated school that was placed in service prior to December 31, 2010);
- For HVAC projects, the minimum total construction cost is reduced to \$100,000; the timeframe for eligibility is similar to that for other systemic renovation projects, i.e. no project will be eligible in a new or renovated school that was placed in service after January 1, 1997.

² Other relevant chapters of regulation that apply to all school construction, irrespective of funding source, include COMAR 23.03.01, Terminology; 23.03.03, Construction Procurement Methods; 23.03.04, Project Delivery Methods; and 23.03.05, Alternative Financing.

Funding requests were received for a total of 261 new EEI projects, of which a total of 200 are recommended for approval in this submission. These consist of:

	No. of Projects Requested	No. of Projects Recommended	FY13 CIP-EEI Recommended Funding (000)	FY14 CIP Recommended Funding (000)
Lighting:	221	171	\$15.284	\$.480
HVAC:	35	24	\$5.532	\$9.549
Solar:	5	5	\$.822	\$0
Total:	261	200	\$21.638	\$10.029

In addition, a number of projects that were approved for funding in the FY 2013 CIP are recommended for an enhancement from the FY 2013 Energy Efficiency Initiative funds. These consist entirely of nine (9) HVAC projects in four (4) LEAs, for a total of \$1.479 M in FY 2013 Energy Efficiency funds.

Maryland School for the Blind: By statute passed in the 2012 session of the General Assembly (Chapter 144, Laws of 2012), the Maryland School for the Blind (MSB) was approved to receive State construction funding for eligible projects through the Public School Construction Program. The MSB is a private school that provides a range of educational services to blind children throughout the state, including services to a largely residential population at the campus in northeast Baltimore City. All students at the MSB have an Individual Educational Plan (IEP), and the majority have multiple disabilities in addition to blindness. The MSB has developed an extensive campus renewal plan, with a life-skills building for children with multiple disabilities scheduled to begin construction in 2013 and a building for students with autism now in planning. The main instructional portion of the Multiple Disabilities-Blind building was funded through the State bond program, but the dormitory portion, which also serves an educational purpose in developing life skills among the students, was approved for first-time funding by the Board of Public Works through the Public School Construction Program. On November 8, 2012, the IAC gave approval for staff to develop regulations regarding MSB projects funded through the Public School Construction Capital Improvement Program:

- State participation will be calculated at 93% of total construction cost;
- No State Rated Capacity or gross area allowance will be determined for the unique MSB facilities.

Regulations on Public School Construction: Two new regulations approved by the Board of Public Works in October 2011 were operative in the review of projects within the FY 2014 CIP:

- New schools, and replacement schools that involve an increase of capacity, are required to be located within Priority Funding Areas (PFAs), unless a waiver is granted. Priority Funding Area review will be applied to all requests for site approval of schools located outside of PFAs, irrespective of whether a project is requested in an annual CIP. Certain sites are grandfathered. The same restriction applies to the allocation of State funds for the construction of new schools, or for replacement schools that involve an increase of capacity, that are located outside of a priority funding area, unless a waiver is granted. COMAR 23.03.02.03, .13, and .28.

Three replacement projects that are to be located outside of their county's PFAs were submitted in the FY 2013 CIP; all three were requested for waiver, and waivers were granted in each case. Two of these projects – Northern High School in Calvert County

and Lothian Elementary School in Anne Arundel County – were also approved for State planning or planning and funding in the FY 2013 CIP.

No new requests for planning approval for schools located outside of a PFA have been received in the FY 2014 CIP requests.

- For every school that receives a project that involves an increase of electrical capacity, whether funded with State participation or not, the LEA is required to consult with the Maryland Emergency Management Agency (MEMA) to determine whether the facility should serve as a shelter in the event of a national, state, or local emergency event. COMAR 23.03.02.29. This requirement is discussed extensively with the LEAs during the application process for the annual CIP, and approved CIP projects that involve an increase of electrical capacity will be monitored for inclusion of the emergency power requirement during design review and contract approvals.

Public School Funding and Community Development: The IAC has developed a number of policies that encourage neighborhood schools that promote shared community uses, effectively use public infrastructure, preserve community identity and landmarks, reduce sprawl, and promote healthy, walkable communities while reducing motor vehicle usage. Within the framework of PlanMaryland, the statewide development plan now in implementation through the Maryland Department of Planning, the IAC will examine additional policies and practices that will support the comprehensive goals of the Plan while concurrently upholding the equity mission of the Public School Construction Program: to concentrate development and redevelopment in communities where there is existing and planned infrastructure; to preserve and protect environmentally sensitive and rural lands and resources from the impacts of development; and to ensure that a desirable quality of life in Maryland's communities is sustainable.

Sustainable Design: There is a growing national and statewide awareness of the large role that buildings play in energy consumption, the use of natural resources, storm water management, and air and water emissions, as well as the impact of buildings on the health, productivity and morale of their occupants. While a majority of Maryland school systems incorporate some aspects of sustainable design into their school facilities, an increasing number are also seeking high performance certification for all of their new schools. The High Performance Building Act of 2008 (Chapter 124, Laws of Maryland 2008) requires that all new schools for which the architectural/engineering proposal was issued after July 1, 2009 must achieve a rating of LEED (Leadership in Energy and Environmental Design) Silver, or an equivalent rating from a nationally recognized accreditation entity.³ The requirement also applies to replacement schools in which more than 80% of the final building area is new. The State will pay for 50% of the additional local costs for fiscal years 2010 through 2014; the IAC determined that the additional local costs are calculated at 2% of the combined building and site costs of the project and will be reimbursable on submission of high performance certification following completion of the project. In the fall of 2012, 13 schools had achieved LEED Gold certification and one school had achieved LEED Silver; another 53 schools that are in various stages of planning, construction and occupancy have been registered for certification, including 14 renovation or renovation/addition projects.

Minority Business Enterprise: In June 2008, the IAC approved new Minority Business Enterprise (MBE) procedures for the Public School Construction Program. The revised procedures entail two significant changes when compared to the previous procedures: (1) in place of a uniform goal of 25% minority participation with subgoals of 10% for women-owned businesses and 7% for African-American owned businesses, a State-funded school construction project must have an overall goal and individual subgoals (if applicable) that are specific to the project and are

³ LEED is a widely-accepted ranking system established by the U. S. Green Building Council. Sustainable features of Maryland schools are reported in "High Performance Building Initiatives In Maryland School Construction," January 2010, available on the PSCP website.

determined by the availability of MBE capacity within the geographical location of the project, as appropriate to the project scope; (2) for every State-funded project over \$50,000 in construction value, each LEA must establish a Procurement Review Group (PRG) which will develop the project goal and subgoals and will provide an analysis to the PSCP and to the Governor's Office of Minority Affairs (GOMA) to justify the goal-setting method.

The PSCP reports on and monitors compliance with MBE procurement requirements, with particular attention paid to LEA approvals of contractors' requests for waiver from the individual project goals. Reporting procedures apply not only to State-funded projects that were bid after the procedures were adopted by the local boards in September 2008, but also to projects that were funded locally and are intended to be subsequently requested for approval for State funding reimbursement. Such locally funded projects, which are reviewed for design and for contractual award by MSDE Facilities Branch and receive the approval of the State Superintendent (rather than the IAC), can only become State-funded projects in the annual CIP if they have complied with the State procurement requirements that were in effect at the time of bid, including Minority Business Enterprise procedures and documentation requirements. For projects that will bid after they are approved in an annual CIP, MBE compliance is reviewed at the time of approval of contract award by the IAC; it is conceivable that a project that has been approved for planning and some partial State funding could be rescinded or could have its allocation reduced if at the time of bid it does not meet State MBE procedural requirements.

The revisions to the MBE procedures in 2008, the increase of attention to this policy area by LEAs, and the new reporting procedure instituted in 2010, have resulted in a marked increase in MBE participation, from 12.5% in FY 2008 to 29.95% in FY 2012 and 36.19% in FY 2013 to date.

Maintenance and the Capital Improvement Program: Since 1999, the Board of Public Works has required school systems to conduct semi-annual inspections of roofs and to retain records of the inspections for the life of the facility. In order to ensure that this statewide requirement is implemented, since FY 2011 the IAC has required that the last three semi-annual roof inspection reports must be included with any request for roof replacement.⁴ A roof replacement project will not be recommended for approval in an annual CIP unless the three semi-annual inspection reports are provided for the school in question. In addition, the PSCP now requires supplemental information to justify other types of projects that appear to be submitted for funding prematurely due to failure to properly maintain the school, and the Program has used the maintenance survey results to encourage school systems to expand the scope of submitted projects to address observed deficiencies, or to include additional requests for the same purpose.

Each year the PSCP conducts maintenance surveys of over 200 schools. The results of the annual maintenance surveys are available in reports to the Board of Public Works on the PSCP website. Anecdotal and trend information indicates that the maintenance survey program has been effective in communicating the seriousness of this issue to the LEAs and has assisted them to both identify deficiencies in their facilities and to request adequate budget allocations from their local fiscal authorities. Preserving LEA funding for maintenance at adequate levels has proven to be very challenging in the current economic situation; some LEAs report reductions in critical staff while others report that the capacities of current staff are stretched by the large amount of new square footage that has been added to schools in recent years. In addition, the newer mechanical systems require a high level of training to maintain their performance, adding a new dimension to routine maintenance activities.

⁴ To reinforce the roof inspection policy, the PSCP also requires that the last three roof inspection reports for each school selected for maintenance inspection must be provided to the PSCP Maintenance Inspectors prior to the inspection.

Statewide Allocation for Outsourcing of Design Reviews: Prior to FY 2011, design reviews by the Department of General Services were funded through the DGS operating budget. This function helps to reduce the number of costly change orders and ensure compliance with State design and procurement requirements. In the FY 2011 CIP, the IAC determined that it was prudent to set aside funds within the Capital Improvement Program to carry out the design reviews. The amount of funding for this function was calculated as 0.2% of the total recommended funding, based on historical evidence. Since there is approximately \$223 K remaining in this account from prior authorizations, no additional funding for this category is recommended at this time.

Base Realignment and Closure Act (BRAC): While Maryland has been successful in securing federal approvals for increases to its major military installations, these changes have also enlarged the demands placed on transportation infrastructure. As reported by school districts, impacts on school capacity have been far less than anticipated, and although the number of children of military families has increased in some areas, no schools are overcrowded as a result of BRAC. All BRAC changes were completed by the end of 2011, and it is unknown whether further demographic impacts will be felt for a number of years due to retirements, relocation of families, and other causes. Over several years, the IAC approved four policies that were intended to assist the BRAC process: (1) requests for funding for BRAC-eligible projects were allowed to be submitted after the usual CIP deadline for amendments; (2) a BRAC-eligible project that was requested for planning approval received one additional point in the quantifiable assessment of planning priorities (see Section III); (3) a capacity project that can demonstrate a verifiable linkage to BRAC may be eligible for additional State funding after the completion of construction if an increase of enrollment can be attributed to a BRAC change; and (4) when a BRAC-eligible replacement project showed a level of future utilization lower than normally required to receive State funding support, the State could support the project at one-half of the projected enrollment of the subject school, without accounting for the utilization of adjacent schools. "BRAC-eligible" was defined to mean that the project is in a school located in a Priority Funding Area (PFA) and is (1) within 10 miles of the perimeter of a BRAC-affected military base and/or (2) within 20 minutes travel time of the gate of such a base.

In all likelihood because the BRAC enrollment impacts were far less than anticipated, only the third of these policies has had a significant effect by allowing the IAC to recommend State funding support for six (6) projects in four (4) jurisdictions. These projects would not otherwise have been eligible for State funding participation due to low enrollments. As a result, on November 8, 2012 the IAC rescinded the definition "BRAC-eligible" and the practices in policies 1, 2 and 4 that were aligned with this definition. It will still be possible for LEAs to request adjustments in the State funding for projects if in the future enrollment increases can be linked to BRAC.

State Funding Participation

Background: When the Public School Construction Program first started, the State paid for architectural and engineering fees and movable furniture and equipment in addition to the construction costs of the project. The State contribution was generally about 95-99% of the project cost. Land acquisition was never eligible for State funding. In the mid-1970s the responsibility for A/E fees was shifted to the localities, and the cost of movable furniture and equipment was similarly shifted in the mid-1980s. Starting in the mid-1980s a shared State-local cost formula was implemented to determine the State participation in eligible school construction costs. The formula took into consideration the relative wealth of a jurisdiction. Unique funding formulas were enacted by the General Assembly for Baltimore City Public Schools and Prince George's County Public Schools for periods of time.

In April 2004, the General Assembly approved a revised formula for State participation which takes account of local wealth, the number of children in the Free and Reduced Price Meal Program, status of the jurisdiction as a distressed county, enrollment growth above the State average, and local debt (see COMAR 23.03.02.05). The new formula took effect for projects

approved in FY 2006. The formula is recalculated every three years, with the most recent figures calculated in 2010 applicable to the FY 2013 – 2015 CIPs. See Section IX for the currently applicable percentages.

Reversion of Funding: Reverted funds are held in a Statewide Contingency Account that is maintained by the IAC. Per the 2011 capital bond bill and other legislation, funds allocated in FY 2006 and subsequent fiscal years that are reverted to the Contingency Account remain with the LEA to which they were originally allocated. At the discretion of the LEA, these funds may be used to provide funding within the maximum State construction allocation for eligible projects not approved for funding or not fully funded in the prior year CIP, or they may be held in reserve to be applied to eligible projects in a following year CIP.⁵ The reverted funds must be obligated within two years of approval of the reversion in order to be retained by the LEA. The IAC has determined that reverted funds that are in turn unused in a newly approved project will continue to remain with the LEA of origin until they are exhausted or fail to be obligated within two years of the most recent reversion.

In the 2007 capital budget, the General Assembly specified that FY 2008 allocations for specific projects that are not placed under contract within two years of the allocation (as opposed to funds that may revert from a contracted project) will be reverted to the statewide Contingency Account and will no longer remain with the LEA of origin. This stipulation applied retroactively to funds allocated in FY 2006 and FY 2007; in the 2008 capital budget it became statutory, with application to the FY 2010 and all future CIP allocations. These funds, as well as reverted funds allocated prior to FY 2006 and in FY 2009, may be re-allocated by the BPW to any eligible FY 2013 Capital Improvement Program project at the recommendation of the IAC, may be kept within the Contingency Account to address emergency situations or other urgent facility needs, or may be held in reserve to supplement future Capital Improvement Program funding. The FY 2013 CIP included \$22.8 million in reverted prior year funds, of which \$20.9 was reassigned to the LEA of origin and \$1.9 in unassigned funds was allocated at the discretion of the IAC.

Per Student Area Allocations: A range of appropriate per-student area allocations has been established for elementary, middle, and high schools of varying size, as well as for special education students and for career and technology students. Per-student allocations have been developed for specialized programs, for example performing arts secondary schools and alternative education schools for at-risk children. In addition, the IAC has adopted maximum area limits for State participation in core facilities and certain classroom types, for example elementary school gymnasias, high school science classrooms, and prekindergarten and kindergarten classrooms. These area allocations are used in the calculation of the maximum State construction allocation for new and replacement schools, major renovations, and large addition projects. The current area allocations are found in Appendix 102-B, "State-Funded Maximum Gross Area Allowance," of the *Administrative Procedures Guide*, available on the PSCP website.

Cost per Square Foot: The cost per square foot that will be applicable to major CIP projects is established by the IAC in July of the calendar year in which applications are submitted, that is, one year before approved CIP projects are likely to be solicited by the LEA. The figure is based on bids received for new school construction in the prior six-month period, cost information derived from industry sources, and the anticipated cost escalation factors used by other State agencies, particularly the Department of General Services. The figure may be adjusted by the IAC to reflect market conditions prior to submission of the final state Capital Improvement Program recommendations. Although the current economic situation has resulted in a large increase of competition for publicly funded construction projects and construction costs have consequently remained low in the last three years, there are indications that costs for materials

⁵ In fiscal years 2007 through 2008, reverted funds could also be used to supplement an LEA's allocation in the Aging Schools Program (ASP), with a local match similar to that required for a CIP project.

and equipment have escalated between July 2011 and July 2012. Consequently, the PSCP increased the cost figure for FY 2014 by the same 4 percent factor that was used by DGS to anticipate costs for projects approved in the FY 2014 CIP. See Section X for the figures used in the current and past CIPs.

Calculation of State Participation:

Depending on the type of public school construction project requested, the State's participation in eligible project costs is determined either by calculation based on student enrollments, or on the estimated or actual cost of the project. In either case, the maximum State construction allocation is an estimate of the State's participation that is established at the time of first-time funding for a project. The State funding calculation for each major project is shown in a worksheet that follows the CIP section for the specific LEA.

The final funding allocation is subject to reduction based on the awarded scope of work, the results of bidding, inclusion of items ineligible for State participation, acceptance of alternates after contract award, change orders, project close-out calculations, and for those projects that are required to be high performance schools, receipt of certification. For projects delivered through multiple-prime contracts, overall State participation in the project may be reduced if specific contracts do not meet State MBE procedural requirements. However, State participation can never exceed the maximum State construction allocation that is determined at the time that funding approval is first given, and it will not be supplemented with additional State funds at the time of contract award or later in the event that the construction budget is exceeded. All construction costs in excess of the established maximum allocation are the sole responsibility of the LEA. Further information on the calculation of State funding participation for all eligible project types is available in COMAR 23.03.02.06 and in Section 102, "Capital Improvement Program," of the *Administrative Procedures Guide*, available on the PSCP website.

The State funding participation in eligible projects that are approved for enhancement through the FY 2013 CIP Energy Efficiency Initiative is determined through the Administrative Procedures that were approved by the IAC on July 19, 2012 and subsequently amended on November 8, 2012.

Local Funding Participation

As a minimum condition for eligibility in an annual Capital Improvement Program, a project requested by the local board of education must be supported by the commitment of the local government to provide capital funds to match the State participation if the project is approved by the Board of Public Works, and to provide operating funds for the school when it is occupied by students. This commitment is provided through a letter of assurance that must be submitted prior to a date in late November or early December that is established annually. Additional commitments are sought in the spring when the revenue projections for the following fiscal year are better understood by local government officials.

The IAC has an expectation that a project that is approved for planning by the BPW will proceed to construction within no more than two years after the date of the approval. The State's approval of a major project for planning represents a significant commitment of future State resources. In order to maintain the State's future funding obligations within reasonable bounds, not all eligible projects that are submitted by local boards are recommended for planning approval. Consequently, the statement of local government support for requests for planning approval carries an implicit assurance that local funding will be provided for architectural/engineering services and that local construction funding will be provided at the time that the local board initiates construction.

In the FY 2014 CIP, a small number of projects that were approved for planning in prior years were re-submitted for planning approval with revised scopes. Such re-submissions require rescission of the earlier planning approval and re-evaluation of the new request based eligible

scope and enrollment factors. The projects that have been affected by these local actions are noted in the CIP in the individual project description.

The Capital Improvement Program Process

The typical steps for recommending and approving projects by the staff, the IAC and the Board of Public Works are presented below. The dates shown reflect activities related to the FY 2014 CIP process; a number of separate events were held in cooperation with the Maryland Energy Administration to publicize and explain the procedures for the use of the FY 2013 CIP Energy Efficiency Initiative projects.

1. On July 1 2012, each school system submitted an Educational Facilities Master Plan (EFMP) that was approved by the local board. The EFMP presented data and analysis of school facility needs covering a period of ten years, providing background information for the PSCP staff in their review of the LEA's budget year request and the five-year Capital Improvement Program that was submitted in the following October.
2. On July 17, 2012, the PSCP hosted a pre-CIP seminar for all LEA and Maryland School for the Blind (MSB) facility planners and budget officers to discuss new requirements and procedures.
3. LEAs and the MSB submitted their capital budget requests by October 5, 2012.
4. The staff of the IAC met with each school system and MSB in October and November 2012 to review the local request and identify additional information that was needed to support and/or justify each project requested, as well as to discuss long-term school facility issues. Information in response to issues raised in these meetings was provided by the LEAs and MSB throughout the CIP process.
5. Preliminary staff recommendations were presented to the IAC in November 2012, and information regarding the recommendations was sent to each LEA and local government, and to the MSB.
6. Final local amendments to the FY 2014 CIP submissions were submitted by November 28, 2012. Letters of support from local governments were required to be submitted by the same date.
7. The IAC held a hearing on December 4, 2012, at which the school districts and MSB appealed the recommendations of staff. The recommendations of the IAC following the appeals hearing were submitted to the Board of Public Works before December 31, 2012. Information regarding the recommendations were sent to each LEA and local government and to the MSB. In accordance with law, the December recommendations of the IAC were for 75% of the Governor's preliminary allocation for fiscal year 2014:

Governor's preliminary allocation for school construction	\$250,000,000
IAC recommendations	\$187,500,000

8. The Board of Public Works will hold a hearing on the IAC recommendations on January 23, 2013 regarding IAC recommendations. At this meeting, the Board will hear appeals from the LEAs and the MSB for projects not recommended by the IAC, or for funding amounts recommended by the IAC that are less than the anticipated requirements for the project. (Exceptionally for FY 2014, at the January meeting the IAC will present a motion to approve the FY 2014 CIP, and to amend the FY 2013 CIP to release a portion of the funds held in reserve for energy efficiency projects to support

enhancements of new projects in the FY 2014 CIP, as well as enhancements for nine projects approved in the FY 2013 CIP.)

9. The IAC will meet in late February 2013 to consider additional recommendations to reach 90% of the Governor's submitted capital budget. By statute, the IAC is required to submit the 90% recommendations prior to March 1. These are to be recommendations only, not subject to approval by the BPW until after May 1, 2013.
10. After the end of the legislative session and the determination of the total CIP funds approved by the Governor and the General Assembly, the IAC will meet in April 2013 to approve final recommendations for the BPW.
11. In May 2013 the IAC will send its final recommendations to the Board of Public Works based on the January appeals, the total allocated funds, additional information on individual projects provided by the school systems and MSB between January and April, the 90% recommendations amended to agree with local funding decisions, and information received from the LEAs and MSB regarding their wishes for the use of reverted funds.
12. In May 2013, the Board of Public Works will approve project planning and funding allocations within the total State funds available for FY 2014. The decisions of the BPW will be sent to each LEA and local government and to the MSB.⁶
13. The final FY 2014 Capital Improvement Program document will be distributed to the LEAs, local governments, the MSB, and other interested parties in June 2013.

FY 2014 CIP Requests and Approvals

LEA Planning and Funding Requests

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten/Pre-Kindergarten	4	4	\$4.623 M
Major Construction	60	92	\$446.632 M
High School Science		1	\$3.600 M
Systemic Renovation (inclusive of 261 FY13 CIP-EEI projects)		408	\$229.364 M
Totals	64	505	\$684.219 M

Approved Planning and Funding

	<u>LP</u>	<u>Funding</u>	<u>Amount</u>
Kindergarten/Pre-Kindergarten	4	4	\$4.087 M
Major Construction	21	37	\$117.768 M
High School Science		0	\$0 M
Systemic Renovation (inclusive of 200 FY13 CIP-EEI projects)		276	\$87.283 M
Totals	25	317	\$209.138 M

⁶ In 2005 and 2006, the General Assembly included language in its capital budget that reduced the decision-making authority of the Board of Public Works in FY 2006 and FY 2007 respectively. The 2007 budget bill restored the authority of the Board to make final decisions regarding the FY 2008 CIP. This authority remained in effect for the FY 2009 and subsequent CIPs.

A large number of the energy efficiency lighting projects will be funded only out of FY 2013 CIP-EEI funds, while a smaller number of HVAC projects will be funded using both FY 2013 CIP-EEI and FY 2014 CIP funds. For new projects, all applications were received as part of the FY 2014 CIP request rather than as amendments to the FY 2013 CIP. Separate requests for FY13 CIP-EEI funding were also submitted to enhance the FY 2013 funding for nine (9) HVAC projects that were approved in the FY 2013 CIP.

SECTION I

PROJECT CATEGORIES

Eligible Capital Improvement Program projects address existing buildings, new construction, and relocatable classrooms. The project classifications under each category are provided below. The classifications are not presented in priority order. See Section 102.4 of the APG for further details on the submission requirements for individual projects (www.psc.state.md.us).

EXISTING BUILDINGS

Renovation (R): Includes projects to fully renovate all or part(s) of schools that have been in use for more than 15 years where the purpose is not to provide significant additional capacity, but to adequately support State and local educational initiatives, to meet current building performance and energy standards, and/or to extend the useful life of the part(s) of the building that are renovated. State educational initiatives may include pre-kindergarten, full-day kindergarten, Look of the Future high school science laboratories, and technology education. Portions of the school may be replaced if dictated by the condition of the facility or by the educational program. In most cases, removal or abandonment of more than 50% of the existing building, with or without the intention to replace the removed portion, requires justification through a feasibility study. A school that is funded for a Renovation project is considered to be in an as-new condition and is not eligible for additional State funding for projects within 15 years of the date the building is placed in service.

Limited Renovation (LR): Includes projects to partially renovate all or part(s) of schools that have been in use for more than 15 years in order to extend the useful life of the building, improve building performance and/or correct deficiencies, or enhance the setting for educational programs. To be eligible, the project must comprise a minimum of five major building systems and widespread educational and architectural enhancements. As with Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building. A school that is approved for a Limited Renovation project is eligible, within 15 years of the date the building or portion of the building is placed in service, for further State funding participation for work not undertaken in the Limited Renovation.

Addition (A): Includes projects to construct additions to existing schools to provide space for significant additional student capacity or to enhance educational programs. Within this classification, preference will be given to basic instructional spaces such as classrooms and laboratories. Limited funding will be provided for portions of the existing building that must be renovated in order to allow connection to the new addition(s). However, since consideration should be given to the impact the increased enrollment will have on existing core spaces (gymnasium, cafeteria, library/media center, administration area, etc.), additions that provide additional classroom space while also renovating or enhancing core functions in a significant manner will be eligible for funding as a Renovation/Addition or Limited Renovation/Addition project (see below). Additions for "limited use" such as auditoriums, gymnasiums, locker rooms, swimming pools, kitchens, cafeterias, and outdoor education facilities are also included in this classification, but may be given lower priority than additions that provide instructional space. Portions of core areas that were oversized during the original construction in anticipation of future additions are eligible for reimbursement by the State if the addition is later approved for funding

based on enrollment needs. To support the Bridge to Education Act mandate for full day kindergarten for all students and pre-kindergarten for economically disadvantaged four-year olds, the IAC has given priority since FY 2006 to addition and renovation projects that house these programs.

Renovation/Addition (R/A) or Limited Renovation/Addition (LR/A): Includes projects to renovate all or part(s) of existing schools and to construct additions to these schools in order to increase capacity, to support State and local educational initiatives, and to extend the useful life of the building. As with Renovation and Limited Renovation projects, a feasibility study will be required in order to justify removal or abandonment in excess of 50% of the existing building.

Science (Look Of The Future) (SCI): Includes construction or renovation of high school science classrooms and laboratories in order to provide spaces that support contemporary science instruction.

Systemic Renovation (SR): Includes renovation, replacement or enhancement of a specific building system that will extend the useful life of the school facility for a minimum of fifteen (15) years, with the exception of lamps and ballasts funded through the FY 2013 CIP Energy Efficiency Initiative, which are anticipated to have a shorter lifespan. See Section VI below.

NEW CONSTRUCTION

New: Includes projects to build new schools, generally to meet capacity needs, where neither re-districting of school populations nor additions to schools in existing neighborhoods and communities are possible or practical. See page 4 for high performance requirements for new schools. Unless a waiver is granted, a new school is required to be located in a Priority Funding Area (PFA), and the State may only provide funding for a new school that is located in a Priority Funding Area (COMAR 23.03.02.03, .13 and .28).

Replacement: Includes projects to replace the majority or the entirety of an existing school where the cost of renovation is prohibitive, or site/building layout and other technical factors make renovation of the entire structure infeasible. Replacement generally occurs on the same site, but a nearby site may be proposed when conditions on the original site are impracticable. Replacement may include expansion to increase capacity, when warranted by enrollment projections and when technically feasible. Replacement must be justified on the basis of a feasibility study; in exceptional cases a waiver of this requirement may be granted on presentation of justification.⁷ See page 5 for high performance requirements for replacement schools. Unless a waiver is granted, a replacement school that involves an increase of capacity is required to be located in a Priority Funding Area, and the State may only provide funding for a replacement school with an increase of capacity that is located in a Priority Funding Area (COMAR 23.03.02.03, .13 and .28).

⁷ After review of the feasibility study, if the IAC does not agree that the replacement of the school is warranted, the LEA may proceed with replacement at its own option, but the State will participate in funding the project at the generally lower level of a renovation or renovation and addition project. If the IAC strongly disagrees with the replacement of the existing facility, it may recommend an additional reduction of State funding by 15%.

RELOCATABLE CLASSROOMS (Section V)

State-Owned Relocatable Classrooms: Includes projects to relocate State-owned relocatable classrooms from one site to another, either within a school district or between school districts, to address capacity or other purposes. Repairs to and demolition of State-Owned Relocatable Classrooms are funded through a separate program.⁸

OUTSOURCING OF DESIGN REVIEWS: Provides funding for the outsourcing of design reviews of major projects by the Department of General Services in order to improve the quality of construction documents, reduce or eliminate potential change orders, and ensure compliance with State design and procurement requirements. Design review of systemic renovation and other small projects is typically carried out by the in-house staff of DGS.

OTHER

The IAC may recommend that the BPW establish special funding initiatives for designated programs for a limited period of time. Past and current initiatives include Technology in Maryland Schools (TIMS) computer wiring projects and Look of the Future high school science laboratories. Future initiatives may include projects that will support science, technology, engineering and mathematics (STEM) programs at high schools or a renewal of the technology focus, mandated by the rapid changes within this sector of the building industry.

SECTION II

EVALUATION OF PROJECTS/STATUS

Each school construction project that is requested for funding or planning approval is evaluated on the basis of a number of factors, as outlined in Sections III through VI below. Included among these factors are educational adequacy, building condition, State mandates and initiatives regarding both educational and growth policies, and current and projected enrollments, not only at the school in question, but also at adjacent or nearby schools.

Although each LEA establishes priorities for its local capital program, the IAC and the BPW evaluate these priorities with respect to projects submitted by other LEAs in order to best utilize the limited State funds that are available for the program and achieve equity in the condition of school facilities across the state. Projects in a school district may be recommended for deferral so that projects that the State deems to be more critically needed in the school district or in other school districts may proceed. The IAC may recommend a lower-priority project for approval if the project responds to a State mandate (e.g. the requirements of the Bridge to Excellence legislation for full day kindergarten) or a State initiative (e.g. the Look Of The Future high school science classroom renovation program), or if the project addresses an urgent need affecting the health and safety of building occupants.⁹

⁸ For FY 2006 through FY 2008, the purchase cost of LEA-owned relocatable classrooms was eligible for State participation based on a fixed unit cost. Preference within this category was given to projects that supported the implementation of full day kindergarten, or pre-kindergarten for disadvantaged children. This category is no longer eligible for State participation.

⁹ Exceptions to the general process presented here occurred in the FY 2006 and FY 2007 Capital Improvement Programs, when the approved capital budgets allocated specific funding levels to each of the LEAs. These capital budgets authorized the IAC rather than the BPW to approve final project allocations and planning approvals, and required the IAC to follow local priority order for all projects that were classified as "A" or "B" (see Section II below). For FY 2008, the General Assembly authorized individual LEA allocations but restored authority to the Board of Public Works to make final project decisions, based on the recommendations of the IAC. The BPW was again required to follow local priority order, but not necessarily the strict numerical sequence of

In order to enhance existing communities and take advantage of prior capital investments, and to reduce the environmental impacts associated with demolition and disposal of buildings, the State of Maryland has a preference for the renovation of existing schools when economically feasible and educationally appropriate. LEAs are encouraged to pursue the following progressive options to address problems related to school overcapacity (excessive enrollment) or educational inadequacy:

1. Redistricting to use existing capacity in adjacent or nearby schools (projects for additional capacity will generally not be recommended for planning approval or funding where adequate capacity is available at adjacent schools);
2. Renovation of an entire facility or a portion thereof, with or without additions as justified by enrollment projections or by the educational program;
3. Replacement of an existing facility, preferably on the same site, based on a feasibility study to justify the abandonment or demolition of the existing facility; and
4. New school facility.

Based upon the evaluation and progress of a CIP project, a project is given an approval or eligibility status as follows:

A - Approved for planning or construction funding: All PSCP and LEA staff questions, problems, or comments are resolved, and the project is approved by the Board of Public Works.

B - Deferred, but eligible for local planning or construction funding: All PSCP and LEA staff questions, problems, or comments are currently resolved and the project is eligible for planning or funding, but has been deferred due to fiscal constraints.

C - Deferred, and not currently eligible for planning or funding approval based on unresolved issues. Outstanding technical issues may include but are not necessarily limited to: lack of feasibility study, capacity/enrollment, scope, project schedule, estimated cost, calculation of State or local funds, submission or clarification of Minority Business Enterprise documentation or process, alternative solutions available, lack of site approval, pending waiver regarding location outside of a Priority Funding Area, lack of supporting documentation, master plan inconsistency, and pending approvals by other agencies. These issues may be resolved at any time prior to the final approval of the CIP by the Board of Public Works.

D - Denied, and not eligible for planning or funding approval. Due to the nature of the project, it is ineligible for State participation. Reasons for ineligibility include but are not limited to: the project scope does not fit within an approved category of State-eligible CIP projects; local fiscal support was not provided or was withdrawn after the date established by the IAC; the project does not meet minimum State requirements for cost or scope; the facility is too new or was too recently renovated; the project was funded through another program or the funds are not required; MBE procedures were not followed in the procurement of the project; the LEA proceeded to construction prior to State approval (systemic renovations); enrollment projections do not justify the project; the future of the facility is uncertain; or the facility has not been adequately maintained.

projects in the local CIP if there was agreement among the local Board, the local government, and the IAC that a lower priority project should receive funding in preference to a higher priority project.

SECTION III

GENERAL CONDITIONS FOR LOCAL PLANNING APPROVAL (LP)

To be eligible for State construction funding, all major projects and addition projects must have local planning approval (LP) by the Board of Public Works in an approved annual Capital Improvement Program or amendment thereto. New schools must also have received site approval from the IAC. Smaller projects, typically those that can be designed and built within a single fiscal year, do not require planning approval; prekindergarten and kindergarten projects, however, do require planning approval. While planning approval represents a commitment of future State funding if the project continues to be justified, planning approval cannot be interpreted as a guarantee that construction funding will be allocated in any specific future fiscal year, since funding depends on the availability of State resources and the priority in which the project is presented by the local board.

In the FY 2014 CIP, the Interagency Committee on School Construction has recommended planning for 25 projects, including 21 major projects and four (4) kindergarten/pre-kindergarten projects that will address the Bridge to Excellence in Education Act (2002) requirements for full day kindergarten and for pre-kindergarten for disadvantaged four-year olds. If approved, the total funding to which the State will be obligated in future years, including a number of multi-year systemic renovation projects, is estimated at \$455 million, an decrease of approximately \$6 million from the previous estimate of May 2012.

The approval of planning for school construction projects takes into consideration the rating of the project relative to other statewide planning requests based on a number of quantifiable and non-quantifiable criteria, the number of projects already in planning in a school district and statewide, the location and growth implications of the proposed project, the readiness of the project to proceed compared with other projects, the assurance of local fiscal support for design services, local dependence on State approval in order to proceed, and the impact of the approval on future statewide levels of construction funding, particularly in the two subsequent fiscal years. Projects approved for planning should receive local government construction funding within two years of the State approval.

Although the LEA's preliminary estimate of State participation is submitted as part of the request for planning, this estimate is not the maximum State construction allocation as approved by the IAC. The maximum State construction allocation is developed through the methods described in the Introduction, in regulation, and in Section 102 of the APG (www.pscp.state.md.us). The eligible project scope and the State's tentative maximum construction participation are established at the time of planning approval. Upward or downward revisions of State funding may be determined at the time of funding approval as additional enrollment and demographic information becomes available.

SECTION IV

GENERAL CONDITIONS FOR CONSTRUCTION FUNDING (F)

In the FY 2014 CIP, the Interagency Committee on School Construction has recommended funding for 317 projects, as shown in the chart in the Introduction, in Section XIII, and in the "Detailed Program by School District" section following Section XVII. The recommendations include 200 new projects that will receive FY 2013 CIP Energy Efficiency Initiative funding, either entirely from this source or in combination with FY 2014 CIP funding. The recommendations for use of FY13 CIP-EEI funds to enhance the funding of projects that were approved in the FY 2013 CIP are not included in this document, but will be submitted separately to the BPW.

For a project to qualify for construction funding:

1. There must be available State funds and an assurance that local funds will be provided to continue the construction, even if State funds are not available in a future fiscal year.
2. To ensure that State funds will be expended in the fiscal year in which they are allocated:
 - a. For major projects and certain smaller projects, a schematic design submission or other suitable evidence of project progress must generally have been made prior to September 1, 2012 in order for the IAC to recommend the project for approval in January 2013, and prior to February 1, 2013 in order for the IAC to have recommended the project for approval in May 2013.
 - b. For major projects and certain smaller projects, a Design Development submission or other suitable evidence of project progress must generally have been made prior to November 1, 2012 in order for the IAC to recommend the project for approval in January 2013, and prior to April 1, 2013 in order for the IAC to have recommended the project for approval in May 2013.
3. Renovations, limited renovations or additions to existing schools, the replacement of obsolete schools, and the construction of new schools must be justified on the basis of a continuing stable enrollment appropriate to the proposed capacity of the project, and the specific needs and identifiable problems which are proposed to be addressed. For proposed new or replacement schools, nearby or adjacent schools of the same grade structure must be fully utilized or projected to be so within seven years of the date of submission of the request.¹⁰ Projects to consolidate existing schools must be justified on the basis of enrollment, facility needs, operating budget and capital cost savings, and program advantages. Projects that are justified on the basis of educational program only must still show that they will enjoy continuous and long-term utilization.
4. Systemic Renovations must be supported by a complete description of the proposed scope, the school should generally show a minimum future utilization of 60%, and the project cannot have been solicited for construction prior to Board of Public Works approval and design review by the Department of General Services.

SECTION V

GENERAL CONDITIONS FOR FUNDING OF RELOCATABLE CLASSROOM PROJECTS

Funding for the movement of State owned relocatable classroom units may be requested in the CIP. Approvals are subject to project justification and the availability of State units. The State currently owns 140 relocatable classroom units, of which 128 are in use by the LEAs as classrooms. Twelve (12) relocatable units are vacant. Funds for the repair or demolition of State owned relocatable classrooms may be applied for separately, not as part of the Public School Construction Capital Improvement Program. LEAs may also request that State-owned relocatable classrooms be surplus; if the unit or units are not required by another school system, they will be disposed of by the Department of General Services.¹¹

¹⁰ Under the IAC's BRAC procedure, an exception was provided for BRAC-eligible schools, for which State participation was based on one-half of the projected seven-year enrollment of the subject school only, without consideration of the capacity or enrollments of adjacent schools (see page 6). This procedure was cancelled on November 8, 2011.

¹¹ The purchase of locally owned relocatables is no longer eligible for State participation through the CIP.

SECTION VI

GENERAL CONDITIONS FOR FUNDING OF SYSTEMIC RENOVATION PROJECTS

Systemic renovations allow for the replacement or upgrade of a building system in a school facility. Projects of this type are to be distinguished from routine maintenance activities and repairs, which are generally funded through the local operating budget. The purpose of a systemic renovation project is to extend the useful life of the facility by improving selective major building systems while avoiding the cost and educational disruption of a building-wide renovation. Generally, the school should show a projected utilization of at least 60% in order to be justified for the approval of a systemic renovation project. The installation, replacement, or renovation of the following types of building systems are eligible for State funding, as well as reasonably related components of other building systems:

- Architectural and Structural - Roofs, wall systems, windows, and ceiling systems. Roof replacement projects will not be recommended if the request is not supported by three semi-annual roof inspection reports;
- Mechanical - Heating, ventilating, and air conditioning (HVAC) systems or mechanical sub-systems, as well as components of systems, HVAC control systems, and building automation systems (BAS);
- Plumbing - Water supply, sanitary, and storm water systems;
- Electrical - Electrical system, including lighting, switchgear and distribution systems. For FY 2014 only, lamps and ballasts are an eligible project category;
- Fire Safety - Fire safety system, including sprinklers, fire alarm, and fire detection systems;
- Conveying Systems - An elevator or vertical lift system; and
- Communication Systems - Data, voice, and video systems.

Each project will:

- Cost at least \$200,000 (\$100,000 if an LEA has only one SR request). Two one-year exceptions apply to projects for which FY 2013 CIP-EEI funds are approved: for HVAC projects, the minimum is \$100,000; for lamp and ballast projects, the minimum is \$25,000;
- Be located within a single school building or complex, and not entail a broader renovation of the facility in order to accomplish the project; and
- Typically address a single category of work (HVAC, lighting, etc.), although combinations of categories may be considered for funding when justified.

The State allocation for a systemic renovation project will generally be based on the State cost share percentage applied to the estimated cost of the project, with a contingency of 2.5%. Special calculations have been developed for the projects that are requested for FY13 CIP-EEI projects. The IAC may deny funding for a systemic renovation project in a school facility that has not been adequately maintained, or for a systemic renovation that has proceeded to construction prior to design review by the Department of General Services or to solicitation prior to approval by the Board of Public Works in an annual CIP.¹²

¹² For FY 2014, the IAC approved an exception for four (4) solar projects that proceeded to construction prior to approval of the FY13 CIP-EEI Administrative Procedures on July 19, 2012. These projects are to be funded under Power Purchase Agreements (PPA).

SECTION VII

LOCAL FUNDING

Certain project and funding costs require local funding as follows:

1. Design - The LEA is solely responsible for the selection and payment of all design consultants. Included in the A/E agreement should be provisions for life cycle cost studies, cost control, energy conservation measures, high performance certification if required, value engineering studies, submission for State reviews and approvals, and calculation of the tentative construction budget at various stages of design.
2. Construction Management – The LEA is solely responsible for ensuring that a school construction project is constructed in accordance with the approved drawing and specifications, local and State code requirements, and good construction practices. Funding to support this function, including proper LEA staffing, outside construction management services, testing, and on-site inspection during construction, must be provided through the local school board budget or from other, non-State sources.
3. Construction
 - a. Eligible Costs: Local Share - Each project approved for planning requires the local board of education to share in the eligible costs of construction. The local share for FY 2014 is within the range of 4 percent to 50 percent of eligible costs and is the reciprocal of the State share (50 percent to 96 percent) established in the *Regulations*, as modified for fiscal years 2013 through 2015 on October 19, 2011. See Section IX for current and future State-local share percentages.
 - b. Ineligible Costs - The LEA is required to have local funds available for the payment of ineligible construction-related costs such as: architectural/engineering design fees; building permits; local building inspections; test borings; topographical surveys; bid advertising; document reproduction; documentation related to high performance certification; sewer and water connection charges; excess building and site development costs over State allowance; change orders over the cost allowed by the PSCP; movable furniture, furnishings and equipment; and other miscellaneous ineligible costs.

SECTION VIII

SUMMARY OF FINANCIAL TRANSACTIONS AS OF DECEMBER 31, 2012

Fund Authorizations:

Bond Loans 1971 through 2013	\$	5,542,888,000	
Pay-Go Funds FY' 89-FY' 91, FY' 95-FY' 09		645,146,357	(a)
Supplemental Appropriation FY 2012		47,500,000	(b)
Supplemental TIMS (MLPFA)- FY'01-FY' 02		49,899,000	(c)
		<u>6,285,433,357</u>	

Approved Contracts:

Construction	5,350,972,535		(d)
Design Review Services	376,935		
Architect/Engineer	64,224,075		
Related & Systemic	635,883,619		(e)
Equipment	<u>90,064,366</u>	6,141,521,530	

Special Projects:

Relocatables	15,028,406		(f)
Research	174,989		
Bond Sale Expense	798,424		
One Percent Payment	1,525,197		(g)
Maintenance	<u>96,525</u>	17,623,541	

Allocated but not contracted

75,043,543

Statewide Contingencies:

Fiscal Year	2001 MLPFA	1,124,771	(h)
	2002 MLPFA	2,808,777	
	2006	106,841	
	2007	165,035	
	2008	125,871	
	2008 PG	1,985	(i)
	2008 REL	92,934	
	2009	384,318	
	2010	3,180,514	
	2010 REL	250,000	
	2011	6,763,641	
	2011 QSCB	700,000	
	2012	8,093,361	
	2012 SA	111,561	
	2013	2,335,134	
	2013 EEI	25,000,000	

51,244,743

\$ 6,285,433,357

Notes:

- (a) - The 1996 PG Relocatable Appropriation was reduced by \$4,643 because it remained uncontracted 7 years after the issuance.
- (b) - Supplemental Appropriation to specific LEA's for projects approved by the Board of Public Works.
- (c) - This funding is for the Technology in Maryland Schools (TIMS) Program provided through the Master-Lease Purchase Financing Agreement (MLPFA). These funds are to be used for wiring voice, video & data communications.
- (d) - Major projects only; does not include relocatable classrooms.
- (e) - "Related" represents costs incidental to construction projects, such as bid advertisement, which was eligible prior to 1981.
- (f) - This amount is not included in Approved Contracts-Construction above.
- (g) - This represents a "one time only" exception to use bond money to pay LEA wages & salaries at this program's inception for employees who provide technical services related to capital improvement projects.
- (h) - "MLPFA" represents funding for wiring obtained through a Master Lease-Purchase Financing Agreement.
- (i) - "PG" represents Pay-Go funding taken from the General Fund rather than from bond proceeds.

SECTION IX

STATE-LOCAL COST SHARE PERCENTAGES

County	State/Local %		State/Local %	
	FY12	FY13	FY14	FY 15
Allegany	91%	93%	93%	93%
Anne Arundel	50%	50%	50%	50%
Baltimore City	94%	93%	93%	93%
Baltimore County	50%	50%	50%	50%
Calvert	61%	56%	56%	56%
Caroline	86%	81%	78%	78%
Carroll	61%	58%	58%	58%
Cecil	75%	70%	69%	69%
Charles	77%	72%	67%	63%
Dorchester	71%	69%	69%	69%
Frederick	72%	67%	62%	60%
Garrett	59%	54%	50%	50%
Harford	59%	63%	63%	63%
Howard	61%	60%	60%	60%
Kent	50%	50%	50%	50%
Montgomery	50%	50%	50%	50%
Prince George's	73%	68%	63%	62%
Queen Anne's	55%	50%	50%	50%
St. Mary's	75%	70%	65%	64%
Somerset	88%	83%	82%	82%
Talbot	50%	50%	50%	50%
Washington	73%	71%	71%	71%
Wicomico	87%	96%	96%	96%
Worcester	50%	50%	50%	50%
Maryland School for the Blind	N/A	93%	93%	93%

SECTION X

PAST AND PROJECTED SCHOOL CONSTRUCTION COSTS

(\$/sq. ft.)

<u>Bid Date</u>	<u>Building</u> (New construction, without site development)	<u>Construction</u> (New construction, with site development)
July 2003	\$138.75	\$155.40
July 2004	\$140.00	\$156.80
July 2005	\$157.00	\$175.84
July 2006	\$190.00	\$212.80
July 2007	\$215.00	\$240.80
July 2008	\$215.00	\$240.80
July 2009	\$224.00	\$250.88
July 2010	\$200.00	\$224.00
July 2011	\$200.00	\$224.00
July 2012	\$207.00	\$231.84
July 2013	\$215.00	\$240.80

SECTION XI

SUMMARY OF CAPITAL PROGRAM REQUESTS FISCAL YEAR 2014 - 2019
MARYLAND PUBLIC SCHOOL CONSTRUCTION PROGRAM
(\$000 omitted)

LEA	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL
Allegany	\$3,619	\$9,024	\$12,037	\$8,000	\$1,768	\$0	\$34,448
Anne Arundel	\$47,238	\$45,010	\$53,686	\$52,593	\$84,009	\$65,600	\$348,136
Baltimore County	\$123,357	\$39,119	\$38,250	\$50,750	\$41,500	\$36,750	\$329,726
Calvert	\$5,378	\$2,404	\$8,741	\$9,420	\$9,327	\$3,873	\$39,143
Caroline	\$8,042	\$2,938	\$0	\$7,268	\$13,884	\$9,289	\$41,421
Carroll	\$6,661	\$11,648	\$17,025	\$18,406	\$18,988	\$14,056	\$86,784
Cecil	\$1,092	\$4,513	\$5,079	\$5,500	\$6,483	\$9,500	\$32,167
Charles	\$16,433	\$9,601	\$8,564	\$9,453	\$10,911	\$1,084	\$56,046
Dorchester	\$2,506	\$0	\$15,317	\$9,433	\$0	\$0	\$27,256
Frederick	\$32,174	\$2,958	\$50,212	\$19,426	\$24,187	\$14,456	\$143,413
Garrett	\$358	\$6,483	\$0	\$850	\$700	\$0	\$8,391
Harford	\$20,635	\$23,637	\$13,361	\$16,965	\$17,333	\$10,089	\$102,020
Howard	\$29,652	\$25,926	\$12,758	\$13,889	\$9,259	\$7,749	\$99,233
Kent	\$124	\$278	\$425	\$0	\$2,000	\$1,256	\$4,083
Montgomery	\$149,310	\$58,051	\$198,130	\$208,079	\$65,227	\$28,000	\$706,797
Prince George's	\$94,600	\$49,927	\$25,363	\$17,311	\$6,508	\$2,475	\$196,184
Queen Anne's	\$4,787	\$4,000	\$10,000	\$8,117	\$347	\$5,788	\$33,039
St. Mary's	\$7,970	\$5,560	\$437	\$7,070	\$5,372	\$9,439	\$32,294
Somerset	\$4,416	\$713	\$382	\$1,697	\$2,546	\$0	\$13,308
Talbot	\$157	\$0	\$0	\$0	\$0	\$0	\$157
Washington	\$8,611	\$11,562	\$14,172	\$12,446	\$13,330	\$11,729	\$71,850
Wicomico	\$17,045	\$19,881	\$27,968	\$25,799	\$30,888	\$34,005	\$155,586
Worcester	\$4,833	\$0	\$0	\$3,595	\$4,468	\$873	\$13,769
Baltimore City	\$89,021	\$105,370	\$106,824	\$89,334	\$70,000	\$70,000	\$530,549
Maryland School for the Blind	\$6,200	\$8,500	\$8,500	\$11,500	\$11,500	\$10,000	\$56,200
TOTAL STATE	\$684,219	\$447,103	\$627,231	\$606,901	\$450,535	\$346,011	\$3,162,000
ADJUSTED	\$684,219	\$464,987	\$678,413	\$682,681	\$527,062	\$420,975	\$3,458,338

TOTAL STATE: Estimated based on FY 2014 requests with no adjustment for inflation.

TOTAL ADJUSTED STATE: Adjusted for inflation based on FY 2014 requests compounded at 4 percent per year construction cost escalation.

SECTION XII
SUMMARY OF FISCAL YEAR 2014 CAPITAL IMPROVEMENT PROGRAM
As of December 31, 2012

Local Educational Agency	Capital Budget Request for FY '14	No. of Planning Projects Requested	No. of Funding Projects Requested	No. of Planning Projects Approved	No. of Funding Projects Approved	FY 2013 EEI Authorization	FY 2014 New Authorization	Total Allocations FY '72-FY 2014
Allegany	\$3,619,000	0	22	0	17	\$1,294,000	\$1,350,000	\$101,411,992
Anne Arundel	\$47,238,000	10	27	6	18	\$49,000	\$18,000,000	\$531,839,323
Baltimore	\$123,357,070	7	28	2	13	\$3,833,000	\$20,000,000	\$634,815,012
Calvert	\$5,377,731	0	4	0	4	\$111,000	\$2,950,000	\$165,442,962
Caroline	\$8,042,000	0	4	0	4	\$406,000	\$5,700,000	\$72,800,069
Carroll	\$6,661,000	0	45	0	33	\$2,084,000	\$3,123,000	\$226,170,197
Cecil	\$1,092,000	0	3	0	3	\$208,000	\$884,000	\$128,118,131
Charles	\$16,433,000	0	38	0	16	\$3,843,000	\$6,224,000	\$229,777,819
Dorchester	\$2,506,000	0	11	0	11	\$990,000	\$150,000	\$87,981,277
Frederick	\$32,173,900	2	12	0	7	\$0	\$12,572,000	\$353,753,614
Garrett	\$357,500	1	6	1	6	\$353,000	\$0	\$51,655,223
Harford	\$20,635,390	2	33	1	32	\$2,076,000	\$10,846,000	\$308,641,247
Howard	\$29,652,000	6	20	2	14	\$321,000	\$16,043,000	\$422,499,830
Kent	\$124,000	0	5	0	5	\$123,000	\$0	\$19,637,829
Montgomery	\$149,310,000	20	47	10	26	\$636,000	\$20,854,000	\$904,007,940
Prince George's	\$94,600,549	8	73	0	31	\$1,664,000	\$20,000,000	\$710,364,373
Queen Anne's	\$4,787,000	0	7	0	4	\$310,000	\$0	\$75,579,023
St. Mary's	\$7,970,000	0	24	0	21	\$800,000	\$5,300,000	\$162,942,548
Somerset	\$4,416,000	0	5	0	4	\$189,000	\$800,000	\$69,897,015
Talbot	\$157,000	0	1	0	1	\$35,000	\$122,000	\$29,471,757
Washington	\$8,611,000	1	8	1	6	\$0	\$6,532,000	\$155,631,570
Wicomico	\$17,045,000	0	16	0	11	\$482,000	\$7,900,000	\$152,149,986
Worcester	\$4,833,000	0	2	0	2	\$166,000	\$3,500,000	\$67,496,204
Baltimore City	\$89,021,000	5	63	0	27	\$1,665,000	\$20,000,000	\$760,243,905
Md. School for the Blind	\$6,200,000	2	1	2	1	\$0	\$4,650,000	\$7,450,000
State Projects	\$0	0	0	0	0	\$0	\$0	\$15,856,768
Subtotal	\$684,219,140	64	505	25	317	\$21,638,000	\$ 187,500,000	\$6,445,635,614
Statewide Contingency								62,826,825 (1)
Supplemental Appropriation								111,561 (2)
EEI								1,883,000 (3)
LEA Funds in Reserve								20,199,875 (4)
Total	\$684,219,140	64	505	25	317		\$ 187,500,000	\$ 6,530,656,875 (5)
Total FY 2014 School Construction Program		569 Projects requested		342 Projects approved				

Notes:

- (1) This contingency balance does not include restricted contingency for Emergency Repairs (\$500,000), MLPFA/Wiring project (\$3,933,548), and Relocatable Repairs (\$342,934).
- (2) Supplemental Appropriation (\$111,561) in contingency.
- (3) EEI (\$1,883,000) in contingency.
- (4) Funds held in reserve for LEAs from fiscal years 2006 - 2008 and 2010 - 2013 as of December 31, 2012.
- (5) Does not include \$1.6 million in Capital Improvement Program funds reserved for Aging School Program in FY 2005 and FY 2006.

SECTION XIII

SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS FY 2014 Public School Construction Capital Improvement Program Interagency Committee on School Construction as of December 31, 2012

<u>Priority/ Project Name</u>	<u>Project Type</u>	<u>Status</u>	<u>FY 2014 Requests</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Allegany County</u>						
1 Allegany High	Replacement	A	1,000,000		750,000	750,000 p1
2 Westmar Middle	SR:Roof	A	1,174,000		600,000	600,000 p1
3 Flintstone Elementary	SR:Lighting-EEI	A	173,000	173,000		173,000 e
4 Beall Elementary	SR:Lighting-EEI	A	151,000	151,000		151,000 e
5 Bel Air Elementary	SR:Lighting-EEI	A	129,000	129,000		129,000 e
6 Fort Hill High	SR:Lighting-EEI	A	97,000	97,000		97,000 e
7 Westmar Middle	SR:Lighting-EEI	A	92,000	92,000		92,000 e
8 Center for Career & Technical Education	SR:Lighting-EEI	A	88,000	88,000		88,000 e
9 Frost Elementary	SR:Lighting-EEI	A	86,000	86,000		86,000 e
10 Parkside Elementary	SR:Lighting-EEI	A	83,000	83,000		83,000 e
11 Braddock Middle	SR:Lighting-EEI	A	78,000	78,000		78,000 e
12 John Humbird Elementary	SR:Lighting-EEI	A	73,000	73,000		73,000 e
13 Eckhart Alternative School	SR:Lighting-EEI	A	60,000	60,000		60,000 e
14 Washington Middle	SR:Lighting-EEI	A	53,000	53,000		53,000 e
15 Mount Savage Elementary/Middle	SR:Lighting-EEI	A	47,000	47,000		47,000 e
16 Cash Valley Elementary	SR:Lighting-EEI	A	43,000	43,000		43,000 e
17 South Penn Elementary	SR:Lighting-EEI	A	41,000	41,000		41,000 e
18 Cresaptown Elementary	SR:Lighting-EEI	B	33,000			
19 George's Creek Elementary	SR:Lighting-EEI	B	33,000			
20 Westernport Elementary	SR:Lighting-EEI	B	31,000			
21 West Side Elementary	SR:Lighting-EEI	B	28,000			
22 Northeast Elementary	SR:Lighting-EEI	B	26,000			
LEA Totals			\$3,619,000	\$1,294,000	\$1,350,000	\$2,644,000
<u>Anne Arundel County</u>						
1 Waugh Chapel Elementary	SR:HVAC	A	1,247,000		1,247,000	1,247,000 e
2 Crofton Meadows Elementary	K & PreK Addition	A	LP		LP	LP
3 Crofton Meadows Elementary	K & PreK Addition	A	1,219,000		1,219,000	1,219,000 e
4 Glen Burnie Park Elementary	K Addition	A	LP		LP	LP
5 Glen Burnie Park Elementary	K Addition	A	958,000		889,000	889,000 e
6 Waugh Chapel Elementary	SR:Windows/Doors	A	480,000		480,000	480,000 e
7 Meade High	SR:HVAC	C	4,603,000			
8 Marley Elementary	K & PreK Addition	A	LP		LP	LP

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
Systemic Renovations: SR-[type]
Energy Efficiency Incentive: EEI
Secondary School Reform: SSR
Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Anne Arundel County cont'd</u>						
9 Marley Elementary	K & PreK Addition	A	1,313,000		1,313,000	1,313,000 e
10 Four Seasons Elementary	K Addition	A	LP		LP	LP
11 Four Seasons Elementary	K Addition	A	1,133,000		666,000	666,000 e
12 Magothy River Middle	SR:Electrical	A	748,000		748,000	748,000 e
13 Park Elementary	SR:Roof	A	833,000		833,000	833,000 e
14 Severn River Middle	Renovation - Open Space Conversion	A	2,196,000		1,697,000	1,697,000 p1
15 Annapolis High	Renovation - Open Space Conversion	A	2,024,000		1,200,000	1,200,000 p1
16 Phoenix Annapolis @ Germantown Elementary	Renovation/Addition	A	2,522,000		2,522,000	2,522,000 b
17 Annapolis Elementary	Renovation	A	1,002,000		1,002,000	1,002,000 b
18 Crofton Middle	Addition	A	2,288,000		2,088,000	2,088,000 p1
19 Lothian Elementary	Replacement	A	4,191,000		1,980,000	1,980,000 p2
20 Crofton Elementary	Renovation/Addition	B	4,496,000			
21 Mills-Parole Elementary	Renovation/Addition	B	4,198,000			
22 Rolling Knolls Elementary	Replacement	A	LP		LP	LP
23 Rolling Knolls Elementary	Replacement	B	4,650,000			
24 Benfield Elementary	Renovation/Addition	A	LP		LP	LP
25 Benfield Elementary	Renovation/Addition	C	2,197,000			
26 West Annapolis Elementary	Addition/Renovation	B	LP			
27 West Annapolis Elementary	Addition/Renovation	C	2,734,000			
28 Severna Park High	Replacement	B	LP			
29 Woodside Elementary	SR:Electrical	A	58,000		58,000	58,000 e
30 Deale Elementary	SR:Electrical	A	58,000		58,000	58,000 e
31 North Glen Elementary	Gym Add	B	LP			
32 North Glen Elementary	Gym Add	B	883,000			
33 Oakwood Elementary	Gym Add	B	LP			
34 Oakwood Elementary	Gym Add	B	883,000			
35 Solley Elementary	SR:Chiller-EEI	B	275,000			
36 Chesapeake High	SR:Lighting-EEI	A	24,000	24,000		24,000 e
37 Meade High	SR:Lighting-EEI	A	25,000	25,000		25,000 e
LEA Totals			\$47,238,000	\$49,000	\$18,000,000	\$18,049,000

Baltimore County

1 New Lutherville Area Elementary	New	A	8,196,000		7,494,000	7,494,000 b
2 Hereford High	Renovation/Addition	A	14,541,070		6,200,000	6,200,000 p2
3 Timonium Elementary	SR:Air Conditioning-EEI	A	1,451,000	327,000	1,000,000	1,327,000 p1
4 Catonsville Elementary	Renovation	A	LP		LP	LP

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Baltimore County cont'd</u>						
5 Catonsville Elementary	Renovation	B	5,505,000			
6 Pikesville High	Renovation	A	LP		LP	LP
7 Pikesville High	Renovation	C	16,630,000			
8 Pikesville High	SR:Air Conditioning-EEI	D	10,163,000			
9 Pikesville High	SR:Roof	D	2,024,000			
10 Chapel Hill Elementary	SR:Roof	A	806,000		806,000	806,000 e
11 Fort Garrison Elementary	SR:Air Conditioning-EEI	A	3,120,000	702,000	900,000	1,602,000 p1
12 Overlea High	Renovation	C	LP			
13 Overlea High	Renovation	C	15,271,000			
14 Overlea High	SR:Air Conditioning-EEI	C	8,939,000			
15 Middleborough Elementary	SR:Air Conditioning-EEI	A	1,119,000	252,000	500,000	752,000 p1
16 Middleborough Elementary	SR:Roof	A	655,000		655,000	655,000 e
17 Franklin Elementary	SR:Air Conditioning-EEI	A	1,479,000	333,000	500,000	833,000 p1
18 Owings Mills Elementary	SR:Boilers	B	103,000			
19 Sussex Elementary	SR:Air Conditioning-EEI	A	1,381,000	311,000	500,000	811,000 p1
20 Catonsville Center for Alternative Studies	SR:Windows/Doors	A	308,000		308,000	308,000 e
21 Hebbville Elementary	SR:Air Conditioning-EEI	A	3,452,000	777,000	500,000	1,277,000 p1
22 Woodmoor Elementary	SR:Air Conditioning-EEI	A	3,613,000	813,000	400,000	1,213,000 p1
23 Middlesex Elementary	SR:Air Conditioning-EEI	A	1,413,000	318,000	237,000	555,000 p1
24 Sparks Elementary	Addition	B	LP			
25 Sparks Elementary	Addition	C	1,234,000			
26 Glenmar Elementary	SR:Roof	B	790,000			
27 Warren Elementary	SR:Windows/Doors	B	205,000			
28 Riverview Elementary	SR:Roof	B	653,000			
29 Scotts Branch Elementary	SR:Roof	B	740,000			
30 Cromwell Valley Elementary Regional Magnet School of Technology	SR:Roof	B	780,000			
31 Dumbarton Middle	Renovation	B	LP			
32 Dumbarton Middle	Renovation	C	8,716,000			
33 NW Corridor Elementary	New	C	LP			
34 NW Corridor Elementary	New	C	10,070,000			
35 Westowne Elementary	Renovation	B	LP			
LEA Totals			\$123,357,070	\$3,833,000	\$20,000,000	\$23,833,000

Calvert County

1 Calvert High	Replacement/Renovation	A	3,806,731		2,350,000	2,350,000 p5
2 Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	A	1,359,000		499,000	499,000 p1

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

<u>Priority/ Project Name</u>	<u>Project Type</u>	<u>Status</u>	<u>FY 2014 Requests</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Calvert County cont'd</u>						
3 Southern Middle	SR:Lighting-EEI	A	74,000	74,000		74,000 e
4 Northern Middle	SR:Lighting-EEI	A	138,000	37,000	101,000	138,000 e
LEA Totals			\$5,377,731	\$111,000	\$2,950,000	\$3,061,000
<u>Caroline County</u>						
1 Preston Elementary	Renovation/Addition	A	7,636,000		5,700,000	5,700,000 p2
2 Colonel Richardson Middle	SR:Solar-EEI	A	184,000	184,000		184,000 e
3 North Caroline High	SR:Solar-EEI	A	159,000	159,000		159,000 e
4 Greensboro Elementary	SR:Solar-EEI	A	63,000	63,000		63,000 e
LEA Totals			\$8,042,000	\$406,000	\$5,700,000	\$6,106,000
<u>Carroll County</u>						
1 Westminster West Middle	SR:Roof	A	1,266,000		806,000	806,000 p1
2 Eldersburg Elementary	Renovation - Open Space Conversion	A	1,858,000		1,858,000	1,858,000 e
3 Carroll Springs School	SR:Roof	A	428,000		109,000	109,000 p1
4 Taneytown Elementary	SR:Roof	A	505,000		350,000	350,000 p1
5 Westminster High	SR:Lighting-EEI	A	142,000	142,000		142,000 e
6 Century High	SR:Lighting-EEI	A	146,000	146,000		146,000 e
7 Winters Mill High	SR:Lighting-EEI	A	147,000	147,000		147,000 e
8 Manchester Valley High	SR:Lighting-EEI	A	94,000	94,000		94,000 e
9 North Carroll High	SR:Lighting-EEI	A	96,000	96,000		96,000 e
10 South Carroll High	SR:Lighting-EEI	A	85,000	85,000		85,000 e
11 Francis Scott Key High	SR:Lighting-EEI	A	114,000	114,000		114,000 e
12 Liberty High	SR:Lighting-EEI	A	65,000	65,000		65,000 e
13 Career & Technology Center	SR:Lighting-EEI	A	55,000	55,000		55,000 e
14 Westminster West Middle	SR:Lighting-EEI	A	55,000	55,000		55,000 e
15 Runnymede Elementary	SR:Lighting-EEI	A	48,000	48,000		48,000 e
16 North Carroll Middle	SR:Lighting-EEI	A	84,000	84,000		84,000 e
17 Northwest Middle	SR:Lighting-EEI	A	63,000	63,000		63,000 e
18 Robert Moton Elementary	SR:Lighting-EEI	A	37,000	37,000		37,000 e
19 Oklahoma Road Middle	SR:Lighting-EEI	A	49,000	49,000		49,000 e
20 Carrolltowne Elementary	SR:Lighting-EEI	A	55,000	55,000		55,000 e
21 Shiloh Middle	SR:Lighting-EEI	A	119,000	119,000		119,000 e
22 Ebb Valley Elementary	SR:Lighting-EEI	A	65,000	65,000		65,000 e
23 New Windsor Middle	SR:Lighting-EEI	A	66,000	66,000		66,000 e
24 Parr's Ridge Elementary	SR:Lighting-EEI	A	81,000	81,000		81,000 e
25 Spring Garden Elementary	SR:Lighting-EEI	A	42,000	42,000		42,000 e
26 Linton Springs Elementary	SR:Lighting-EEI	A	47,000	47,000		47,000 e
27 Westminster East Middle	SR:Lighting-EEI	A	46,000	46,000		46,000 e

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Carroll County cont'd</u>						
28 Winfield Elementary	SR:Lighting-EEI	A	49,000	49,000		49,000 e
29 Eldersburg Elementary	SR:Lighting-EEI	A	43,000	43,000		43,000 e
30 Sykesville Middle	SR:Lighting-EEI	A	64,000	64,000		64,000 e
31 William Winchester Elementary	SR:Lighting-EEI	A	44,000	44,000		44,000 e
32 Piney Ridge Elementary	SR:Lighting-EEI	A	47,000	47,000		47,000 e
33 Freedom Elementary	SR:Lighting-EEI	A	36,000	36,000		36,000 e
34 Elmer Wolfe Elementary	SR:Lighting-EEI	B	48,000			
35 Manchester Elementary	SR:Lighting-EEI	B	42,000			
36 Taneytown Elementary	SR:Lighting-EEI	B	57,000			
37 Friendship Valley Elementary	SR:Lighting-EEI	B	50,000			
38 Cranberry Station Elementary	SR:Lighting-EEI	B	43,000			
39 Hampstead Elementary	SR:Lighting-EEI	B	42,000			
40 Sandymount Elementary	SR:Lighting-EEI	B	35,000			
41 Mt. Airy Elementary	SR:Lighting-EEI	B	33,000			
42 Mechanicsville Elementary	SR:Lighting-EEI	B	63,000			
43 Gateway School	SR:Lighting-EEI	B	50,000			
44 Charles Carroll Elementary	SR:Lighting-EEI	B	26,000			
45 Carroll Springs School	SR:Lighting-EEI	B	31,000			
LEA Totals			\$6,661,000	\$2,084,000	\$3,123,000	\$5,207,000
<u>Cecil County</u>						
1 North East High	SR:Lighting-EEI	A	83,000	83,000		83,000 e
2 Bohemia Manor Middle/High	SR:Lighting-EEI	A	125,000	125,000		125,000 e
3 Rising Sun High	SR:Roof	A	884,000		884,000	884,000 e
LEA Totals			\$1,092,000	\$208,000	\$884,000	\$1,092,000
<u>Charles County</u>						
1 St. Charles High	New	A	8,200,000		6,224,000	6,224,000 p4
2 Walter J. Mitchell Elementary	SR:Lighting-EEI	A	211,000	211,000		211,000 e
3 John Hanson Middle	SR:Lighting-EEI	A	419,000	419,000		419,000 e
4 Arthur Middleton Elementary	SR:Lighting-EEI	A	130,000	130,000		130,000 e
5 Dr. James Craik Elementary	SR:Lighting-EEI	A	215,000	215,000		215,000 e
6 Indian Head Elementary	SR:Lighting-EEI	A	193,000	193,000		193,000 e
7 Benjamin Stoddert Middle	SR:Lighting-EEI	A	260,000	260,000		260,000 e
8 Maurice J. McDonough High	SR:Lighting-EEI	A	565,000	565,000		565,000 e
9 Piccowaxen Middle	SR:Lighting-EEI	A	210,000	210,000		210,000 e
10 Robert D. Stetham Educational Center	SR:Lighting-EEI	A	204,000	204,000		204,000 e
11 General Smallwood Middle	SR:Lighting-EEI	A	173,000	173,000		173,000 e

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Charles County cont'd</u>						
12 La Plata High	SR:Lighting-EEI	A	492,000	492,000		492,000 e
13 Matthew Henson Middle	SR:Lighting-EEI	B	140,000			
14 Mt. Hope/Nanjemoy Elementary	SR:Lighting-EEI	A	95,000	95,000		95,000 e
15 Malcolm Elementary	SR:Lighting-EEI	A	137,000	137,000		137,000 e
16 Dr. Thomas L. Higdon Elementary	SR:Lighting-EEI	B	180,000			
17 William B. Wade Elementary	SR:Lighting-EEI	A	170,000	170,000		170,000 e
18 Mary H. Matula Elementary	SR:Lighting-EEI	B	317,000			
19 Westlake High	SR:Lighting-EEI	A	369,000	369,000		369,000 e
20 C. Paul Barnhart Elementary	SR:Lighting-EEI	B	140,000			
21 Mattawoman Middle	SR:Lighting-EEI	B	221,000			
22 Berry Elementary	SR:Lighting-EEI	B	175,000			
23 J. C. Parks Elementary	SR:Lighting-EEI	B	183,000			
24 Thomas Stone High	SR:Lighting-EEI	B	420,000			
25 J. P. Ryon Elementary	SR:Lighting-EEI	B	175,000			
26 Henry E. Lackey High	SR:Lighting-EEI	B	400,000			
27 Milton Somers Middle	SR:Lighting-EEI	B	300,000			
28 F. B. Gwynn Education Center	SR:Lighting-EEI	B	26,000			
29 Daniel of St. Thomas Jenifer Elementary	SR:Lighting-EEI	B	139,000			
30 Dr. Mudd Elementary	SR:Lighting-EEI	B	156,000			
31 T C Martin Elementary	SR:Lighting-EEI	B	94,000			
32 Dr. Gustavus Brown Elementary	SR:Lighting-EEI	B	140,000			
33 Eva Turner Elementary	SR:Lighting-EEI	B	169,000			
34 Gale-Bailey Elementary	SR:Lighting-EEI	B	164,000			
35 North Point High	SR:Lighting-EEI	B	368,000			
36 William A. Diggs Elementary	SR:Lighting-EEI	B	108,000			
37 Theodore G. Davis Middle	SR:Lighting-EEI	B	212,000			
38 Mary Burgess Neal Elementary	SR:Lighting-EEI	B	163,000			
LEA Totals			\$16,433,000	\$3,843,000	\$6,224,000	\$10,067,000
<u>Dorchester County</u>						
1 Mace's Lane Middle	SR:Solar-EEI	A	161,000	161,000		161,000 e
2 Cambridge-South Dorchester High	SR:Lighting-EEI	A	944,000	236,000	100,000	336,000 p1
3 North Dorchester High	SR:Lighting-EEI	A	220,000	68,000	50,000	118,000 p1
4 Sandy Hill Elementary	SR:Lighting-EEI	A	244,000	72,000		72,000 p1
5 Maple Elementary	SR:Lighting-EEI	A	234,000	72,000		72,000 p1
Abbreviations:			Funding Code:			
Kindergarten Additions:	K Addition, K & PreK Additions		b	Balance of multi-year funds		
Systemic Renovations:	SR-[type]		p	Partial funds		
Energy Efficiency Incentive:	EEI		e	Entire funding for project		
Secondary School Reform:	SSR					
Special Education Inclusion:	SEI					

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Dorchester County cont'd</u>						
6 New Directions Learning Academy	SR:Lighting-EEI	A	73,000	73,000		73,000 e
7 Hurlock Elementary	SR:Lighting-EEI	A	262,000	52,000		52,000 p1
8 Warwick Elementary	SR:Lighting-EEI	A	156,000	44,000		44,000 p1
9 South Dorchester PK-8	SR:Lighting-EEI	A	111,000	111,000		111,000 e
10 Vienna Elementary	SR:Lighting-EEI	A	68,000	68,000		68,000 e
11 Judy P. Hoyer Center	SR:Lighting-EEI	A	33,000	33,000		33,000 e
LEA Totals			\$2,506,000	\$990,000	\$150,000	\$1,140,000
<u>Frederick County</u>						
1 Linganore High	Replacement	A	9,252,000		3,000,000	3,000,000 p6
2 Walkersville Elementary	Addition/Renovation	A	2,692,000		2,692,000	2,692,000 b
3 Lincoln Elementary "B"	Addition/Renovation	A	6,497,000		5,200,000	5,200,000 p3
4 North Frederick Elementary	Replacement	A	11,834,000		906,000	906,000 p1
5 Frederick High	Replacement	C	LP			
6 New Urbana Area Elementary	New	C	LP			
7 Glade Elementary	SR:Chiller	A	341,800		342,000	342,000 e
8 Career & Technology Center	SR:Boilers	A	212,900		213,000	213,000 e
9 Middletown Middle	SR:Piping	A	218,800		219,000	219,000 e
10 Myersville Elementary	SR:Roof	B	106,700			
11 Sabillasville Elementary	SR:Water Tank	B	200,500			
12 Career & Technology Center	SR:Roof	B	399,900			
13 Brunswick High	SR:HVAC	B	165,200			
14 New Market Middle	SR:Windows/Doors	B	253,100			
LEA Totals			\$32,173,900	\$0	\$12,572,000	\$12,572,000
<u>Garrett County</u>						
1 Southern Middle	Renovation/Addition	A	LP		LP	LP
2 Yough Glades Elementary	SR:Lighting-EEI	A	59,000	59,000		59,000 e
3 Accident Elementary	SR:Lighting-EEI	A	55,000	55,000		55,000 e
4 Grantsville Elementary	SR:Lighting-EEI	A	102,000	100,000		100,000 e
5 Friendsville Elementary	SR:Lighting-EEI	A	52,000	51,000		51,000 e
6 Crellin Elementary	SR:Lighting-EEI	A	25,500	25,000		25,000 e
7 Rt. 40 Elementary	SR:Lighting-EEI	A	64,000	63,000		63,000 e
LEA Totals			\$357,500	\$353,000	\$0	\$353,000
<u>Harford County</u>						
1 Magnolia Middle	SR:HVAC	A	2,649,000		2,649,000	2,649,000 b
2 North Harford Elementary	SR:HVAC	A	1,098,390		1,098,390	1,098,390 b
3 Youth's Benefit Elementary	Renovation/Addition	A	LP		LP	LP

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Harford County cont'd</u>						
4 Havre de Grace High	Renovation/Addition	C	LP			
5 Norrisville Elementary	SR:HVAC	A	1,736,000		1,736,000	1,736,000 e
6 George D. Lisby Elementary	SR:Roof	A	434,000		434,000	434,000 e
7 Joppatowne High	SR:Limited Renovation/Addition	C	6,273,000			
8 Fallston High	SR:HVAC/Lighting/Ceilings	A	5,056,000		4,699,610	4,699,610 p1
9 C. Milton Wright High	SR:Lighting-EEI	A	308,000	79,000	229,000	308,000 e
10 Fallston High	SR:Lighting-EEI	A	262,000	63,000		63,000 p1
11 Harford Technical High	SR:Lighting-EEI	A	55,000	55,000		55,000 e
12 Joppatowne High	SR:Lighting-EEI	A	212,000	99,000		99,000 p1
13 Aberdeen Middle	SR:Lighting-EEI	A	305,000	123,000		123,000 p1
14 Bel Air Middle	SR:Lighting-EEI	A	201,000	61,000		61,000 p1
15 Edgewood Middle	SR:Lighting-EEI	A	156,000	68,000		68,000 p1
16 Fallston Middle	SR:Lighting-EEI	A	35,000	35,000		35,000 e
17 Havre de Grace Middle	SR:Lighting-EEI	A	107,000	107,000		107,000 e
18 North Harford Middle	SR:Lighting-EEI	A	221,000	58,000		58,000 p1
19 Southampton Middle	SR:Lighting-EEI	A	180,000	90,000		90,000 p1
20 Abingdon Elementary	SR:Lighting-EEI	A	176,000	67,000		67,000 p1
21 Bel Air Elementary	SR:Lighting-EEI	A	73,000	73,000		73,000 e
22 Churchville Elementary	SR:Lighting-EEI	A	98,000	98,000		98,000 e
23 Darlington Elementary	SR:Lighting-EEI	A	32,000	32,000		32,000 e
24 Dublin Elementary	SR:Lighting-EEI	A	40,000	40,000		40,000 e
25 Edgewood Elementary	SR:Lighting-EEI	A	98,000	98,000		98,000 e
26 Fountain Green Elementary	SR:Lighting-EEI	A	125,000	125,000		125,000 e
27 George D. Lisby Elementary	SR:Lighting-EEI	A	87,000	87,000		87,000 e
28 Magnolia Elementary	SR:Lighting-EEI	A	96,000	96,000		96,000 e
29 Meadowvale Elementary	SR:Lighting-EEI	A	105,000	105,000		105,000 e
30 North Bend Elementary	SR:Lighting-EEI	A	124,000	124,000		124,000 e
31 Prospect Mill Elementary	SR:Lighting-EEI	A	41,000	41,000		41,000 e
32 Ring Factory Elementary	SR:Lighting-EEI	A	44,000	44,000		44,000 e
33 Riverside Elementary	SR:Lighting-EEI	A	62,000	62,000		62,000 e
34 Roye Williams Elementary	SR:Lighting-EEI	A	112,000	112,000		112,000 e
35 William S. James Elementary	SR:Lighting-EEI	A	34,000	34,000		34,000 e
LEA Totals			\$20,635,390	\$2,076,000	\$10,846,000	\$12,922,000

Howard County

1 Atholton High	Renovation/Addition	A	7,212,000		7,212,000	7,212,000 p2
2 New Elementary #41	New	A	25,000		25,000	25,000 b
3 New Middle #20	New	A	11,746,000		4,200,000	4,200,000 p2

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
Howard County cont'd						
4 Gorman Crossing Elementary	Addition	A	50,000		50,000	50,000 b
5 Longfellow Elementary	Renovation	A	1,500,000		1,500,000	1,500,000 p1
6 Running Brook Elementary	Addition	C	825,000			
7 Rockburn Elementary	SR:Roof/Windows	A	886,000		800,000	800,000 p1
8 Elkridge Landing Middle	SR:Roof	A	811,000		811,000	811,000 e
9 River Hill High	SR:Structural	A	1,445,000		1,445,000	1,445,000 e
10 Applications and Research Lab	SR:HVAC	D	3,298,000			
11 Applications and Research Lab	SR:Lighting	D	169,000			
12 Howard High	SR:Lighting	D	271,000			
13 Glenwood Middle	SR:Boilers-EEI	D	364,000			
14 Ellicott Mills Middle	SR:Occupancy Sensors-EEI	A	52,000	52,000		52,000 e
15 Folly Quarter Middle	SR:Occupancy Sensors-EEI	A	52,000	52,000		52,000 e
16 Bushy Park Elementary	SR:Occupancy Sensors-EEI	A	55,000	55,000		55,000 e
17 Veterans Elementary	SR:Occupancy Sensors-EEI	A	55,000	55,000		55,000 e
18 Dayton Oaks Elementary	SR:Occupancy Sensors-EEI	A	55,000	55,000		55,000 e
19 Lime Kiln Elementary	SR:Occupancy Sensors-EEI	A	52,000	52,000		52,000 e
20 Deep Run Elementary	Renovation/Addition	A	LP		LP	LP
21 Deep Run Elementary	Renovation/Addition	C	729,000			
22 Wilde Lake Middle	Renovation/Addition	D	LP			
23 Patuxent Valley Middle	Renovation	A	LP		LP	LP
24 Laurel Woods Elementary	Addition	B	LP			
25 Waverly Elementary	Renovation/Addition	B	LP			
26 Swansfield Elementary	Renovation	B	LP			
LEA Totals			\$29,652,000	\$321,000	\$16,043,000	\$16,364,000
Kent County						
1 Kent County Middle	SR:Lighting-EEI	A	26,000	26,000		26,000 e
2 Galena Elementary	SR:Lighting-EEI	A	21,000	21,000		21,000 e
3 Rock Hall Elementary	SR:Lighting-EEI	A	23,000	23,000		23,000 e
4 Garnett Elementary	SR:Lighting-EEI	A	32,000	32,000		32,000 e
5 Millington Elementary	SR:Lighting-EEI	A	22,000	21,000		21,000 e
LEA Totals			\$124,000	\$123,000	\$0	\$123,000

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Montgomery County</u>						
1 Redland Middle	Limited Renovation	A	712,000		712,000	712,000 b
2 Ridgeview Middle	Limited Renovation	A	3,511,000		3,511,000	3,511,000 b
3 Paint Branch High	Replacement	A	22,742,000		9,000,000	9,000,000 p2
4 Herbert Hoover Middle	Replacement	A	14,087,000		600,000	600,000 p1
5 Glenallan Elementary	Replacement	A	7,091,000		600,000	600,000 p1
6 Beverly Farms Elementary	Replacement	A	6,447,000		600,000	600,000 p1
7 Sherwood Elementary	SR:HVAC	A	973,000		973,000	973,000 e
8 Thomas W. Pyle Middle	SR:HVAC	A	898,000		898,000	898,000 e
9 Stedwick Elementary	SR:HVAC	A	887,000		887,000	887,000 e
10 Damascus High	SR:HVAC - Phase I	A	823,000		823,000	823,000 e
11 Neelsville Elementary	SR:HVAC - Phase II	A	798,000		798,000	798,000 e
12 Takoma Park Elementary	SR:HVAC	A	649,000		649,000	649,000 e
13 Robert Frost Middle	SR:Roof	A	620,000		620,000	620,000 e
14 Viers Mill Elementary	SR:Roof	A	587,000		183,000	183,000 p1
15 Burtonsville Elementary	SR:Roof	B	555,000			
16 Brooke Grove Elementary	SR:Roof	B	553,000			
17 Fairland Elementary	SR:HVAC	B	449,000			
18 Lois P. Rockwell Elementary	SR:Roof	B	367,000			
19 Clarksburg Elementary	SR:Roof	B	344,000			
20 Strathmore Elementary	SR:Roof	B	332,000			
21 Stone Mill Elementary	SR:HVAC	B	199,000			
22 Walt Whitman High	SR:Lighting-EEI	A	137,000	137,000		137,000 e
23 Springbrook High	SR:Lighting-EEI	A	97,000	97,000		97,000 e
24 Stone Mill Elementary	SR:Lighting-EEI	A	76,000	76,000		76,000 e
25 Silver Spring International Middle	SR:Lighting-EEI	A	63,000	63,000		63,000 e
26 Takoma Park Elementary	SR:Lighting-EEI	A	47,000	47,000		47,000 e
27 Sherwood Elementary	SR:Lighting-EEI	A	46,000	46,000		46,000 e
28 Dr. Charles Drew Elementary	SR:Lighting-EEI	A	38,000	38,000		38,000 e
29 Kemp Mill Elementary	SR:Lighting-EEI	A	35,000	35,000		35,000 e
30 Argyle Middle	SR:Lighting-EEI	A	25,000	25,000		25,000 e
31 Montgomery Knolls Elementary	SR:Lighting-EEI	A	29,000	29,000		29,000 e
32 Takoma Park Middle	SR:Lighting-EEI	A	29,000	29,000		29,000 e
33 DuFief Elementary	SR:Lighting-EEI	A	14,000	14,000		14,000 e
34 Montgomery Blair High	SR:Lighting-EEI	B	18,000			
35 Cold Spring Elementary	SR:Lighting-EEI	B	14,000			
36 John F. Kennedy High	SR:Lighting-EEI	B	20,000			
37 Weller Road Elementary	Replacement	A	LP		LP	LP

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
Montgomery County cont'd						
38 Weller Road Elementary	Replacement	B	9,013,000			
39 Bradley Hills Elementary	Addition/Renovation	A	LP		LP	LP
40 Bradley Hills Elementary	Addition/Renovation	B	4,586,000			
41 Westbrook Elementary	Addition/Renovation	C	LP			
42 Westbrook Elementary	Addition/Renovation	C	3,661,000			
43 Darnestown Elementary	Addition/Renovation	A	LP		LP	LP
44 Darnestown Elementary	Addition/Renovation	B	2,971,000			
45 Wyngate Elementary	Addition/Renovation	A	LP		LP	LP
46 Wyngate Elementary	Addition/Renovation	B	2,772,000			
47 Georgian Forest Elementary	Renovation/Addition	A	LP		LP	LP
48 Georgian Forest Elementary	Renovation/Addition	B	2,466,000			
49 Waters Landing Elementary	Addition	A	LP		LP	LP
50 Waters Landing Elementary	Addition	B	1,206,000			
51 Viers Mill Elementary	Addition	C	LP			
52 Viers Mill Elementary	Addition	C	842,000			
53 Gaithersburg High	Replacement/Renovation	C	LP			
54 Gaithersburg High	Replacement/Renovation	C	39,231,000			
55 Clarksburg Cluster Elementary	New	A	LP		LP	LP
56 Clarksburg Cluster Elementary	New	B	9,421,000			
57 Bel Pre Elementary	Replacement	A	LP		LP	LP
58 Bel Pre Elementary	Replacement	B	8,829,000			
59 Rock Creek Forest Elementary	Replacement	A	LP		LP	LP
60 Candlewood Elementary	Replacement	A	LP		LP	LP
61 Clarksburg High	Renovation	D	LP			
62 North Chevy Chase Elementary	Addition	C	LP			
63 Rosemary Hills Elementary	Addition/Renovation	C	LP			
64 Bethesda Elementary	Renovation/Addition	C	LP			
65 Arcola Elementary	Addition	C	LP			
66 Wheaton High	Replacement	C	LP			
67 Thomas Edison High	Replacement	C	LP			
LEA Totals			\$149,310,000	\$636,000	\$20,854,000	\$21,490,000

Prince George's County

1 Fairmont Heights High	Replacement	A	5,985,000		5,985,000	5,985,000 b
2 Eugene Burroughs Middle	Renovation	A	16,641,000		4,850,000	4,850,000 p1
3 Clinton Grove Elementary	Renovation (SEI)	C	6,000,000			
4 Stephen Decatur Middle	Addition/Renovation (SEI)	C	4,315,000			
5 Duval High	Addition/Renovation (SEI)	C	LP			

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Prince George's County cont'd</u>						
6 Duval High	Addition/Renovation (SEI)	C	3,270,000			
7 Glenarden Woods Elementary	Renovation/Addition	C	LP			
8 Samuel Chase Elementary	Addition/Renovation	C	LP			
9 Buck Lodge Middle	Addition/Renovation (SEI)	C	LP			
10 Buck Lodge Middle	Addition/Renovation (SEI)	C	3,849,000			
11 Charles Carroll Middle	Addition (SEI)	C	LP			
12 James E. Duckworth Regional Special Education	Renovation/Addition	C	LP			
13 Duval High	Renovation (SSR)	C	366,000			
14 Gwynn Park High	Renovation (SSR)	C	347,000			
15 Apple Grove Elementary	SR:HVAC-EEI	A	542,000	102,000	440,000	542,000 e
16 Frederick Douglass High	SR:RTU-EEI	A	588,000	110,000	478,000	588,000 e
17 Margaret Brent Special Center	SR:Chiller-EEI	A	320,000	60,000	260,000	320,000 e
18 Isaac J. Gourdine Middle	SR:Chiller-EEI	D	521,000			
19 Frances R. Fuchs Special Education	SR:Boilers-EEI	A	406,000	76,000	330,000	406,000 e
20 Bond Mill Elementary	SR:Boilers-EEI	A	473,000	89,000	384,000	473,000 e
21 Pointer Ridge Elementary	SR:Boilers-EEI	A	407,000	76,000	178,000	254,000 p1
22 Chapel Forge Early Childhood Center	SR:Boilers-EEI	B	336,000			
23 Buck Lodge Middle	SR:Chillers-EEI	A	524,000	98,000		98,000 p1
24 Bladensburg Instructional Center (Annapolis Road Academy)	SR:Unit Ventilators-EEI	B	476,000			
25 Rockledge Elementary	SR:Boilers-EEI	A	407,000	76,000		76,000 p1
26 Potomac High	SR:Chillers-EEI	D	435,000			
27 Tanglewood Special Education	SR:Chiller-EEI	C	284,000			
28 Montpelier Elementary	SR:Chiller-EEI	A	297,000	56,000		56,000 p1
29 Cool Spring Elementary	SR:Chiller-EEI	A	317,000	59,000		59,000 p1
30 Carole Highlands Elementary	SR:Chiller-EEI	A	316,000	59,000		59,000 p1
31 Drew Freeman Middle	SR:Chiller-EEI	A	590,000	111,000		111,000 p1
32 Bowie High	SR:Air Conditioning-EEI	A	3,687,000	692,000		692,000 p1
33 Templeton Elementary	SR:Piping	B	550,000			
34 Heather Hills Elementary	SR:Boilers	A	330,000		330,000	330,000 e
35 Bowie High Annex	SR:Boilers	A	440,000		440,000	440,000 e
36 Rogers Heights Elementary	SR:Unit Ventilators	A	440,000		440,000	440,000 e
37 Columbia Park Elementary	SR:Piping	A	440,000		440,000	440,000 e
38 Glenn Dale Elementary	SR:Piping	B	330,000			
39 James R. Randall Elementary	SR:Piping	A	330,000		330,000	330,000 e
40 Kenilworth Elementary	SR:Piping	A	440,000		440,000	440,000 e

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]
 Energy Efficiency Incentive: EEI
 Secondary School Reform: SSR
 Special Education Inclusion: SEI

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Prince George's County cont'd</u>						
41 Nicholas Orem Middle	SR:Piping	A	550,000		550,000	550,000 e
42 North Forestville Elementary	SR:Piping	A	440,000		440,000	440,000 e
43 Princeton Elementary	SR:Piping	B	275,000			
44 Seabrook Elementary	SR:Piping	A	275,000		275,000	275,000 e
45 Springhill Lake Elementary	SR:Piping	A	440,000		440,000	440,000 e
46 Tall Oaks Vocational High	SR:Piping	A	550,000		550,000	550,000 e
47 Thomas Pullen Elementary/Middle	SR:Piping	A	550,000		550,000	550,000 e
48 Thurgood Marshall Middle	SR:Piping	A	550,000		550,000	550,000 e
49 William Schmidt Environmental Education Center	SR:Piping	A	330,000		330,000	330,000 e
50 William Wirt Middle	SR:Piping	A	550,000		550,000	550,000 e
51 Thomas Stone Elementary	SR:Piping	A	440,000		440,000	440,000 e
52 C. Elizabeth Rieg Special Education	SR:Roof	C	633,000			
53 Barnaby Manor Elementary	SR:Roof	C	202,000			
54 Gwynn Park High	SR:Roof	C	1,229,000			
55 Bowie High Annex	SR:Roof	B	1,035,000			
56 Benjamin Tasker Middle	SR:Roof	C	1,257,000			
57 Nicholas Orem Middle	SR:Roof	C	998,000			
58 Pointer Ridge Elementary	SR:Roof	C	709,000			
59 Largo High	SR:Roof - Phase II	C	864,000			
60 Central High	Addition/Renovation (SSR)	C	LP			
61 Central High	Addition/Renovation (SSR)	C	3,250,000			
62 Gwynn Park High	Renovation (SSR)	C	979,000			
63 Duval High	Renovation (SSR)	C	340,000			
64 Suitland High	Renovation (SSR)	C	2,573,000			
65 Surrattsville High	Renovation/Addition (SSR)	C	LP			
66 Surrattsville High	Renovation/Addition (SSR)	C	1,222,000			
67 Frederick Douglass High	Renovation (SSR)	C	884,000			
68 High Point High	Addition/Renovation (SSR)	C	1,155,000			
69 Bowie High	Addition (SSR)	C	161,000			
70 Crossland High	Renovation (SSR)	C	1,157,000			
71 Laurel High	Renovation (SSR)	C	604,000			
72 Largo High	Renovation (SSR)	C	413,000			
73 Friendly High	Renovation (SSR)	C	454,000			
74 Potomac High	Renovation/Addition (SSR)	C	1,494,000			
75 Forestville High	Renovation (SSR)	C	1,251,000			
76 Rosa L. Parks Elementary FF	Replacement	B	3,076,549			

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b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Prince George's County cont'd</u>						
77 Mary Harris "Mother" Jones Elementary FF	New	B	1,450,000			
78 Lake Arbor Elementary FF	New	B	3,140,000			
79 Suitland Elementary FF	Replacement/Renovation	B	2,086,000			
80 Dodge Park Elementary FF	Renovation	B	1,526,000			
81 Oxon Hill High FF	Gym Replacement/ Renovation	B	509,000			
LEA Totals			<u>\$94,600,549</u>	<u>\$1,664,000</u>	<u>\$20,000,000</u>	<u>\$21,664,000</u>
<u>Queen Anne's County</u>						
1 Stevensville Middle	Renovation	C	4,138,000			
2 Grasonville Elementary	SR:Chiller-EEI	C	87,000			
3 Bayside Elementary	SR:Lighting-EEI	A	80,000	80,000		80,000 e
4 Grasonville Elementary	SR:Lighting-EEI	A	72,000	72,000		72,000 e
5 Centreville Middle	SR:Lighting-EEI	A	90,000	90,000		90,000 e
6 Church Hill Elementary	SR:Lighting-EEI	A	68,000	68,000		68,000 e
7 Kent Island High	SR:Lighting-EEI	B	252,000			
LEA Totals			<u>\$4,787,000</u>	<u>\$310,000</u>	<u>\$0</u>	<u>\$310,000</u>
<u>St. Mary's County</u>						
1 Second New Elementary School	New	A	7,070,000		5,300,000	5,300,000 p1
2 Leonardtown High	SR:Lighting-EEI	A	52,000	52,000		52,000 e
3 Chopticon High	SR:Lighting-EEI	A	94,000	94,000		94,000 e
4 Dr. James A. Forrest Career & Technology Center	SR:Lighting-EEI	A	59,000	59,000		59,000 e
5 Great Mills High	SR:Lighting-EEI	A	60,000	60,000		60,000 e
6 Margaret Brent Middle	SR:Lighting-EEI	A	59,000	59,000		59,000 e
7 Benjamin Banneker Elementary	SR:Lighting-EEI	A	55,000	55,000		55,000 e
8 Loveville Building at Benjamin Banneker Elementary	SR:Lighting-EEI	A	24,000	24,000		24,000 e
9 Ridge Elementary	SR:Lighting-EEI	A	32,000	32,000		32,000 e
10 Piney Point Elementary	SR:Lighting-EEI	A	27,000	27,000		27,000 e
11 Green Holly Elementary	SR:Lighting-EEI	A	43,000	43,000		43,000 e
12 Evergreen Elementary	SR:Lighting-EEI	A	37,000	37,000		37,000 e
13 Lexington Park Elementary	SR:Lighting-EEI	A	31,000	31,000		31,000 e
14 Lettie Marshall Dent Elementary	SR:Lighting-EEI	A	22,000	22,000		22,000 e
15 Park Hall Elementary	SR:Lighting-EEI	A	24,000	24,000		24,000 e
16 Esperanza Middle	SR:Lighting-EEI	A	24,000	24,000		24,000 e
17 Spring Ridge Middle	SR:Lighting-EEI	A	31,000	31,000		31,000 e

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Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>St. Mary's County cont'd</u>						
18 Hollywood Elementary	SR:Lighting-EEI	A	33,000	33,000		33,000 e
19 George Washington Carver Elementary	SR:Lighting-EEI	A	41,000	41,000		41,000 e
20 Leonardtown Middle	SR:Lighting-EEI	A	28,000	28,000		28,000 e
21 Leonardtown Elementary	SR:Lighting-EEI	B	58,000			
22 Town Creek Elementary	SR:Lighting-EEI	A	24,000	24,000		24,000 e
23 Dynard Elementary	SR:Lighting-EEI	B	18,000			
24 White Marsh Elementary	SR:Lighting-EEI	B	24,000			
LEA Totals			\$7,970,000	\$800,000	\$5,300,000	\$6,100,000
<u>Somerset County</u>						
1 Greenwood Elementary	SR:HVAC	A	2,970,000		400,000	400,000 p1
2 Greenwood Elementary	SR:Roof	A	1,131,000		400,000	400,000 p1
3 Crisfield High	SR:Lighting-EEI	A	121,000	121,000		121,000 e
4 JM Tawes Technology Center	SR:Lighting-EEI	C	126,000			
5 Marion Sarah Peyton	SR:Lighting-EEI	A	68,000	68,000		68,000 e
LEA Totals			\$4,416,000	\$189,000	\$800,000	\$989,000
<u>Talbot County</u>						
1 Chapel District Elementary	SR:Chiller-EEI	A	157,000	35,000	122,000	157,000 e
LEA Totals			\$157,000	\$35,000	\$122,000	\$157,000
<u>Washington County</u>						
1 Bester Elementary	Replacement	A	4,213,000		3,211,000	3,211,000 p2
2 West City Elementary	New	A	LP		LP	LP
3 Funkstown Elementary	SR:HVAC/Ceiling/Lighting	A	535,000		418,000	418,000 b
4 E. Russell Hicks Middle	SR:HVAC	A	1,819,000		1,819,000	1,819,000 e
5 Marshall Street Elementary	SR:Boiler	A	258,000		204,000	204,000 e
6 Boonsboro High	SR:Windows/Doors	A	491,000		491,000	491,000 e
7 E. Russell Hicks Middle	SR:Windows/Doors	A	389,000		389,000	389,000 e
8 Boonsboro Middle	SR:Windows/Doors	B	164,000			
9 Clear Spring Middle	SR:Roof	B	742,000			
LEA Totals			\$8,611,000	\$0	\$6,532,000	\$6,532,000
<u>Wicomico County</u>						
1 Bennett Middle	Replacement	A	10,261,000		7,700,000	7,700,000 p2
2 East Salisbury Elementary	SR:Roof	B	1,033,000			
3 Mardela Middle/High	SR:Roof	A	469,000		200,000	200,000 p1
4 Pittsville Elementary/Middle	SR:HVAC	B	400,000			
5 Pittsville Elementary/Middle	SR:Windows/Doors	B	862,000			

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Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Wicomico County cont'd</u>						
6 Pittsville Elementary/Middle	SR:Lighting/Ceilings-EEI	A	663,000	104,000		104,000 p1
7 Wicomico Middle	SR:HVAC	B	1,783,000			
8 Parkside High	SR:Lighting-EEI	A	71,000	71,000		71,000 e
9 Wicomico High	SR:Lighting-EEI	A	62,000	62,000		62,000 e
10 Wicomico Middle	SR:Lighting-EEI	A	43,000	43,000		43,000 e
11 Mardela Middle/High	SR:Lighting-EEI	A	51,000	51,000		51,000 e
12 Pinehurst Elementary	SR:Lighting-EEI	A	28,000	28,000		28,000 e
13 Delmar Elementary	SR:Lighting-EEI	A	42,000	42,000		42,000 e
14 Fruitland Primary	SR:Lighting-EEI	A	35,000	35,000		35,000 e
15 Fruitland Intermediate	SR:Lighting-EEI	A	46,000	46,000		46,000 e
16 Beaver Run Elementary	SR:Lighting/Ceilings-EEI	C	1,196,000			
LEA Totals			\$17,045,000	\$482,000	\$7,900,000	\$8,382,000
<u>Worcester County</u>						
1 Snow Hill High	Renovation/Addition	A	4,667,000		3,500,000	3,500,000 p1
2 Snow Hill Middle	SR:Lighting-EEI	A	166,000	166,000		166,000 e
LEA Totals			\$4,833,000	\$166,000	\$3,500,000	\$3,666,000
<u>Baltimore City</u>						
1 Waverly PK-8 #051	Replacement	A	1,349,000		1,200,000	1,200,000 p3
2 Waverly PK-8 #051	SR:Solar-EEI	A	255,000	255,000		255,000 e
3 Holabird PK-8 #229	Replacement	C	LP			
4 Holabird PK-8 #229	Replacement	C	5,000,000			
5 Graceland Park-O'Donnell Heights PK-8 #240	Replacement	C	LP			
6 Graceland Park-O'Donnell Heights PK-8 #240	Replacement	C	5,000,000			
7 Southwest Area Elementary (Uplands)	New	C	LP			
8 Edmondson High #400A	Replacement	C	LP			
9 Ben Franklin Building #039	Renovation	C	LP			
10 Booker T. Washington Building #130	SR:Roof	C	1,737,000			
11 Rosemont PK-8 #063	SR:Windows	B	291,000			
12 Baltimore Polytechnic Institute #403	SR:Lighting-EEI	A	584,000	584,000		584,000 e
13 Western High #407	SR:Lighting-EEI	A	458,000	458,000		458,000 e
14 Baltimore City College #480	SR:Lighting-EEI	A	299,000	299,000		299,000 e
15 Harlem Park PK-8 #035	SR:Lighting-EEI	A	69,000	69,000		69,000 e
16 James McHenry PK-8 #010	SR:Lighting-EEI	C	124,000			
17 Gilmor Elementary #107	SR:Lighting-EEI	C	36,000			

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SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

<u>Priority/ Project Name</u>	<u>Project Type</u>	<u>Status</u>	<u>FY 2014 Requests</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
Baltimore City cont'd						
18 Baltimore City College #480	SR:Fire Safety	A	292,000		292,000	292,000 e
19 Sarah M. Roach Elementary #073	SR:Fire Safety	A	208,000		208,000	208,000 e
20 Mary E. Rodman Elementary #204	SR:Fire Safety	A	252,000		252,000	252,000 e
21 Curtis Bay PK-8 #207	SR:Fire Safety	A	252,000		252,000	252,000 e
22 Hazelwood K-8 #210	SR:Fire Safety	A	208,000		208,000	208,000 e
23 Pimlico PK-8 #223	SR:Fire Safety	A	292,000		292,000	292,000 e
24 Thomas G. Hayes Building #102	SR:HVAC	C	4,500,000			
25 Francis Scott Key Elementary/Middle #076	SR:HVAC-EEI	A	2,386,000		2,000,000	2,000,000 p1
26 Mt. Washington Elementary #221	SR:HVAC-EEI	A	2,576,000		820,000	820,000 p1
27 Eutaw-Marshburn Elementary #011	SR:Roof	C	860,000			
28 Johnston Square Elementary #016	SR:Roof	C	1,100,000			
29 John Eager Howard Elementary #061	SR:Roof	C	1,100,000			
30 Samuel-Coleridge Taylor Elementary #122	SR:Windows/Doors	A	3,500,000		3,500,000	3,500,000 e
31 Franklin Square PK-8 #095	SR:Roof	A	800,000		800,000	800,000 e
32 Arundel PK-8 #164	SR:Roof	B	800,000			
33 Brehms Lane Elementary #231	SR:Roof	C	600,000			
34 Medfield Heights Elementary #249	SR:Roof	C	752,000			
35 Callaway Elementary #251	SR:Roof	C	1,400,000			
36 Dr. Martin Luther King, Jr. PK-8 #254	SR:Roof	C	752,000			
37 Thomas Jefferson PK-8 #232	SR:Roof	C	1,100,000			
38 Frederick Douglass High #450	SR:Chiller-EEI	C	629,000			
39 Frederick Douglass High #450	SR:Elevators	A	528,000		528,000	528,000 e
40 North Bend PK-8 #081	SR:Elevator	A	260,000		260,000	260,000 e
41 West Baltimore Building #080	SR:Elevator	C	260,000			
42 William H. Lemmel Building #079	SR:Elevator	A	300,000		300,000	300,000 e
43 Booker T. Washington Building #130	SR:Elevator	A	276,000		276,000	276,000 e
44 Thurgood Marshall Building #170	SR:Elevator	A	240,000		240,000	240,000 e
45 Commodore John Rodgers PK-8 #027	SR:Elevators	A	452,000		452,000	452,000 e

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SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

<u>Priority/ Project Name</u>	<u>Project Type</u>	<u>Status</u>	<u>FY 2014 Requests</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Baltimore City cont'd</u>						
46 Montebello PK-8 #044	SR:HVAC	C	3,724,000			
47 Gwynns Falls Elementary #060	SR:HVAC	C	3,500,000			
48 Guilford PK-8 #214	SR:HVAC	C	2,700,000			
49 Arundel PK-8 #164	SR:HVAC	C	2,800,000			
50 Arlington PK-8 #234	SR:HVAC	C	3,700,000			
51 Westport Academy PK-8 #225	SR:HVAC	C	1,100,000			
52 Moravia Park PK-8 #105B	SR:Boiler	C	260,000			
53 Robert Poole Building #056	SR:Windows/Doors	A	2,200,000		2,200,000	2,200,000 e
54 Baltimore City College #480	SR:Windows/Doors	A	3,500,000		3,500,000	3,500,000 e
55 Northern Building #402	SR:Boilers	C	460,000			
56 George Washington Elementary #022	SR:Roof	C	452,000			
57 Harford Heights Building #036	SR:Roof	C	2,400,000			
58 George G. Kelson Building #157	SR:Roof	A	680,000		680,000	680,000 e
59 Forest Park High #406	SR:Roof	D	3,400,000			
60 Cherry Hill PK-8 #159	SR:Fire Safety	A	252,000		240,000	240,000 p1
61 Forest Park High #406	SR:Windows	C	380,000			
62 Grove Park PK-8 #224	SR:Roof	C	752,000			
63 Booker T. Washington Building #130	SR:Windows/Doors	A	3,000,000		1,500,000	1,500,000 p1
64 Baltimore Polytechnic Institute #403	Renovation - Science	C	3,600,000			
65 Baltimore Polytechnic Institute #403	SR:Roof	C	4,564,000			
66 Western High #407	SR:Roof	C	2,400,000			
67 Westside Skill Center #400B	SR:Boilers	C	500,000			
68 Gilmor Elementary #107	SR:Roof	C	820,000			
LEA Totals			<u>\$89,021,000</u>	<u>\$1,665,000</u>	<u>\$20,000,000</u>	<u>\$21,665,000</u>

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SECTION XIII - SUMMARY OF PROJECT REQUESTS & RECOMMENDATIONS (December 31, 2012) - cont'd

Priority/ Project Name	Project Type	Status	FY 2014 Requests	FY 2013 EEI State Allocation	FY 2014 State Allocation	FY 2013 EEI & FY 2014 State Allocation
<u>Maryland School for the Blind</u>						
1 Multiple Disability Blind (LIFE) Cottage Building	Replacement	A	6,200,000		4,650,000	4,650,000 p2
2 Autistic - Blind Education Building	Replacement	A	LP		LP	LP
3 Autistic - Blind Dormitory Building	Replacement	A	LP		LP	LP
MSB Totals			\$6,200,000	\$0	\$4,650,000	\$4,650,000
			\$684,219,140	\$21,638,000	\$187,500,000	\$209,138,000

Summary by Project Type	Planning Requests	Planning Recommended	Funding Requests	FY 2013 EEI & FY 2014 State Allocation
Kindergarten	4	4	4	4,623,000
Major Projects	60	21	92	446,632,350
Science High School			1	3,600,000
Systemic Renovation			408	229,363,790
Total Projects	64	25	505	\$684,219,140

Systemic Renovation Includes:	Funding Requests	FY 2013 EEI & FY 2014 State Allocation
Non-EEI Projects FY 2014 Funding only	147 149,286,290	76 55,616,000
EEI Projects:	261 80,077,500	200* 31,667,000
FY 2013 EEI Funding 21,638,000		
FY 2014 Funding 10,029,000		
\$31,667,000*	408 \$229,363,790	276 \$87,283,000

* \$21,638,000 FY 2013 EEI Allocation combined with \$10,029,000 FY 2014 Allocation will leverage 200 Energy Efficiency projects.

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SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE

**(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)**

Estimates as of December 31, 2012

(\$000 omitted)

LEA	<u>Project</u>	<u>Total Estimated State Funds</u> (1)	<u>Funding to Date</u>	<u>Balance Due</u> (3)	<u>Estimated Total Balance by LEA</u>
Allegany	Allegany H.	\$26,776	\$750	\$26,026	
	Westmar M. (SR)	\$1,174	\$600	\$574	\$26,600
Anne Arundel	Annapolis E.	\$2,819	\$2,819	\$0	
	Annapolis H.	\$2,024	\$1,200	\$824	
	Benfield E.	\$3,797 (2)	\$0	\$3,797	
	Crofton E.	\$5,912	\$1,416	\$4,496	
	Crofton M.	\$2,293	\$2,088	\$205	
	Lothian E.	\$5,822	\$3,611	\$2,211	
	Mills-Parole E.	\$5,613	\$1,415	\$4,198	
	Phoenix Annapolis @ Germantown E.	\$6,045	\$6,045	\$0	
	Rolling Knolls E.	\$7,815 (2)	\$0	\$7,815	
	Severn River M.	\$2,196	\$1,697	\$499	\$24,045
Baltimore	Catonsville E.	\$5,421 (2)	\$0	\$5,421	
	Fort Garrison E. (SR-EEI)	\$3,120	\$1,602	\$1,518	
	Franklin E. (SR-EEI)	\$1,479	\$833	\$646	
	Hebbsville E. (SR-EEI)	\$3,452	\$1,277	\$2,175	
	Hereford H.	\$15,881	\$7,540	\$8,341	
	Middleborough E. (SR-EEI)	\$1,119	\$752	\$367	
	Middlesex E. (SR-EEI)	\$1,413	\$555	\$858	
	New Lutherville Area E.	\$8,994	\$8,994	\$0	
	Pikesville H.	\$10,760 (2)	\$0	\$10,760	
	Sussex E. (SR-EEI)	\$1,381	\$811	\$570	
	Timonium E. (SR-EEI)	\$1,451	\$1,327	\$124	
	Woodmoor E. (SR-EEI)	\$3,613	\$1,213	\$2,400	\$33,180
Calvert	Calvert H.	\$27,408 (4)	\$25,951	\$1,457	
	Mutual E.	\$1,359	\$499	\$860	
	Northern H.	\$30,991	\$0 (10)	\$30,991	\$33,308
Caroline	Preston E.	\$10,924	\$6,050	\$4,874	\$4,874
Carroll	Carroll Springs School (SR)	\$428	\$109	\$319	
	Taneytown E. (SR)	\$505	\$350	\$155	
	Westminster West M. (SR)	\$1,266	\$806	\$460	\$934
Cecil	Perryville E.	\$7,827	\$0 (8)	\$7,827	\$7,827
Charles	Daniel of St. Thomas E. (K/PK)	\$2,856	\$0 (6)	\$2,856	
	Malcolm E. (K)	\$2,269 (4)	\$0 (6)	\$2,269	
	Mary H. Matula E. (K/PK)	\$1,994 (4)	\$0 (6)	\$1,994	
	St. Charles H.	\$45,832	\$25,690	\$20,142	
	William B. Wade E. (K/PK)	\$2,209 (4)	\$0 (6)	\$2,209	\$29,470
Dorchester	Cambridge-South	\$944	\$336	\$608	
	Dorchester H. (SR- EEI)				
	Hurlock E. (SR-EEI)	\$262	\$52	\$210	
	Maple E. (SR-EEI)	\$234	\$72	\$162	
	North Dorchester H. (SR-EEI)	\$220	\$118	\$102	
	Sandy Hill E. (SR-EEI)	\$244	\$72	\$172	
	Warwick E. (SR-EEI)	\$156	\$44	\$112	
	Warwick E.	\$7,367	\$0 (6)	\$7,367	\$8,733

SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE

**(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)**

Estimates as of December 31, 2012

(\$000 omitted)

LEA	<u>Project</u>	<u>Total Estimated State Funds</u>	<u>Funding to Date</u>	<u>Balance Due</u>	<u>Estimated Total Balance by LEA</u>
		(1)		(3)	
Frederick	Lincoln 'B' Building E.	\$11,761	\$10,464	\$1,297	
	Linganore H.	\$37,682	\$31,430	\$6,252	
	North Frederick E.	\$11,896	\$906 (8)	\$10,990	
	Walkersville E.	\$7,197	\$7,197	\$0	
	Waverley E.	\$4,807	\$0 (8)	\$4,807	\$23,346
Garrett	Southern Middle	\$6,147 (2)	\$0	\$6,147	\$6,147
Harford	Aberdeen M. (SR-EEI)	\$305	\$123	\$182	
	Abingdon E. (SR-EEI)	\$176	\$67	\$109	
	Bel Air M. (SR-EEI)	\$201	\$61	\$140	
	Edgewood M. (SR-EEI)	\$156	\$68	\$88	
	Fallston H. (SR)	\$10,719	\$4,700	\$6,019	
	Fallston H. (SR-EEI)	\$262	\$63	\$199	
	Homestead/Wakefield E.	\$13,205	\$0 (9)	\$13,205	
	Joppatowne H (SR-EEI)	\$212	\$99	\$113	
	Magnolia M. (SR)	\$5,295	\$5,295	\$0	
	North Harford E. (SR)	\$2,325	\$2,325	\$0	
	North Harford M. (SR-EEI)	\$221	\$58	\$163	
	Southampton M. (SR-EEI)	\$180	\$90	\$90	
	Youth's Benefit E.	\$10,420 (2)	\$0	\$10,420	\$30,728
Howard	Atholton H.	\$18,286	\$15,987	\$2,299	
	Deep Run E.	\$6,952 (2)		\$6,952	
	Gorman Crossing	\$1,996	\$1,996	\$0	
	Longfellow E.	\$4,846	\$1,500	\$3,346	
	New E. #41	\$9,700	\$9,700	\$0	
	New M. #20	\$12,950	\$5,404	\$7,546	
	Patuxent Valley M.	\$8,761 (2)		\$8,761	
	Rockburn E. (SR)	\$886	\$800	\$86	
	Running Brook E.	\$1,073	\$248	\$825	\$29,815
Montgomery	Bel Pre E.	\$5,861 (2)	\$0	\$5,861	
	Beverly Farms E.	\$6,628 (4)	\$600	\$6,028	
	Bradley Hills E.	\$4,305 (2)	\$0	\$4,305	
	Candlewood E.	\$5,885 (2)	\$0	\$5,885	
	Clarksburg Cluster E.	\$8,584 (2)	\$0	\$8,584	
	Darnestown E.	\$2,434 (2)	\$0	\$2,434	
	Georgian Forest E.	\$461 (2)	\$0	\$461	
	Glenallan E.	\$7,091 (4)	\$600	\$6,491	
	Herbert Hoover M.	\$10,564	\$600	\$9,964	
	Paint Branch H.	\$31,723 (4)	\$17,981	\$13,742	
	Redland M.	\$3,131 (4)	\$3,131	\$0	
	Ridgeview M.	\$5,465 (4)	\$5,465	\$0	
	Rock Creek Forest E.	\$8,422 (2)	\$0	\$8,422	
	Viers Mill E. (SR)	\$587	\$183	\$404	
	Waters Landing E.	\$195 (2)	\$0	\$195	
	Weller Road E.	\$6,258 (2)(4)	\$0	\$6,258	
	Wyngate E.	\$2,725 (2)	\$0	\$2,725	\$81,759

SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE

**(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)**

Estimates as of December 31, 2012

(\$000 omitted)

LEA	Project	Total Estimated State Funds (1)	Funding to Date	Balance Due (3)	Estimated Total Balance by LEA
Prince George's	Bond Mill E.	\$808	\$600	\$208	
	Bowie H. (SR-EEI)	\$3,687	\$692	\$2,995	
	Buck Lodge M. (SR-EEI)	\$511	\$98	\$413	
	Carole Highlands E. (SR-EEI)	\$316	\$59	\$257	
	Catherine T. Reed E.	\$1,339	\$610	\$729	
	Clinton Grove E.	\$5,197	\$0 (10)	\$5,197	
	Cool Spring E. (SR-EEI)	\$317	\$59	\$258	
	Deerfield Run E.	\$1,883	\$806	\$1,077	
	Dodge Park E. #1	\$1,526 (4)	\$0 (5)	\$1,526 (11)	
	Drew Freeman M. (SR-EEI)	\$590	\$111	\$479	
	Eugene Burroughs M.	\$6,150	\$4,850	\$1,300	
	Fairmont Heights H.	\$10,985	\$10,985	\$0	
	Glenarden Woods E.	\$5,525	\$0 (8)	\$5,525	
	High Point H.	\$1,697	\$0 (10)	\$1,697	
	Lake Arbor E. (Subregion III E.)	\$6,204	\$3,064	\$3,140 (11)	
	Mary Harris "Mother" Jones E. (Adelphi Area E.)	\$7,755	\$6,305	\$1,450 (11)	
	Montpelier E. (SR-EEI)	\$297	\$56	\$241	
	Oxon Hill H. (Gym)	\$3,616	\$3,107	\$509 (11)	
	Pointer Ridge E. (SR-EEI)	\$407	\$254	\$153	
	Rockledge E. (SR-EEI)	\$407	\$76	\$331	
	Rosa L. Parks E. (West Hyattsville E.)	\$9,640	\$6,563	\$3,077 (11)	
	Stephen Decatur M.	\$1,527	\$0 (10)	\$1,527	
	Suitland E. (Homer Avenue E.)	\$7,816	\$5,730	\$2,086 (11)	
	Waldon Woods E.	\$1,535	\$967	\$568	\$34,743
Queen Anne's	Stevensville M.	\$5,929	\$0 (10)	\$5,929	\$5,929
St. Mary's	Second New E. (0808)	\$12,630	\$5,300 (9)	\$7,330	\$7,330
Somerset	Greenwood E. (SR)	\$2,970	\$400	\$2,570	
	Greenwood E. (SR)	\$1,131	\$400	\$731	\$3,301
Washington	Bester E.	\$8,066	\$7,609	\$457	
	Funkstown E. (SR)	\$714	\$714	\$0	
	West City E.	\$9,092 (2)	\$0	\$9,092	\$9,549
Wicomico	Bennett M.	\$30,521	\$17,700	\$12,821	
	Mardela M./H.	\$469	\$200	\$269	
	Pittsville E./M. (SR-EEI)	\$663	\$104	\$559	
	Pittsville E./M. (SR)	\$609	\$209	\$400	
	Pittsville E./M. (SR)	\$1,262	\$400	\$862	\$14,911
Worcester	Snow Hill H.	\$4,727	\$3,500	\$1,227	\$1,227
Baltimore City	Booker T, Washington Building #130 (SR)	\$5,000	\$3,263	\$1,737	
	Booker T, Washington Building #130 (SR)	\$3,000	\$1,500	\$1,500	
	Cherry Hill PK-8 #159 (SR)	\$252,000	\$240,000	\$12,000	
	Francis Scott Key #076 (SR-EEI)	\$2,500	\$2,000	\$500	
	Hampstead Hill Academy PK-8 #047 (SR)	\$1,800	\$694	\$1,106	
	Mt. Washington E. #221 (SR-EEI)	\$2,600	\$820	\$1,780	
	Rosemont PK-8 #063 (SR)	\$372	\$81	\$291	
	Waverly PK-8 #051	\$15,375 (4)	\$15,226	\$149	

SECTION XIV

SUMMARY OF ESTIMATED BALANCES DUE

(Includes projects approved for planning with a balance of State funds due,
and partially funded systemic renovations (SR) and other projects)

Estimates as of December 31, 2012

(\$000 omitted)

LEA	Project	Total Estimated State Funds	Funding to Date	Balance Due	Estimated Total Balance by LEA
		(1)		(3)	
	William S. Baer Special Ed. #301 (SR)	\$1,800	\$1,300	\$500	\$19,563
Maryland School for the Blind	Multiple Disability Blind (Life) Cottage Building	\$9,387	\$7,450	\$1,937	
	Autistic - Blind Education Building	\$8,356 (2)		\$8,356	
	Autistic - Blind Dormitory Building	\$7,588 (2)		\$7,588	\$17,881
	Estimated Total	<u>\$1,042,897</u>	<u>\$587,697</u>	<u>\$455,200</u>	<u>\$455,200</u>

Notes:

- (1) Cost estimate for July, 2012. The estimates for projects without State Funding to Date are based on the revised cost per sf and State Cost Share Percentage at planning approval .
- (2) Approved for planning FY 2014 CIP
- (3) Balance due in a future fiscal year
- (4) Based on bid results or LEA Request
- (5) Planning Approved FY 2002
- (6) Planning Approved FY 2009
- (7) Planning Approved FY 2010
- (8) Planning Approved FY 2011
- (9) Planning Approved FY 2012
- (10) Planning Approved FY 2013
- (11) Pay-go funding required
- (12) Entirely or partially funded as an amendment to the FY 2012 CIP

Section XV

SUMMARY FY 2014 PLANNING APPROVALS

<u>Project Name</u>	<u>Project Type</u>	<u>Estimated State Cost</u>
<u>Anne Arundel County</u>		
Benfield Elementary	Renovation/Addition	3,797,000
Crofton Meadows Elementary	K & PreK Addition	1,219,000
Four Seasons Elementary	K Addition	666,000
Glen Burnie Park Elementary	K Addition	889,000
Marley Elementary	K & PreK Addition	1,313,000
Rolling Knolls Elementary	Replacement	7,815,000
<u>Baltimore County</u>		
Catonsville Elementary	Renovation	5,421,000
Pikesville High	Renovation	10,760,000
<u>Garrett County</u>		
Southern Middle	Renovation/Addition	6,147,000
<u>Harford County</u>		
Youth's Benefit Elementary	Renovation/Addition	10,420,000
<u>Howard County</u>		
Deep Run Elementary	Renovation/Addition	6,952,000
Patuxent Valley Middle	Renovation	8,761,000
<u>Montgomery County</u>		
Bel Pre Elementary	Replacement	5,861,000
Bradley Hills Elementary	Addition/Renovation	4,305,000
Candlewood Elementary	Replacement	5,885,000
Clarksburg Cluster Elementary	New	8,584,000
Darnestown Elementary	Addition/Renovation	2,434,000
Georgian Forest Elementary	Renovation/Addition	461,000
Rock Creek Forest Elementary	Replacement	8,422,000
Waters Landing Elementary	Addition	195,000
Weller Road Elementary	Replacement	6,258,000
Wyngate Elementary	Addition/Renovation	2,725,000
<u>Washington County</u>		
West City Elementary	New	9,092,000
<u>Maryland School for the Blind</u>		
Autistic - Blind Dormitory Building	Replacement	7,588,000
Autistic - Blind Education Building	Replacement	8,356,000
Total number of Planning Approvals: 25		<u>\$134,326,000</u>

Abbreviations:

Kindergarten Additions:	K Addition, K & PreK Additions
Systemic Renovations:	SR-[type]

Section XVI

SUMMARY FY 2014 CONSTRUCTION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Allegany County</u>		
Allegany High	Replacement	750,000 p1
<u>Anne Arundel County</u>		
Annapolis Elementary	Renovation	1,002,000 b
Annapolis High	Renovation - Open Space Conversion	1,200,000 p1
Crofton Meadows Elementary	K & PreK Addition	1,219,000 e
Crofton Middle	Addition	2,088,000 p1
Four Seasons Elementary	K Addition	666,000 e
Glen Burnie Park Elementary	K Addition	889,000 e
Lothian Elementary	Replacement	1,980,000 p2
Marley Elementary	K & PreK Addition	1,313,000 e
Phoenix Annapolis @ Germantown Elementary	Renovation/Addition	2,522,000 b
Severn River Middle	Renovation - Open Space Conversion	1,697,000 p1
<u>Baltimore County</u>		
Hereford High	Renovation/Addition	6,200,000 p2
New Lutherville Area Elementary	New	7,494,000 b
<u>Calvert County</u>		
Calvert High	Replacement/Renovation	2,350,000 p5
Mutual Elementary	Renovation - Open Space Conversion/Fire Safety	499,000 p1
<u>Caroline County</u>		
Preston Elementary	Renovation/Addition	5,700,000 p2
<u>Carroll County</u>		
Eldersburg Elementary	Renovation - Open Space Conversion	1,858,000 e
<u>Charles County</u>		
St. Charles High	New	6,224,000 p4
<u>Frederick County</u>		
Lincoln Elementary "B"	Addition/Renovation	5,200,000 p3
Linganore High	Replacement	3,000,000 p6
North Frederick Elementary	Replacement	906,000 p1
Walkersville Elementary	Addition/Renovation	2,692,000 b
<u>Howard County</u>		
Atholton High	Renovation/Addition	7,212,000 p2
Gorman Crossing Elementary	Addition	50,000 b
Longfellow Elementary	Renovation	1,500,000 p1
New Elementary #41	New	25,000 b
New Middle #20	New	4,200,000 p2

Abbreviations:

Kindergarten Additions:
Systemic Renovations:

K Addition, K & PreK Additions
SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Section XVI

SUMMARY FY 2014 CONSTRUCTION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>Allocation</u>
<u>Montgomery County</u>		
Beverly Farms Elementary	Replacement	600,000 p1
Glenallan Elementary	Replacement	600,000 p1
Herbert Hoover Middle	Replacement	600,000 p1
Paint Branch High	Replacement	9,000,000 p2
Redland Middle	Limited Renovation	712,000 b
Ridgeview Middle	Limited Renovation	3,511,000 b
<u>Prince George's County</u>		
Eugene Burroughs Middle	Renovation	4,850,000 p1
Fairmont Heights High	Replacement	5,985,000 b
<u>St. Mary's County</u>		
Second New Elementary School	New	5,300,000 p1
<u>Washington County</u>		
Bester Elementary	Replacement	3,211,000 p2
<u>Wicomico County</u>		
Bennett Middle	Replacement	7,700,000 p2
<u>Worcester County</u>		
Snow Hill High	Renovation/Addition	3,500,000 p1
<u>Maryland School for the Blind</u>		
Multiple Disability Blind (LIFE) Cottage Building	Replacement	4,650,000 p2
<u>Baltimore City</u>		
Waverly PK-8 #051	Replacement	1,200,000 p3
		<u>\$121,855,000</u>

Abbreviations:

Kindergarten Additions:
Systemic Renovations:

K Addition, K & PreK Additions
SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Allegany County</u>				
Beall Elementary	SR:Lighting-EEI	151,000		151,000 e
Bel Air Elementary	SR:Lighting-EEI	129,000		129,000 e
Braddock Middle	SR:Lighting-EEI	78,000		78,000 e
Cash Valley Elementary	SR:Lighting-EEI	43,000		43,000 e
Center for Career & Technical Education	SR:Lighting-EEI	88,000		88,000 e
Eckhart Alternative School	SR:Lighting-EEI	60,000		60,000 e
Flintstone Elementary	SR:Lighting-EEI	173,000		173,000 e
Fort Hill High	SR:Lighting-EEI	97,000		97,000 e
Frost Elementary	SR:Lighting-EEI	86,000		86,000 e
John Humbird Elementary	SR:Lighting-EEI	73,000		73,000 e
Mount Savage Elementary/Middle	SR:Lighting-EEI	47,000		47,000 e
Parkside Elementary	SR:Lighting-EEI	83,000		83,000 e
South Penn Elementary	SR:Lighting-EEI	41,000		41,000 e
Washington Middle	SR:Lighting-EEI	53,000		53,000 e
Westmar Middle	SR:Roof		600,000	600,000 p1
Westmar Middle	SR:Lighting-EEI	92,000		92,000 e
<u>Anne Arundel County</u>				
Chesapeake High	SR:Lighting-EEI	24,000		24,000 e
Deale Elementary	SR:Electrical		58,000	58,000 e
Magothy River Middle	SR:Electrical		748,000	748,000 e
Meade High	SR:Lighting-EEI	25,000		25,000 e
Park Elementary	SR:Roof		833,000	833,000 e
Waugh Chapel Elementary	SR:HVAC		1,247,000	1,247,000 e
Waugh Chapel Elementary	SR:Windows/Doors		480,000	480,000 e
Woodside Elementary	SR:Electrical		58,000	58,000 e
<u>Baltimore County</u>				
Catonsville Center for Alternative Studies	SR:Windows/Doors		308,000	308,000 e
Chapel Hill Elementary	SR:Roof		806,000	806,000 e
Fort Garrison Elementary	SR:Air Conditioning-EEI	702,000	900,000	1,602,000 p1
Franklin Elementary	SR:Air Conditioning-EEI	333,000	500,000	833,000 p1
Hebbville Elementary	SR:Air Conditioning-EEI	777,000	500,000	1,277,000 p1
Middleborough Elementary	SR:Air Conditioning-EEI	252,000	500,000	752,000 p1
Middleborough Elementary	SR:Roof		655,000	655,000 e

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Baltimore County cont'd</u>				
Middlesex Elementary	SR:Air Conditioning-EEI	318,000	237,000	555,000 p1
Sussex Elementary	SR:Air Conditioning-EEI	311,000	500,000	811,000 p1
Timonium Elementary	SR:Air Conditioning-EEI	327,000	1,000,000	1,327,000 p1
Woodmoor Elementary	SR:Air Conditioning-EEI	813,000	400,000	1,213,000 p1
<u>Calvert County</u>				
Northern Middle	SR:Lighting-EEI	37,000	101,000	138,000 e
Southern Middle	SR:Lighting-EEI	74,000		74,000 e
<u>Caroline County</u>				
Colonel Richardson Middle	SR:Solar-EEI	184,000		184,000 e
Greensboro Elementary	SR:Solar-EEI	63,000		63,000 e
North Caroline High	SR:Solar-EEI	159,000		159,000 e
<u>Carroll County</u>				
Career & Technology Center	SR:Lighting-EEI	55,000		55,000 e
Carroll Springs School	SR:Roof		109,000	109,000 p1
Carrolltowne Elementary	SR:Lighting-EEI	55,000		55,000 e
Century High	SR:Lighting-EEI	146,000		146,000 e
Ebb Valley Elementary	SR:Lighting-EEI	65,000		65,000 e
Eldersburg Elementary	SR:Lighting-EEI	43,000		43,000 e
Francis Scott Key High	SR:Lighting-EEI	114,000		114,000 e
Freedom Elementary	SR:Lighting-EEI	36,000		36,000 e
Liberty High	SR:Lighting-EEI	65,000		65,000 e
Linton Springs Elementary	SR:Lighting-EEI	47,000		47,000 e
Manchester Valley High	SR:Lighting-EEI	94,000		94,000 e
New Windsor Middle	SR:Lighting-EEI	66,000		66,000 e
North Carroll High	SR:Lighting-EEI	96,000		96,000 e
North Carroll Middle	SR:Lighting-EEI	84,000		84,000 e
Northwest Middle	SR:Lighting-EEI	63,000		63,000 e
Oklahoma Road Middle	SR:Lighting-EEI	49,000		49,000 e
Parr's Ridge Elementary	SR:Lighting-EEI	81,000		81,000 e
Piney Ridge Elementary	SR:Lighting-EEI	47,000		47,000 e
Robert Moton Elementary	SR:Lighting-EEI	37,000		37,000 e
Runnymede Elementary	SR:Lighting-EEI	48,000		48,000 e
Shiloh Middle	SR:Lighting-EEI	119,000		119,000 e

Abbreviations:

Kindergarten Additions:
Systemic Renovations:

K Addition, K & PreK Additions
SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Carroll County cont'd</u>				
South Carroll High	SR:Lighting-EEI	85,000		85,000 e
Spring Garden Elementary	SR:Lighting-EEI	42,000		42,000 e
Sykesville Middle	SR:Lighting-EEI	64,000		64,000 e
Taneytown Elementary	SR:Roof		350,000	350,000 p1
Westminster East Middle	SR:Lighting-EEI	46,000		46,000 e
Westminster High	SR:Lighting-EEI	142,000		142,000 e
Westminster West Middle	SR:Roof		806,000	806,000 p1
Westminster West Middle	SR:Lighting-EEI	55,000		55,000 e
William Winchester Elementary	SR:Lighting-EEI	44,000		44,000 e
Winfield Elementary	SR:Lighting-EEI	49,000		49,000 e
Winters Mill High	SR:Lighting-EEI	147,000		147,000 e
<u>Cecil County</u>				
Bohemia Manor Middle/High	SR:Lighting-EEI	125,000		125,000 e
North East High	SR:Lighting-EEI	83,000		83,000 e
Rising Sun High	SR:Roof		884,000	884,000 e
<u>Charles County</u>				
Arthur Middleton Elementary	SR:Lighting-EEI	130,000		130,000 e
Benjamin Stoddert Middle	SR:Lighting-EEI	260,000		260,000 e
Dr. James Craik Elementary	SR:Lighting-EEI	215,000		215,000 e
General Smallwood Middle	SR:Lighting-EEI	173,000		173,000 e
Indian Head Elementary	SR:Lighting-EEI	193,000		193,000 e
John Hanson Middle	SR:Lighting-EEI	419,000		419,000 e
La Plata High	SR:Lighting-EEI	492,000		492,000 e
Malcolm Elementary	SR:Lighting-EEI	137,000		137,000 e
Maurice J. McDonough High	SR:Lighting-EEI	565,000		565,000 e
Mt. Hope/Nanjemoy Elementary	SR:Lighting-EEI	95,000		95,000 e
Piccowaxen Middle	SR:Lighting-EEI	210,000		210,000 e
Robert D. Stetham Educational Center	SR:Lighting-EEI	204,000		204,000 e
Walter J. Mitchell Elementary	SR:Lighting-EEI	211,000		211,000 e
Westlake High	SR:Lighting-EEI	369,000		369,000 e
William B. Wade Elementary	SR:Lighting-EEI	170,000		170,000 e
<u>Dorchester County</u>				
Cambridge-South Dorchester High	SR:Lighting-EEI	236,000	100,000	336,000 p1

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Dorchester County cont'd</u>				
Hurlock Elementary	SR:Lighting-EEI	52,000		52,000 p1
Judy P. Hoyer Center	SR:Lighting-EEI	33,000		33,000 e
Mace's Lane Middle	SR:Solar-EEI	161,000		161,000 e
Maple Elementary	SR:Lighting-EEI	72,000		72,000 p1
New Directions Learning Academy	SR:Lighting-EEI	73,000		73,000 e
North Dorchester High	SR:Lighting-EEI	68,000	50,000	118,000 p1
Sandy Hill Elementary	SR:Lighting-EEI	72,000		72,000 p1
South Dorchester PK-8	SR:Lighting-EEI	111,000		111,000 e
Vienna Elementary	SR:Lighting-EEI	68,000		68,000 e
Warwick Elementary	SR:Lighting-EEI	44,000		44,000 p1
<u>Frederick County</u>				
Career & Technology Center	SR:Boilers		213,000	213,000 e
Glade Elementary	SR:Chiller		342,000	342,000 e
Middletown Middle	SR:Piping		219,000	219,000 e
<u>Garrett County</u>				
Accident Elementary	SR:Lighting-EEI	55,000		55,000 e
Crellin Elementary	SR:Lighting-EEI	25,000		25,000 e
Friendsville Elementary	SR:Lighting-EEI	51,000		51,000 e
Grantsville Elementary	SR:Lighting-EEI	100,000		100,000 e
Rt. 40 Elementary	SR:Lighting-EEI	63,000		63,000 e
Yough Glades Elementary	SR:Lighting-EEI	59,000		59,000 e
<u>Harford County</u>				
Aberdeen Middle	SR:Lighting-EEI	123,000		123,000 p1
Abingdon Elementary	SR:Lighting-EEI	67,000		67,000 p1
Bel Air Elementary	SR:Lighting-EEI	73,000		73,000 e
Bel Air Middle	SR:Lighting-EEI	61,000		61,000 p1
C. Milton Wright High	SR:Lighting-EEI	79,000	229,000	308,000 e
Churchville Elementary	SR:Lighting-EEI	98,000		98,000 e
Darlington Elementary	SR:Lighting-EEI	32,000		32,000 e
Dublin Elementary	SR:Lighting-EEI	40,000		40,000 e
Edgewood Elementary	SR:Lighting-EEI	98,000		98,000 e
Edgewood Middle	SR:Lighting-EEI	68,000		68,000 p1
Fallston High	SR:HVAC/Lighting/Ceilin gs		4,699,610	4,699,610 p1

Abbreviations:

Kindergarten Additions:
Systemic Renovations:

K Addition, K & PreK Additions
SR-[type]

Funding Code:

b Balance of multi-year funds
p Partial funds
e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Harford County cont'd</u>				
Fallston High	SR:Lighting-EEI	63,000		63,000 p1
Fallston Middle	SR:Lighting-EEI	35,000		35,000 e
Fountain Green Elementary	SR:Lighting-EEI	125,000		125,000 e
George D. Lisby Elementary	SR:Roof		434,000	434,000 e
George D. Lisby Elementary	SR:Lighting-EEI	87,000		87,000 e
Harford Technical High	SR:Lighting-EEI	55,000		55,000 e
Havre de Grace Middle	SR:Lighting-EEI	107,000		107,000 e
Joppatowne High	SR:Lighting-EEI	99,000		99,000 p1
Magnolia Elementary	SR:Lighting-EEI	96,000		96,000 e
Magnolia Middle	SR:HVAC		2,649,000	2,649,000 b
Meadowvale Elementary	SR:Lighting-EEI	105,000		105,000 e
Norrisville Elementary	SR:HVAC		1,736,000	1,736,000 e
North Bend Elementary	SR:Lighting-EEI	124,000		124,000 e
North Harford Elementary	SR:HVAC		1,098,390	1,098,390 b
North Harford Middle	SR:Lighting-EEI	58,000		58,000 p1
Prospect Mill Elementary	SR:Lighting-EEI	41,000		41,000 e
Ring Factory Elementary	SR:Lighting-EEI	44,000		44,000 e
Riverside Elementary	SR:Lighting-EEI	62,000		62,000 e
Roye Williams Elementary	SR:Lighting-EEI	112,000		112,000 e
Southampton Middle	SR:Lighting-EEI	90,000		90,000 p1
William S. James Elementary	SR:Lighting-EEI	34,000		34,000 e
<u>Howard County</u>				
Bushy Park Elementary	SR:Occupancy Sensors-EEI	55,000		55,000 e
Dayton Oaks Elementary	SR:Occupancy Sensors-EEI	55,000		55,000 e
Elkridge Landing Middle	SR:Roof		811,000	811,000 e
Ellicott Mills Middle	SR:Occupancy Sensors-EEI	52,000		52,000 e
Folly Quarter Middle	SR:Occupancy Sensors-EEI	52,000		52,000 e
Lime Kiln Elementary	SR:Occupancy Sensors-EEI	52,000		52,000 e
River Hill High	SR:Structural		1,445,000	1,445,000 e
Rockburn Elementary	SR:Roof/Windows		800,000	800,000 p1

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K Addition, K & PreK Additions
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b Balance of multi-year funds
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Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Howard County cont'd</u>				
Veterans Elementary	SR:Occupancy Sensors-EEI	55,000		55,000 e
<u>Kent County</u>				
Galena Elementary	SR:Lighting-EEI	21,000		21,000 e
Garnett Elementary	SR:Lighting-EEI	32,000		32,000 e
Kent County Middle	SR:Lighting-EEI	26,000		26,000 e
Millington Elementary	SR:Lighting-EEI	21,000		21,000 e
Rock Hall Elementary	SR:Lighting-EEI	23,000		23,000 e
<u>Montgomery County</u>				
Argyle Middle	SR:Lighting-EEI	25,000		25,000 e
Damascus High	SR:HVAC - Phase I		823,000	823,000 e
Dr. Charles Drew Elementary	SR:Lighting-EEI	38,000		38,000 e
DuFief Elementary	SR:Lighting-EEI	14,000		14,000 e
Kemp Mill Elementary	SR:Lighting-EEI	35,000		35,000 e
Montgomery Knolls Elementary	SR:Lighting-EEI	29,000		29,000 e
Neelsville Elementary	SR:HVAC - Phase II		798,000	798,000 e
Robert Frost Middle	SR:Roof		620,000	620,000 e
Sherwood Elementary	SR:HVAC		973,000	973,000 e
Sherwood Elementary	SR:Lighting-EEI	46,000		46,000 e
Silver Spring International Middle	SR:Lighting-EEI	63,000		63,000 e
Springbrook High	SR:Lighting-EEI	97,000		97,000 e
Stedwick Elementary	SR:HVAC		887,000	887,000 e
Stone Mill Elementary	SR:Lighting-EEI	76,000		76,000 e
Takoma Park Elementary	SR:HVAC		649,000	649,000 e
Takoma Park Elementary	SR:Lighting-EEI	47,000		47,000 e
Takoma Park Middle	SR:Lighting-EEI	29,000		29,000 e
Thomas W. Pyle Middle	SR:HVAC		898,000	898,000 e
Viers Mill Elementary	SR:Roof		183,000	183,000 p1
Walt Whitman High	SR:Lighting-EEI	137,000		137,000 e
<u>Prince George's County</u>				
Apple Grove Elementary	SR:HVAC-EEI	102,000	440,000	542,000 e
Bond Mill Elementary	SR:Boilers-EEI	89,000	384,000	473,000 e
Bowie High	SR:Air Conditioning-EEI	692,000		692,000 p1
Bowie High Annex	SR:Boilers		440,000	440,000 e

Abbreviations:

Kindergarten Additions:
Systemic Renovations:

K Addition, K & PreK Additions
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Funding Code:

b Balance of multi-year funds
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Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Prince George's County cont'd</u>				
Buck Lodge Middle	SR:Chillers-EEI	98,000		98,000 p1
Carole Highlands Elementary	SR:Chiller-EEI	59,000		59,000 p1
Columbia Park Elementary	SR:Piping		440,000	440,000 e
Cool Spring Elementary	SR:Chiller-EEI	59,000		59,000 p1
Drew Freeman Middle	SR:Chiller-EEI	111,000		111,000 p1
Frances R. Fuchs Special Education	SR:Boilers-EEI	76,000	330,000	406,000 e
Frederick Douglass High	SR:RTU-EEI	110,000	478,000	588,000 e
Heather Hills Elementary	SR:Boilers		330,000	330,000 e
James R. Randall Elementary	SR:Piping		330,000	330,000 e
Kenilworth Elementary	SR:Piping		440,000	440,000 e
Margaret Brent Special Center	SR:Chiller-EEI	60,000	260,000	320,000 e
Montpelier Elementary	SR:Chiller-EEI	56,000		56,000 p1
Nicholas Orem Middle	SR:Piping		550,000	550,000 e
North Forestville Elementary	SR:Piping		440,000	440,000 e
Pointer Ridge Elementary	SR:Boilers-EEI	76,000	178,000	254,000 p1
Rockledge Elementary	SR:Boilers-EEI	76,000		76,000 p1
Rogers Heights Elementary	SR:Unit Ventilators		440,000	440,000 e
Seabrook Elementary	SR:Piping		275,000	275,000 e
Springhill Lake Elementary	SR:Piping		440,000	440,000 e
Tall Oaks Vocational High	SR:Piping		550,000	550,000 e
Thomas Pullen Elementary/Middle	SR:Piping		550,000	550,000 e
Thomas Stone Elementary	SR:Piping		440,000	440,000 e
Thurgood Marshall Middle	SR:Piping		550,000	550,000 e
William Schmidt Environmental Education Center	SR:Piping		330,000	330,000 e
William Wirt Middle	SR:Piping		550,000	550,000 e
<u>Queen Anne's County</u>				
Bayside Elementary	SR:Lighting-EEI	80,000		80,000 e
Centreville Middle	SR:Lighting-EEI	90,000		90,000 e
Church Hill Elementary	SR:Lighting-EEI	68,000		68,000 e
Grasonville Elementary	SR:Lighting-EEI	72,000		72,000 e
<u>St. Mary's County</u>				
Benjamin Banneker Elementary	SR:Lighting-EEI	55,000		55,000 e
Chopticon High	SR:Lighting-EEI	94,000		94,000 e

Abbreviations:

Kindergarten Additions: K Addition, K & PreK Additions
 Systemic Renovations: SR-[type]

Funding Code:

b Balance of multi-year funds
 p Partial funds
 e Entire funding for project

Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>St. Mary's County cont'd</u>				
Dr. James A. Forrest Career & Technology Center	SR:Lighting-EEI	59,000		59,000 e
Esperanza Middle	SR:Lighting-EEI	24,000		24,000 e
Evergreen Elementary	SR:Lighting-EEI	37,000		37,000 e
George Washington Carver Elementary	SR:Lighting-EEI	41,000		41,000 e
Great Mills High	SR:Lighting-EEI	60,000		60,000 e
Green Holly Elementary	SR:Lighting-EEI	43,000		43,000 e
Hollywood Elementary	SR:Lighting-EEI	33,000		33,000 e
Leonardtown High	SR:Lighting-EEI	52,000		52,000 e
Leonardtown Middle	SR:Lighting-EEI	28,000		28,000 e
Lettie Marshall Dent Elementary	SR:Lighting-EEI	22,000		22,000 e
Lexington Park Elementary	SR:Lighting-EEI	31,000		31,000 e
Loveville Building at Benjamin Banneker Elementary	SR:Lighting-EEI	24,000		24,000 e
Margaret Brent Middle	SR:Lighting-EEI	59,000		59,000 e
Park Hall Elementary	SR:Lighting-EEI	24,000		24,000 e
Piney Point Elementary	SR:Lighting-EEI	27,000		27,000 e
Ridge Elementary	SR:Lighting-EEI	32,000		32,000 e
Spring Ridge Middle	SR:Lighting-EEI	31,000		31,000 e
Town Creek Elementary	SR:Lighting-EEI	24,000		24,000 e
<u>Somerset County</u>				
Crisfield High	SR:Lighting-EEI	121,000		121,000 e
Greenwood Elementary	SR:HVAC		400,000	400,000 p1
Greenwood Elementary	SR:Roof		400,000	400,000 p1
Marion Sarah Peyton	SR:Lighting-EEI	68,000		68,000 e
<u>Talbot County</u>				
Chapel District Elementary	SR:Chiller-EEI	35,000	122,000	157,000 e
<u>Washington County</u>				
Boonsboro High	SR:Windows/Doors		491,000	491,000 e
E. Russell Hicks Middle	SR:HVAC		1,819,000	1,819,000 e
E. Russell Hicks Middle	SR:Windows/Doors		389,000	389,000 e
Funkstown Elementary	SR:HVAC/ Ceiling/ Lighting		418,000	418,000 b
Marshall Street Elementary	SR:Boiler		204,000	204,000 e

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Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Wicomico County</u>				
Delmar Elementary	SR:Lighting-EEI	42,000		42,000 e
Fruitland Intermediate	SR:Lighting-EEI	46,000		46,000 e
Fruitland Primary	SR:Lighting-EEI	35,000		35,000 e
Mardela Middle/High	SR:Roof		200,000	200,000 p1
Mardela Middle/High	SR:Lighting-EEI	51,000		51,000 e
Parkside High	SR:Lighting-EEI	71,000		71,000 e
Pinehurst Elementary	SR:Lighting-EEI	28,000		28,000 e
Pittsville Elementary/Middle	SR:Lighting/Ceilings-EEI	104,000		104,000 p1
Wicomico High	SR:Lighting-EEI	62,000		62,000 e
Wicomico Middle	SR:Lighting-EEI	43,000		43,000 e
<u>Worcester County</u>				
Snow Hill Middle	SR:Lighting-EEI	166,000		166,000 e
<u>Baltimore City</u>				
Baltimore City College #480	SR:Lighting-EEI	299,000		299,000 e
Baltimore City College #480	SR:Fire Safety		292,000	292,000 e
Baltimore City College #480	SR:Windows/Doors		3,500,000	3,500,000 e
Baltimore Polytechnic Institute #403	SR:Lighting-EEI	584,000		584,000 e
Booker T. Washington Building #130	SR:Elevator		276,000	276,000 e
Booker T. Washington Building #130	SR:Windows/Doors		1,500,000	1,500,000 p1
Cherry Hill PK-8 #159	SR:Fire Safety		240,000	240,000 p1
Commodore John Rodgers PK-8 #027	SR:Elevators		452,000	452,000 e
Curtis Bay PK-8 #207	SR:Fire Safety		252,000	252,000 e
Francis Scott Key Elementary/Middle #076	SR:HVAC-EEI		2,000,000	2,000,000 p1
Franklin Square PK-8 #095	SR:Roof		800,000	800,000 e
Frederick Douglass High #450	SR:Elevators		528,000	528,000 e
George G. Kelson Building #157	SR:Roof		680,000	680,000 e
Harlem Park PK-8 #035	SR:Lighting-EEI	69,000		69,000 e
Hazelwood K-8 #210	SR:Fire Safety		208,000	208,000 e
Mary E. Rodman Elementary #204	SR:Fire Safety		252,000	252,000 e
Mt. Washington Elementary #221	SR:HVAC-EEI		820,000	820,000 p1
North Bend PK-8 #081	SR:Elevator		260,000	260,000 e
Pimlico PK-8 #223	SR:Fire Safety		292,000	292,000 e
Robert Poole Building #056	SR:Windows/Doors		2,200,000	2,200,000 e

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Section XVII

SUMMARY FY 2014 SYSTEMIC RENOVATION FUNDING

<u>Project Name</u>	<u>Project Type</u>	<u>FY 2013 EEI State Allocation</u>	<u>FY 2014 State Allocation</u>	<u>FY 2013 EEI & FY 2014 State Allocation</u>
<u>Baltimore City cont'd</u>				
Samuel-Coleridge Taylor Elementary #122	SR:Windows/Doors		3,500,000	3,500,000 e
Sarah M. Roach Elementary #073	SR:Fire Safety		208,000	208,000 e
Thurgood Marshall Building #170	SR:Elevator		240,000	240,000 e
Waverly PK-8 #051	SR:Solar-EEI	255,000		255,000 e
Western High #407	SR:Lighting-EEI	458,000		458,000 e
William H. Lemmel Building #079	SR:Elevator		300,000	300,000 e
		<u>\$21,638,000</u>	<u>\$65,645,000</u>	<u>\$87,283,000</u>

Abbreviations:

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Funding Code:

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e Entire funding for project

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**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 6

Allegany County

Total Requests	<u>\$3,619</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$1,445</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$2,174</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$2,644</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>20</u>	<u>15</u>	<u>5</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>22</u></u>	<u><u>17</u></u>	<u><u>5</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.038	1	Allegany H Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for a replacement school on a new site with 120,440 sf, for 729 students. See worksheet for approved scope and funding details.	\$41,402	\$14,626	\$26,776		\$1,000	\$750
01.014	2	Westmar M Roof	A <u>Approval</u> of partial funding is recommended to replace sections A, D, E, F, G, H, I, J, K-1, K-2, K-3, K-4, L, and M (71,229 sf) of the 1989 membrane roof with built-up roof.	\$1,317	\$143	\$1,174		\$1,174	\$600

Allegany County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.020	3	Flintstone E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$188	\$15	\$173		\$173	\$173
01.002	4	Beall E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$167	\$16	\$151		\$151	\$151
01.003	5	Bel Air E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$145	\$16	\$129		\$129	\$129
01.011	6	Fort Hill H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all incandescent light fixtures and gym lights, 39 fluorescent light fixtures not previously replaced, all exterior light fixtures, and all site lighting with high efficiency fixtures and to install occupancy sensor controls.	\$114	\$17	\$97		\$97	\$97
01.014	7	Westmar M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all light fixtures in the 1965 addition, storage rooms, gym, and auditorium and all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$105	\$13	\$92		\$92	\$92

Allegany County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.027	8	Center for Career/Technology Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$101	\$13	\$88		\$88	\$88
01.029	9	Frost E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$96	\$10	\$86		\$86	\$86
01.033	10	Parkside E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$92	\$9	\$83		\$83	\$83
01.035	11	Braddock M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all incandescent and gym light fixtures, 12 fluorescent light fixtures not previously replaced, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$90	\$12	\$78		\$78	\$78
01.004	12	John Humbird E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$83	\$10	\$73		\$73	\$73

Allegany County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
01.013	13	Eckhart Alternative School Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$69	\$9	\$60		\$60	\$60
01.034	14	Washington M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$62	\$9	\$53		\$53	\$53
01.025	15	Mount Savage E/M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all incandescent and gym light fixtures, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$58	\$11	\$47		\$47	\$47
01.022	16	Cash Valley E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all incandescent and gym light fixtures, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$50	\$7	\$43		\$43	\$43
01.021	17	South Penn E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all incandescent and gym light fixtures, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls. The 2012 addition is excluded from scope.	\$49	\$8	\$41		\$41	\$41

Allegany County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Cresaptown E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all gym and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$39	\$6			\$33	
	19	George's Creek E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all incandescent and gym light fixtures, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$38	\$5			\$33	
	20	Westernport E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all incandescent and gym light fixtures, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$37	\$6			\$31	
	21	West Side E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all incandescent and gym light fixtures, eight (8) fluorescent light fixtures not previously replaced, all exterior light fixtures, and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$34	\$6			\$28	

Allegany County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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22	Northeast E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all gym light fixtures and one (1) remaining low efficiency fluorescent light fixture, all exterior light fixtures except at the 2012 entrance canopy and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$32	\$6				\$26	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Allegany County - PSC NO. 01.038

Project Priority #1 (F)

Allegany H - Replacement

MAXIMUM GROSS AREA
ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	709 x	160	= 113,440
Special Education	10 x	200	= 2,000
CTE	x		= 0
			115,440

Construction
Cost

State Share
93%

ADDITION

New s.f.	115,440 x	215.00	24,819,600	23,082,228
Cooperative Arrangement	0 x	215.00	0	0
Site Development	0 x	12%	2,978,352	2,769,867
High Performance	x	2% Combined Building and Site Cost	555,959	50% 277,980
			28,353,911	26,130,075

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	215.00	100%	= 0
31-39		0 x	215.00	85%	= 0
26-30		0 x	215.00	75%	= 0
21-25		0 x	215.00	65%	= 0
16-20		0 X	215.00	50%	= 0
0-15		0 X	215.00	0%	= 0
		0			0
Cooperative Arrangement		0 x	215.00		
Site Development			5%		

0	0
0	0
0	0
0	0

Contingency 2.5% Applied to Building & Site only, not to High Performance Cost

694,949 646,302

TOTAL COST

29,048,860 26,776,377

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

26,776,377

Rounding

(377)

NET STATE FUNDING

26,776,000

Less CIP Allocations for the Project

1/13 - FY '14 (750,000)

BALANCE

26,026,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 143,800 sf new per educational specification submission.

LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.

Disposition of the 173,892 sf existing facility is to be determined.

Date Planning Approved: 5/12 - FY '13

Date Revised: 12/18/12

Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Anne Arundel County

Total Requests	<u>\$47,238</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$324</u>	Planning	<u>10</u>	<u>6</u>	<u>4</u>	<u>0</u>
Non-EEI Requests	<u>\$46,914</u>	Construction	<u>17</u>	<u>10</u>	<u>7</u>	<u>0</u>
Total Allocation	<u>\$18,049</u>	Systemic Renovation	<u>7</u>	<u>6</u>	<u>1</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
		SR:FY13 EEI	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		Total	<u>37</u>	<u>24</u>	<u>13</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.102	1	Waugh Chapel E HVAC	A <u>Approval</u> of funding is recommended to replace 1967 heating and air handling equipment including terminal units and exhaust fans, and to install a chiller. Work includes associated piping, pumps and accessories, a new control system, and chimney repairs.	\$2,936	\$1,689	\$1,247		\$1,247	\$1,247
02.045	2	Crofton Meadows E K & PreK Addition	A <u>Approval</u> of planning is recommended for an addition of 9,122 sf for one (1) PreK and five (5) kindergarten classrooms.	\$3,259	\$2,040	\$1,219		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.045	3	Crofton Meadows E K & PreK Addition	A <u>Approval</u> of funding is recommended. See item #2 for project description.	\$3,259	\$2,040	\$1,219		\$1,219	\$1,219
02.073	4	Glen Burnie Park E K Addition	A <u>Approval</u> of planning is recommended for an addition of 7,139 sf, for four (4) kindergarten classrooms.	\$2,620	\$1,731	\$889		LP	LP
02.073	5	Glen Burnie Park E K Addition	A <u>Approval</u> of funding is recommended. See item #4 for project description.	\$2,620	\$1,731	\$889		\$958	\$889
02.102	6	Waugh Chapel E Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 45 windows, clerestory windows, eight (8) exterior doors, and associated frames and hardware, installed in 1967.	\$1,000	\$520	\$480		\$480	\$480

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	7	Meade H HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace 1976 HVAC equipment including all air handling units, unit ventilators, VAV terminal units, cabinet heaters, hot water generators, one (1) chiller and cooling tower, pumps, and exhaust fans, and to install a new chiller to serve the gym and ductless split systems to serve miscellaneous rooms. Work includes replacing the electrical service gear, upgrading the control system, and replacing the mechanical room lighting. Replacement of the 1998 chiller and boiler burners will be funded locally.	\$10,100	\$5,625			\$4,603	
02.079	8	Marley E K & PreK Addition	A <u>Approval</u> of planning is recommended for an addition of 9,780 sf for one (1) PreK and five (5) kindergarten classrooms.	\$3,475	\$2,162	\$1,313		LP	LP
02.079	9	Marley E K & PreK Addition	A <u>Approval</u> of funding is recommended. See item #8 for project description.	\$3,475	\$2,162	\$1,313		\$1,313	\$1,313
02.010	10	Four Seasons E K Addition	A <u>Approval</u> of planning is recommended for an addition of 5,400 sf for three (3) kindergarten classrooms.	\$3,210	\$2,544	\$666		LP	LP

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.010	11	Four Seasons E K Addition	A <u>Approval</u> of funding is recommended. See item #10 for project description.	\$3,210	\$2,544	\$666		\$1,133	\$666
02.007	12	Magothy River M Electrical	A <u>Approval</u> of funding is recommended to replace the motor control center in the boiler room and the main electrical equipment, installed in 1972. Work includes replacement of the lighting in the main electrical room.	\$1,650	\$902	\$748		\$748	\$748
02.076	13	Park E Roof	A <u>Approval</u> of funding is recommended to replace the entire 72,119 sf 1995 built-up and metal roof with built-up roofing and shingles, and to replace the clerestory window system.	\$1,800	\$967	\$833		\$833	\$833
02.096	14	Severn River M Renovation (Open Space Conversion)	A <u>Approval</u> of partial funding is recommended to renovate 52,121 sf of open space into conventional classrooms.	\$6,280	\$4,084	\$2,196		\$2,196	\$1,697
02.030	15	Annapolis H Renovation (Open Space Conversion)	A <u>Approval</u> of partial funding is recommended to renovate 46,000 sf of open space into conventional classrooms.	\$5,360	\$3,336	\$2,024		\$2,024	\$1,200

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.083	16	Phoenix Annapolis at Germantown E Renovation/Addition	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY12 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$23,270	\$17,225	\$6,045	\$3,523	\$2,522	\$2,522
02.034	17	Annapolis E Renovation	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY12 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$28,873	\$26,054	\$2,819	\$1,817	\$1,002	\$1,002
02.038	18	Crofton M Addition	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for an addition of 18,577 sf, for 1,344 students. See worksheet for approved scope and funding details.	\$7,078	\$4,785	\$2,293		\$2,288	\$2,088
02.024	19	Lothian E Replacement	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$32,700	\$26,878	\$5,822	\$1,631	\$4,191	\$1,980
	20	Crofton E Renovation/Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning and partial funding were approved in FY13. The request is for renovation of 48,706 sf and an addition of 5,158 sf, for 618 students.	\$28,486	\$22,574		\$1,416	\$4,496	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	21	Mills-Parole E Renovation/Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning and partial funding were approved in FY13. The request is for renovation of 54,127 sf and an addition of 22,277 sf, for 673 students.	\$30,494	\$24,881		\$1,415	\$4,198	
02.081	22	Rolling Knolls E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 62,290 sf, including cooperative use space, and demolition of 38,951 sf, for 544 students. See worksheet for details.	\$34,121	\$26,306	\$7,815		LP	LP
	23	Rolling Knolls E Replacement	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #22 for project description.	\$34,121	\$26,306			\$4,650	
02.029	24	Benfield E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 31,275 sf and an addition of 3,000 sf for cooperative use space, and demolition of 4,164 sf, for 235 students. See worksheet for details.	\$33,345	\$29,548	\$3,797		LP	LP
	25	Benfield E Renovation/Addition	C <u>Deferral</u> of funding is recommended due to lack of design progress. See item #24 for project description.	\$33,345	\$29,548			\$2,197	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	26	West Annapolis E Addition/Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 30,012 and renovation of 11,122 sf, including cooperative use space, and demolition of 20,547 sf, for 314 students.	\$21,987	\$17,431			LP	
	27	West Annapolis E Addition/Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #26 for project description.	\$21,987	\$17,431			\$2,734	
	28	Severna Park H Replacement	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a replacement school on the same site with 279,515 sf and demolition of 296,191 sf, for 1,907 students.	\$126,987	\$93,855			LP	
02.120	29	Woodside E Electrical	A <u>Approval</u> of funding is recommended for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$92	\$58		\$58	\$58
02.075	30	Deale E Electrical	A <u>Approval</u> of funding is recommended for an electrical upgrade to support the FY02 Technology in Maryland Schools (TIMS) project.	\$150	\$92	\$58		\$58	\$58

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	31	North Glen E Gym Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 6,500 sf.	\$2,770	\$1,887			LP	
	32	North Glen E Gym Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #31 for project description.	\$2,770	\$1,887			\$883	
	33	Oakwood E Gym Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 6,500 sf.	\$2,770	\$1,887			LP	
	34	Oakwood E Gym Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #33 for project description.	\$2,770	\$1,887			\$883	
	35	Solley E Chiller - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1995 chiller with a high efficiency chiller. Work includes a new control system.	\$445	\$170			\$275	

Anne Arundel County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
02.012	36	Chesapeake H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all light fixtures in the main gym and auxiliary gym with high efficiency fixtures.	\$45	\$21	\$24		\$24	\$24
02.013	37	Meade H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all light fixtures in the main gym and auxiliary gym with high efficiency fixtures.	\$47	\$22	\$25		\$25	\$25

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Anne Arundel County - PSC NO. 02.083

Project Priority #16 (F)

Phoenix Annapolis at Germantown E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	<i>Special Ed</i>	120	x 300	= 36,000		
	<i>Alternative Ed</i>	90	x 225	= 20,250		
	<i>CTE</i>	30	x 210	= 6,300		
				62,550		

ADDITION						
	<i>New s.f.</i>	12,418	x 207.00		2,570,526	1,285,263
	<i>Cooperative Use Space</i>	1,960	x 207.00		405,720	202,860
	<i>Site Development</i>	0	x 12%		357,150	178,575
					3,333,396	1,666,698

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1967	50,132	x 207.00	x 100%	= 10,377,324		
	31-39		0	x 207.00	x 85%	= 0		
	26-30		0	x 207.00	x 75%	= 0		
	21-25		0	x 207.00	x 65%	= 0		
	16-20		0	x 207.00	x 50%	= 0		
			50,132			10,377,324	10,377,324	5,188,662
	<i>Cooperative Arrangement</i>			x 207.00		0	0	0
	<i>Site Development</i>			5%		518,866	259,433	
						10,896,190	5,448,095	
	Contingency			2.5%		355,740	177,870	
TOTAL COST						14,585,325	7,292,663	
	<i>Less Prior State Funds for Related Projects</i>							

FY '01 - Roof	(208,844)
FY '01 - TIMS	(44,153)
FY '01 - QZAB - Sidewalk	(40,690)
FY '01 - QZAB - Playground Equipment	(32,889)
FY '03 - Boiler	(120,000)
FY '03 - Electrical	(32,000)
FY '06 - HVAC	(769,000)

MAX. STATE FUNDING	6,045,087
<i>Rounding</i>	(87)
NET STATE FUNDING	6,045,000
<i>Less CIP Allocations for the Project</i>	

1/12 - FY '13	(992,000)
5/12 - FY '13	(2,531,000)
1/13 - FY '14	(2,522,000)

BALANCE	0
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Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 50,132 sf, an addition of 15,278 sf, and demolition of 4,718 sf per contract award. Existing facility is 54,850 sf. Project bid 12/11.

Date Planning Approved:	12/10 - FY '12
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Anne Arundel County - PSC NO. 02.034

Project Priority #17 (F)

Annapolis E - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	209	x 131	= 27,379		
	Special Education	0	x 180	= 0		
				27,379		

ADDITION						
	New s.f.	0	x 207.00		0	0
	Cooperative Arrangement	0	x 207.00		0	0
	Site Development	0	x 12%		0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1896	25,948	x 207.00	x 100%	= 5,371,236		
	31-39		0	x 207.00	x 85%	= 0		
	26-30	1982	1,431	x 207.00	x 75%	= 222,163		
	21-25		0	x 207.00	x 65%	= 0		
	16-20		0	x 207.00	x 50%	= 0		
			27,379			5,593,399	5,593,399	2,796,699
	Cooperative Arrangement		x 207.00			0	0	0
	Site Development		5%			279,670	279,670	139,835
						5,873,069	5,873,069	2,936,534
	Contingency		2.5%			146,827	146,827	73,413
TOTAL COST						6,019,895	6,019,895	3,009,947

Less Prior State Funds for Related Projects

FY '02 - Roof (35,250)
FY '02 - TIMS (34,000)
FY '02 - QZAB Concrete (96,284)
FY '04 - QZAB Carpet and Tile (25,189)

MAX. STATE FUNDING		2,819,224
	Rounding	(224)

NET STATE FUNDING		2,819,000
	Less CIP Allocations for the Project	

1/12 - FY '13 (1,817,000)
1/13 - FY '14 (1,002,000)

BALANCE		0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of renovation of 59,304 sf in the existing Annapolis E. and the Brown Administration building and an addition of 11,154 sf per contract award.
Existing Annapolis E. facility is 37,475 sf.
Existing Brown Administration Building is 22,500 sf.
Project bid 6/12.

Date Planning Approved: 5/11 - FY '12
Date Revised: 12/18/12
Date of State Approval:

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014**

Anne Arundel County - PSC NO. 02.038

Project Priority #18 (F)

Crofton M - Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	1,334	x 130	= 173,420		
	Special Education	10	x 180	= 1,800		
	175,220					
ADDITION						
	New s.f.	18,577	x 215.00		3,994,055	1,997,028
	Cooperative Arrangement	0	x 215.00		0	0
	Site Development	0	x 12%		479,287	239,644
					4,473,342	2,236,672
RENOVATION						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0	x 215.00	x 100%	= 0
	31-39		0	x 215.00	x 85%	= 0
	26-30		0	x 215.00	x 75%	= 0
	21-25		0	x 215.00	x 65%	= 0
	16-20		0	x 215.00	x 50%	= 0
			0			0
	Cooperative Arrangement			x 215.00		0
	Site Development			5%		0
						0
	Contingency		2.5%			111,834
TOTAL COST					4,585,176	2,292,589
	Less Prior State Funds for Related Projects					
MAX. STATE FUNDING						2,292,589
	Rounding					411
NET STATE FUNDING						2,293,000
	Less CIP Allocations for the Project					
					1/13 - FY '14	(2,088,000)
BALANCE						205,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 18,798 sf and renovation of 1,420 sf per CD submission. Existing facility is 113,000 sf.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Anne Arundel County - PSC NO. 02.024

Project Priority #19 (F)

Lothian E - Replacement

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	450	x 118	= 53,100
Special Education	10	x 180	= 1,800
			54,900

Construction Cost

State Share 50%

ADDITION

New s.f.	45,064	x 207.00	9,328,248	4,664,124
Cooperative Arrangement	3,000	x 207.00	621,000	310,500
Site Development	0	x 12%	1,193,910	596,955
High Performance Building Costs		x 2% Combined Building and Site Cost	222,863	111,432
			11,366,021	5,683,011

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 207.00	x 100%	= 0
31-39		0	x 207.00	x 85%	= 0
26-30		0	x 207.00	x 75%	= 0
21-25		0	x 207.00	x 65%	= 0
16-20		0	x 207.00	x 50%	= 0
		0			0
Cooperative Arrangement			x 207.00		0
Site Development			5%		0
					0

Contingency 2.5% Applied to Building & Site only, not to High Performance Cost

TOTAL COST

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

Rounding

NET STATE FUNDING

Less CIP Allocations for the Project

BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 83,308 sf new and demolition of the entire 66,281 sf existing facility per DD submission. LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency. Project is not located in PFA; waiver approved by the IAC on February 23, 2012.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Anne Arundel County - PSC NO. 02.081

Project Priority #22 (LP)

Rolling Knolls E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	496	x 118	= 58,528		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				60,328		

ADDITION

<i>New s.f.</i>	60,328 x	215.00	12,970,520	6,485,260
<i>Cooperative Arrangement</i>	3,000 x	215.00	645,000	322,500
<i>Site Development</i>	0 x	12%	1,633,862	816,931
			15,249,382	7,624,691

RENOVATION

[illegible]

Contingency	2.5%
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TOTAL COST

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

Rounding

NET STATE FUNDING

Less CIP Allocations for the Project

BALANCE

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 85,340 sf new and demolition of the entire 38,951 sf facility, per DD submission.

Project is not located in PFA; waiver approved by the IAC on February 23, 2012.

Date Planning Approved:

Date Revised:

Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Anne Arundel County - PSC NO. 02.029

Project Priority #24 (LP)

Benfield E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	225	131	29,475
Special Ed	10	180	1,800
CTE			0
			31,275

Construction Cost

State Share 50%

ADDITION

New s.f.	0	x	215.00		0	0
Cooperative Arrangement	3,000	x	215.00		645,000	322,500
Site Development	0	x	12%		77,400	38,700
High Performance Building Costs		0%	Combined Building and Site Cost		0	0
					722,400	361,200

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		31,275	x 215.00	x 100%	= 6,724,125
31-39		0	x 215.00	x 85%	= 0
26-30		0	x 215.00	x 75%	= 0
21-25		0	x 215.00	x 65%	= 0
16-20		0	x 215.00	x 50%	= 0
0-15		0	x 215.00	x 0%	= 0
		31,275			6,724,125
Cooperative Arrangement		0	x 215.00		
Site Development			5%		

6,724,125	3,362,063
0	0
336,206	168,103
7,060,331	3,530,166

Contingency 2.5%

194,568 97,284

TOTAL COST

7,977,300 3,988,650

Less Prior State Funds for Related Projects

FY '02 - TIMS (Pro-Rated 90% for Renovation Areas) (20,700)
FY '02 - Roof (Pro-Rated 90% for Renovation Areas) (171,450)

MAX. STATE FUNDING

3,796,500

Rounding

500

NET STATE FUNDING

3,797,000

Less CIP Allocations for the Project

BALANCE

3,797,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 46,042 sf, a renovation of 38,070 sf and demolition of 4,164 sf. Existing facility is 42,234 sf.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 9

Baltimore County

Total Requests	<u>\$123,357</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$36,130</u>	Planning	<u>7</u>	<u>2</u>	<u>5</u>	<u>0</u>
Non-EEI Requests	<u>\$87,227</u>	Construction	<u>8</u>	<u>2</u>	<u>6</u>	<u>0</u>
Total Allocation	<u>\$23,833</u>	Systemic Renovation	<u>10</u>	<u>3</u>	<u>6</u>	<u>1</u>
		SR:FY13 EEI/FY14 CIP	<u>10</u>	<u>8</u>	<u>1</u>	<u>1</u>
		SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>35</u>	<u>15</u>	<u>18</u>	<u>2</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.200	1	New Lutherville Area E New	A <u>Approval</u> of the balance of funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$28,256	\$19,262	\$8,994	\$1,500	\$8,196	\$7,494
03.094	2	Hereford H Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$51,100	\$35,219	\$15,881	\$1,340	\$14,541	\$6,200

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.169	3	Timonium E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, and associated piping, pumps, and controls; replacement of air handlers serving the cafeteria and multipurpose room and heating only piping; and upgrading the electrical infrastructure.	\$2,488	\$1,037	\$1,451		\$1,451	\$1,327
03.177	4	Catonsville E Renovation	A <u>Approval</u> of planning is recommended. The request is for renovation of 54,694 sf for 453 students. See worksheet for details.	\$14,790	\$9,369	\$5,421		LP	LP
	5	Catonsville E Renovation	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #4 for project description.	\$14,790	\$9,369			\$5,505	
03.033	6	Pikesville H Renovation	A <u>Approval</u> of planning is recommended. The request is for renovation of 161,190 sf, for 979 students. See worksheet for details.	\$44,920	\$34,160	\$10,760		LP	LP
	7	Pikesville H Renovation	C <u>Deferral</u> of funding is recommended due to lack of design progress. See item #6 for project description.	\$44,920	\$34,160			\$16,630	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Pikesville H Air Conditioning - EEI	D <u>Denial</u> of funding is recommended due to recommendation of approval of planning for renovation. See item #6. The request is to provide air conditioning throughout the school.	\$18,254	\$8,091			\$10,163	
	9	Pikesville H Roof	D <u>Denial</u> of funding is recommended due to recommendation of approval of planning for renovation. See item #6. The request is to replace the entire 157,318 sf 1993 built-up roof.	\$4,800	\$2,776			\$2,024	
03.067	10	Chapel Hill E Roof	A <u>Approval</u> of funding is recommended to replace the entire 62,897 sf 1993 built-up roof. The modular addition roof will be funded locally.	\$2,296	\$1,490	\$806		\$806	\$806
03.090	11	Fort Garrison E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, and associated piping, pumps and controls; and replacement of 19 unit ventilators, two (2) air handling units serving the multipurpose room and cafeteria, and heating only piping.	\$5,661	\$2,541	\$3,120		\$3,120	\$1,602
	12	Overlea H Renovation	C <u>Deferral</u> of planning is recommended due to scope issues. The request is for renovation of 154,680 sf for 893 students.	\$43,380	\$28,109			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Overlea H Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #12 for project description.	\$43,380	\$28,109			\$15,271	
	14	Overlea H Air Conditioning - EEI	C <u>Deferral</u> of funding is recommended pending resolution of status of items #12 and #13. The request is to provide air conditioning throughout the school, including installation of chillers, terminal units and VAV boxes, an air distribution system, air handling units, and associated piping, pumps and controls; replacement of exhaust fans and impacted ceilings and lights; and upgrading electrical infrastructure.	\$16,250	\$7,311			\$8,939	
03.192	15	Middleborough E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, an air handling unit to serve the multipurpose room, unit ventilators to serve the kindergarten rooms, a split system to serve the Recreation and Parks Office, control valves for existing heating only equipment, and associated piping, pumps, and controls; and replacement of 1960/1969 fin-tube radiation.	\$2,097	\$978	\$1,119		\$1,119	\$752
03.192	16	Middleborough E Roof	A <u>Approval</u> of funding is recommended to replace the entire 51,075 sf 1994 built-up roof.	\$1,560	\$905	\$655		\$655	\$655

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.150	17	Franklin E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, air handling units to serve the cafeteria and multipurpose room, associated piping, pumps and controls, and control valves for existing heating only equipment.	\$2,596	\$1,117	\$1,479		\$1,479	\$833
	18	Owings Mills E Boilers	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace two (2) 1993 boilers and install associated hardware, controls, and carbon monoxide detection.	\$246	\$143			\$103	
03.163	19	Sussex E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, air handling units to serve the office and health suite, associated piping, pumps and controls, and control valves for existing heating only equipment.	\$2,485	\$1,104	\$1,381		\$1,381	\$811
03.194	20	Catonsville Center for Alternative Studies Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 27 windows (2,420 sf) and 24 exterior doors original to the 1958/1964 building, and associated frames and hardware.	\$760	\$452	\$308		\$308	\$308

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
03.104	21	Hebbville E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, unit ventilators, air handling units to serve the assembly spaces, and associated piping, pumps and controls; replacement of heating only piping; removal of two (2) rooftop units serving the addition; and upgrading the electrical infrastructure.	\$6,217	\$2,765	\$3,452		\$3,452	\$1,277
03.111	22	Woodmoor E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, associated piping, pumps and controls, and control valves for existing heating only units; and upgrading the electrical infrastructure.	\$7,034	\$3,421	\$3,613		\$3,613	\$1,213
03.167	23	Middlesex E Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of a chiller and enclosure, and associated piping, pumps and controls, and control valves for existing heating only units.	\$2,921	\$1,508	\$1,413		\$1,413	\$555
	24	Sparks E Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for a 10,000 sf addition, for 610 students.	\$4,200	\$2,966			LP	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	25	Sparks E Addition	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #24 for project description.	\$4,200	\$2,966			\$1,234	
	26	Glenmar E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 61,618 sf 1994 built-up roof.	\$1,875	\$1,085			\$790	
	27	Warren E Windows/Doors	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all windows (1,555 sf) and 46 exterior doors original to the 1971 building, and associated frames and hardware.	\$520	\$315			\$205	
	28	Riverview E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 50,900 sf 1994 built-up roof.	\$1,554	\$901			\$653	
	29	Scotts Branch E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 57,735 sf 1994 built-up roof.	\$1,758	\$1,018			\$740	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	30	Cromwell Valley E Regional Magnet School of Technology Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 60,868 sf 1994 built-up roof.	\$1,853	\$1,073			\$780	
	31	Dumbarton M Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 132,150 sf, for 1,005 students.	\$27,543	\$18,827			LP	
	32	Dumbarton M Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #31 for project description.	\$27,543	\$18,827			\$8,716	
	33	NW Corridor E New	C <u>Deferral</u> of planning is recommended due to lack of site approval. The request is for a new elementary school with 80,040 sf, for 700 students.	\$31,450	\$21,380			LP	
	34	NW Corridor E New	C <u>Deferral</u> of funding is recommended due to lack of planning approval, lack of site approval and lack of design progress. See item #33 for project description.	\$31,450	\$21,380			\$10,070	

Baltimore County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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35	Westowne E Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 58,520 sf, for 528 students.	\$14,535	\$10,166				LP	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Baltimore County - PSC NO. 03.200

Project Priority #1 (F)

New Lutherville Area E - New

[illegible]

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 94,203 sf new per DD submission.

* Corrected for error in FY 2013 worksheet.

LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

Date of State Approval: _____

Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Baltimore County - PSC NO. 03.094

Project Priority #2 (F)

Hereford H - Renovation/Addition									
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%			
	Regular	1,217 x	rate	=			187,350		
	Special Education	10 x	200	=			2,000		
	CTE	200 x	210	=			42,000		
							231,350		
ADDITION	New s.f.	37,967 x	207.00		7,859,169	3,929,585			
	Cooperative Use Space	0 x	207.00		0	0			
	Site Development	0 x	12%		943,100	471,550			
					8,802,269	4,401,135			
RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
	40 & older		0 x	207.00	100%	=	0		
	31-39	1980	19,505 x	207.00	85%	=	3,431,905		
	26-30		0 x	207.00	75%	=	0		
	21-25		0 x	207.00	65%	=	0		
	16-20	1993	173,878 x	207.00	50%	=	17,996,373		
	0-15		0 x	207.00	0%	=	0		
				193,383				21,428,278	10,714,139
	Cooperative Arrangement		x	207.00			0	0	
	Site Development			5%			1,071,414	535,707	
							22,499,692	11,249,846	
	Contingency	2.5%					782,549	391,275	
TOTAL COST							32,084,510	16,042,256	
Less Prior State Funds for Related Projects									
							FY '02 - Wiring	(161,000)	
MAX. STATE FUNDING								15,881,256	
Rounding								(256)	
NET STATE FUNDING								15,881,000	
Less CIP Allocations for the Project									
							5/12 - FY '13	(1,339,930)	
							1/13 - FY '14	(6,200,000)	
BALANCE								8,341,070	

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire 194,883 sf facility and an addition of 46,456 sf per DD submission.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Baltimore County - PSC NO. 03.177

Project Priority # 4 (LP)

Catonsville E - Renovation

MAXIMUM GROSS AREA ALLOWANCE	<table><tr><td>Educ. Type</td><td>Approved Projected Enrollment</td><td>s.f. per student</td><td>Total s.f.</td></tr><tr><td>Regular</td><td>443 x</td><td>118</td><td>= 52,274</td></tr><tr><td>Special Education</td><td>10 x</td><td>180</td><td>= 1,800</td></tr><tr><td colspan="3"></td><td>54,074</td></tr></table>	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Regular	443 x	118	= 52,274	Special Education	10 x	180	= 1,800				54,074	Construction Cost	State Share 50%																												
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.																																												
Regular	443 x	118	= 52,274																																												
Special Education	10 x	180	= 1,800																																												
			54,074																																												
ADDITION																																															
New s.f.	0 x 215.00	0	0	0	0																																										
Cooperative Arrangement	0 x 215.00	0	0	0	0																																										
Site Development	0 x 12%	0	0	0	0																																										
			0		0																																										
RENOVATION																																															
<table><tr><td>Age of Structure</td><td>Construction Year</td><td>s.f. to be Renovated</td><td>Cost per s.f.</td><td>Percentage to be Covered</td><td>Cost</td></tr><tr><td>40 & older</td><td>1910/1930/1935/1971</td><td>54,074 x</td><td>215.00 x</td><td>100%</td><td>= 11,625,910</td></tr><tr><td>31-39</td><td></td><td>0 x</td><td>215.00 x</td><td>85%</td><td>= 0</td></tr><tr><td>26-30</td><td></td><td>0 x</td><td>215.00 x</td><td>75%</td><td>= 0</td></tr><tr><td>21-25</td><td></td><td>0 x</td><td>215.00 x</td><td>65%</td><td>= 0</td></tr><tr><td>16-20</td><td></td><td>0 x</td><td>215.00 x</td><td>50%</td><td>= 0</td></tr><tr><td colspan="2"></td><td>54,074</td><td></td><td></td><td>11,625,910</td></tr></table>	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	40 & older	1910/1930/1935/1971	54,074 x	215.00 x	100%	= 11,625,910	31-39		0 x	215.00 x	85%	= 0	26-30		0 x	215.00 x	75%	= 0	21-25		0 x	215.00 x	65%	= 0	16-20		0 x	215.00 x	50%	= 0			54,074			11,625,910					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost																																										
40 & older	1910/1930/1935/1971	54,074 x	215.00 x	100%	= 11,625,910																																										
31-39		0 x	215.00 x	85%	= 0																																										
26-30		0 x	215.00 x	75%	= 0																																										
21-25		0 x	215.00 x	65%	= 0																																										
16-20		0 x	215.00 x	50%	= 0																																										
		54,074			11,625,910																																										
Cooperative Arrangement	x 215.00				11,625,910	5,812,955																																									
Site Development	5%				0	0																																									
					581,296	290,648																																									
					12,207,206	6,103,603																																									
Contingency	2.5%				305,180	152,590																																									
TOTAL COST					12,512,386	6,256,193																																									
Less Prior State Funds for Related Projects																																															
					FY '02 - TIMS	(146,575)																																									
					FY '00 - ASP Lighting	(20,125)																																									
					FY '99/00 - MSR	(668,283)																																									
MAX. STATE FUNDING						5,421,210																																									
Rounding						(210)																																									
NET STATE FUNDING						5,421,000																																									
Less CIP Allocations for the Project																																															
BALANCE						5,421,000																																									

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire 59,630 sf facility.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Baltimore County - PSC NO. 03.033

Project Priority #6 (LP)

Pikesville H - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	644	x 170	= 109,480		
	Special Ed	10	x 200	= 2,000		
	CTE		x	= 0		
				111,480		

ADDITION						
	New s.f.	0	x 215.00		0	0
	Cooperative Arrangement	0	x 215.00		0	0
	Site Development	0	x 12%		0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1964	111,480	x 215.00	x 100%	= 23,968,200		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15			x 215.00	x 0%	= 0		
			111,480			23,968,200	23,968,200	11,984,100
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			1,198,410	599,205
							25,166,610	12,583,305
	Contingency			2.5%			629,165	314,583
TOTAL COST							25,795,775	12,897,888
	Less Prior State Funds for Related Projects							

FY '99 - Wiring	(84,000)
FY '99 - ASP Restroom Partitions	(15,870)
FY '99 - ASP Gym Floor	(108,500)
FY '99 - ASP Gym Bleachers	(68,600)
FY '99 - ASP Exterior Doors	(82,998)
FY '00 - ASP Gym Lockers	(76,040)
FY '01 - ASP Auditorium Seating	(128,972)
FY '02 - Science	n/a
FY '13 - Windows/Doors	(1,573,000)

MAX. STATE FUNDING	10,759,908
Rounding	92
NET STATE FUNDING	10,760,000
Less CIP Allocations for the Project	

BALANCE	10,760,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire 186,520 sf facility.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 2

Calvert County

Total Requests	<u>\$5,378</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$212</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$5,166</u>	Construction	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,061</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>4</u></u>	<u><u>4</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.003	1	Calvert H Replacement/ Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY09 and partial funding was approved in FY10, FY11, FY12 and FY13. See worksheet for approved scope and funding details.	\$45,907	\$18,499	\$27,408	\$23,601	\$3,807	\$2,350
04.002	2	Mutual E Renovation (Open Space Conversion)/Fire Safety	A <u>Approval</u> of partial funding is recommended to renovate 10,600 sf of open space into conventional classrooms and to install a fire suppression system throughout the entire building.	\$2,426	\$1,068	\$1,358		\$1,359	\$499

Calvert County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
04.009	3	Southern M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all fluorescent light fixtures in the 1979 portion of the building with high efficiency fixtures and to install occupancy sensor controls.	\$100	\$26	\$74		\$74	\$74
04.006	4	Northern M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all fluorescent light fixtures with high efficiency fixtures, except in the gym, cafeteria, and media center, and to install occupancy sensor controls.	\$209	\$71	\$138		\$138	\$138

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Calvert County - PSC NO. 04.003

Project Priority #1 (F)

Calvert H - Replacement/Renovation									
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 64%			
	Regular	1,085 x	160 =	173,600					
	Special Ed	10 x	200 =	2,000					
	CTE	180 x	210 =	37,800					
	213,400								
ADDITION	New s.f.	202,300 x	224.00		45,315,200	29,001,728			
	Cooperative Arrangement	0 x	224.00		0	0			
	Site Development	0 x	12%		5,437,824	3,480,207			
					50,753,024	32,481,935			
RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
	40 & older	1963	11,100 x	224.00 x	100% =	2,486,400			
	31-39		0 x	224.00 x	85% =	0			
	26-30		0 x	224.00 x	75% =	0			
	21-25		0 x	224.00 x	65% =	0			
	16-20		0 x	224.00 x	50% =	0			
	11,100			2,486,400			2,486,400	1,591,296	
	Cooperative Arrangement	0 x	0.00			0	0		
	Site Development		5%			124,320	79,565		
					2,610,720	1,670,861			
	Contingency		2.5%		1,334,094	853,820			
TOTAL COST					54,697,838	35,006,616			
Less Prior State Funds for Related Projects					FY '97 - Wiring (Pro-Rated 8% for Renovation Areas)	(4,134)			
					FY '99 - ASP Roof (Pro-Rated 8% for Renovation Areas)	(1,914)			
					FY '02 - Fire Alarm System (Pro-Rated 8% for Renovation Areas)	(9,063)			
MAX. STATE FUNDING						34,991,505			
	Rounding					495			
NET STATE FUNDING						34,992,000			
ADJUSTED NET STATE FUNDING						27,407,794 *			
Less CIP Allocations for the Project					5/09 - FY '10	(2,307,063)			
					1/10 - FY '11	(5,450,000)			
					5/10 - FY '11	(3,000,000)			
					1/10 - FY '12	(4,650,000)			
					5/11 - FY '12	(1,772,000)			
					1/12 - FY '13	(5,000,000)			
					5/12 - FY '13	(1,422,000)			
					1/13 - FY '14	(2,350,000)			
BALANCE						1,456,731			

Additional Notes:
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 206,240 sf new, renovation of 11,262 sf, and demolition of 119,668 sf per contract award. Existing facility is 138,369 sf.
*State participation based on 3/10 bid results.

Date Planning Approved: 1/08 - FY '09
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Caroline County

Total Requests	<u>\$8,042</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$406</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$7,636</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$6,106</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>4</u></u>	<u><u>4</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.008	1	Preston E Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$15,585	\$4,661	\$10,924	\$350	\$7,636	\$5,700
05.010	2	Col Richardson M Solar - EEI	A <u>Approval</u> of funding is recommended to install a ground mounted solar photovoltaic system adjacent to the school to provide power for both Colonel Richardson H and Colonel Richardson M and to provide a monitoring display, through a power purchase agreement.	\$2,849		\$184		\$184	\$184

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
05.002	3	North Caroline H Solar - EEI	A <u>Approval</u> of funding is recommended to install a ground mounted solar photovoltaic system adjacent to the school to provide power for both North Caroline H and Caroline Career Technology Center and to provide a monitoring display, through a power purchase agreement.	\$2,467		\$159		\$159	\$159
05.001	4	Greensboro E Solar - EEI	A <u>Approval</u> of funding is recommended to install a ground mounted solar photovoltaic system adjacent to the school and to provide a monitoring display, through a power purchase agreement.	\$977		\$63		\$63	\$63

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Caroline County - PSC No. 05.008

Project Priority #1 (F)

Preston E - Renovation/Addition

MAX. GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 81%
	Regular	523	x rate	= 59,290		
	Special Ed	0	x 180	= 0		
				59,290		

ADDITION						
	New s.f.	12,390	x 207.00		2,564,730	2,077,431
	Cooperative Arrangement	3,000	x 207.00		621,000	503,010
	Site Development	0	x 12%		382,288	309,653
					3,568,018	2,890,094

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1971	45,477	x 207.00	x 100%	= 9,413,739		
	31-39		0	x 207.00	x 85%	= 0		
	26-30		0	x 207.00	x 75%	= 0		
	21-25		0	x 207.00	x 65%	= 0		
	16-20	1995	1,423	x 207.00	x 50%	= 147,281		
	0-15		0	x 207.00	x 0%	= 0		
			46,900			9,561,020	9,561,020	7,744,426
	Cooperative Arrangement		0	x 207.00		0	0	0
	Site Development			5%		478,051	387,221	
						10,039,070	8,131,647	

	Contingency	2.5%		340,177	275,544
TOTAL COST				13,947,265	11,297,285

	Less Prior State Funds for Related Projects				
				FY '97 - Wiring	(42,502)
				FY '99 - ASP - Replace Heat Pipes	(41,189)
				FY '00 - ASP - HVAC	(52,936)
				FY '03 - ASP - Repoint Masonry Walls	(36,062)
				FY '05 - ASP - Playground	(32,000)
				FY '06 - ASP - Stage Curtain/Folding Door	(12,946)
				FY '07 - ASP - PA System	(18,740)
				FY '08 - Roof	(137,000)

MAX. STATE FUNDING		10,923,910
	Rounding	90

NET STATE FUNDING		10,924,000
	Less CIP Allocations for the Project	

BALANCE		4,874,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of renovation of 46,420 sf and an addition of 18,532 sf per DD submission.
Existing facility is 46,900 sf.

Date Planning Approved: 1/12- FY '13
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Carroll County

Total Requests	<u>\$6,661</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$2,604</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$4,057</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$5,207</u>	Systemic Renovation	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>41</u>	<u>29</u>	<u>12</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>45</u></u>	<u><u>33</u></u>	<u><u>12</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.036	1	Westminster West M Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 115,325 sf 1986/1987/1996 membrane roof with a built-up roof.	\$2,555	\$1,289	\$1,266		\$1,266	\$806
06.020	2	Eldersburg E Renovation (Open Space Conversion)	A <u>Approval</u> of funding is recommended to renovate 24,500 sf of open space into conventional classrooms.	\$3,537	\$1,679	\$1,858		\$1,858	\$1,858

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.027	3	Carroll Springs School Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 28,177 sf 1981/1986 built-up and membrane roof with a built-up roof.	\$845	\$417	\$428		\$428	\$109
06.016	4	Taneytown E Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 45,100 sf 1995 membrane roof and the 600 sf 1994 metal roof with a built-up roof.	\$1,005	\$500	\$505		\$505	\$350
06.042	5	Westminster H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$210	\$68	\$142		\$142	\$142
06.048	6	Century H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$219	\$73	\$146		\$146	\$146
06.052	7	Winters Mill H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$221	\$74	\$147		\$147	\$147

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.057	8	Manchester Valley H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures.	\$139	\$45	\$94		\$94	\$94
06.001	9	North Carroll H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$144	\$48	\$96		\$96	\$96
06.012	10	South Carroll H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$132	\$47	\$85		\$85	\$85
06.024	11	Francis Scott Key H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$161	\$47	\$114		\$114	\$114
06.019	12	Liberty H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$96	\$31	\$65		\$65	\$65

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.056	13	Carroll County Career and Technology Center Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$82	\$27	\$55		\$55	\$55
06.036	14	Westminster West M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$84	\$29	\$55		\$55	\$55
06.039	15	Runnymede E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$74	\$26	\$48		\$48	\$48
06.028	16	North Carroll M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$126	\$42	\$84		\$84	\$84
06.002	17	Northwest M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$85	\$22	\$63		\$63	\$63

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.018	18	Robert Moton E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$56	\$19	\$37		\$37	\$37
06.043	19	Oklahoma Road M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$73	\$24	\$49		\$49	\$49
06.014	20	Carrolltowne E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$81	\$26	\$55		\$55	\$55
06.054	21	Shiloh M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$178	\$59	\$119		\$119	\$119
06.055	22	Ebb Valley E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$97	\$32	\$65		\$65	\$65

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.041	23	New Windsor M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$96	\$30	\$66		\$66	\$66
06.053	24	Parrs Ridge E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$112	\$31	\$81		\$81	\$81
06.037	25	Spring Garden E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$63	\$21	\$42		\$42	\$42
06.045	26	Linton Springs E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$71	\$24	\$47		\$47	\$47
06.004	27	Westminster East M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$70	\$24	\$46		\$46	\$46

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.023	28	Winfield E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$73	\$24	\$49		\$49	\$49
06.020	29	Eldersburg E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$65	\$22	\$43		\$43	\$43
06.029	30	Sykesville M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$94	\$30	\$64		\$64	\$64
06.025	31	William Winchester E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$67	\$23	\$44		\$44	\$44
06.040	32	Piney Ridge E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$70	\$23	\$47		\$47	\$47

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
06.015	33	Freedom E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$53	\$17	\$36		\$36	\$36
	34	Elmer A Wolfe E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$71	\$23			\$48	
	35	Manchester E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$65	\$23			\$42	
	36	Taneytown E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$83	\$26			\$57	
	37	Friendship Valley E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$77	\$27			\$50	

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Cranberry Station E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$64	\$21			\$43	
	39	Hampstead E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$63	\$21			\$42	
	40	Sandymount E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$52	\$17			\$35	
	41	Mt. Airy E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$47	\$14			\$33	
	42	Mechanicsville E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$93	\$30			\$63	

Carroll County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	43	Gateway School Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$74	\$24			\$50	
	44	Charles Carroll E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$38	\$12			\$26	
	45	Carroll Springs School Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$47	\$16			\$31	

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Cecil County

Total Requests	<u>\$1,092</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$208</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$884</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,092</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.040	1	North East H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and to install site photocell controllers and occupancy sensor controls.	\$113	\$30	\$83		\$83	\$83
07.027	2	Bohemia Manor M/H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and to install site photocell controllers and occupancy sensor controls.	\$172	\$47	\$125		\$125	\$125

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
07.022	3	Rising Sun H Roof	A <u>Approval</u> of funding is recommended to replace the entire 72,000 sf 1991 built-up roof with a modified bitumen roof and to replace the two (2) lobby skylights.	\$1,349	\$465	\$884		\$884	\$884

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Charles County

Total Requests	<u>\$16,433</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$8,233</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$8,200</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$10,067</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>37</u>	<u>15</u>	<u>22</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>38</u>	<u>16</u>	<u>22</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.046	1	St. Charles H New	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY11 and partial funding was approved in FY11, FY12 and FY13. See worksheet for approved scope and funding details.	\$73,367	\$27,535	\$45,832	\$19,467	\$8,200	\$6,224
08.033	2	Walter J. Mitchell E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$290	\$79	\$211		\$211	\$211

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.003	3	John Hanson M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$580	\$161	\$419		\$419	\$419
08.011	4	Arthur Middleton E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$190	\$60	\$130		\$130	\$130
08.001	5	Dr. James Craik E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$296	\$81	\$215		\$215	\$215
08.008	6	Indian Head E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$251	\$58	\$193		\$193	\$193
08.002	7	Benjamin Stoddert M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$337	\$77	\$260		\$260	\$260

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
08.009	8	Maurice J. McDonough H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures and exit signs with high efficiency fixtures, and to install occupancy sensor controls.	\$787	\$222	\$565		\$565	\$565
08.015	9	Piccowaxen M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures and exit signs with high efficiency fixtures, and to install occupancy sensor controls.	\$286	\$76	\$210		\$210	\$210
08.018	10	Robert D. Stethem Education Center (Career & Tech) Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures, all exit signs with high efficiency fixtures, and to install occupancy sensor controls.	\$266	\$62	\$204		\$204	\$204
08.005	11	General Smallwood M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$229	\$56	\$173		\$173	\$173
08.013	12	La Plata H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$669	\$177	\$492		\$492	\$492

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Matthew Henson M Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$194	\$54			\$140	
08.023	14	Mt. Hope/Nanjemoy E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$133	\$38	\$95		\$95	\$95
08.024	15	Malcolm E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures and exit signs, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$194	\$57	\$137		\$137	\$137
	16	Dr. Thomas L. Higdon E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/retrofit all interior fluorescent fixtures and exit signs with high efficiency fixtures, and to install occupancy sensor controls.	\$250	\$70			\$180	
08.028	17	William B. Wade E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$246	\$76	\$170		\$170	\$170

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Mary H. Matula E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$446	\$129			\$317	
08.031	19	Westlake H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior fluorescent fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$510	\$141	\$369		\$369	\$369
	20	C. Paul Barnhart E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior fluorescent fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$202	\$62			\$140	
	21	Mattawoman M Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$290	\$69			\$221	
	22	Berry E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$235	\$60			\$175	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	J. C. Parks E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$258	\$75			\$183	
	24	Thomas Stone H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$585	\$165			\$420	
	25	J. P. Ryon E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$245	\$70			\$175	
	26	Henry E. Lackey H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$538	\$138			\$400	
	27	Milton M Somers M Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$415	\$115			\$300	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	28	F. B. Gwynn Educational Center Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$36	\$10			\$26	
	29	Daniel of St.Thomas Jenifer E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$188	\$49			\$139	
	30	Dr. Samuel Mudd E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all interior fluorescent fixtures with high efficiency fixtures.	\$213	\$57			\$156	
	31	T. C. Martin E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior fluorescent fixtures and exit signs with high efficiency fixtures, and to install occupancy sensor controls.	\$114	\$20			\$94	
	32	Dr. Gustavus Brown E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$192	\$52			\$140	

Charles County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	33	Eva Turner E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$231	\$62			\$169	
	34	Gale-Bailey E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$221	\$57			\$164	
	35	North Point H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$495	\$127			\$368	
	36	William A Diggs E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$157	\$49			\$108	
	37	Theodore G. Davis M Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$300	\$88			\$212	

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
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38	Mary Burgess Neal E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace/ retrofit all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$220	\$57				\$163	
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STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Charles County - PSC No. 08.046

Project Priority #1 (F)

St. Charles H - New									
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 77%			
	Regular	1,380 x	150 =	207,000					
	CTE	200 x	210 =	42,000					
	Special Ed	20 x	200 =	4,000					
	253,000								
ADDITION	New s.f.	253,000 x	200.00		50,600,000	38,962,000			
	Cooperative Arrangement	3,000 x	200.00		600,000	462,000			
	Site Development	0 x	12%		6,144,000	4,730,880			
	High Performance Building Costs	x	2% Combined Building and Site Cost		1,146,880	50% 573,440			
					58,490,880	44,728,320			
RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
	40 & older		0 x	200.00 x	100% =	0			
	31-39		0 x	200.00 x	85% =	0			
	26-30		0 x	200.00 x	75% =	0			
	21-25		0 x	200.00 x	65% =	0			
	16-20		0 x	200.00 x	50% =	0			
				0		0			
	Cooperative Arrangement		0 x	0.02			0	0	
	Site Development			5%			0	0	
					0		0	0	
Contingency				2.5% Applied to Building & Site only, not to High Performance Cost	1,433,600	1,103,872			
TOTAL COST					59,924,480	45,832,192			
Less Prior State Funds for Related Projects									
MAX. STATE FUNDING						45,832,192			
Rounding						(192)			
NET STATE FUNDING						45,832,000			
Less CIP Allocations for the Project									
					1/10 - FY '11	(3,443,172)			
					10/11 - FY '12	(7,744,470)			
					6/12 - FY '12	(278,884) ++			
					1/12 - FY '13	(7,000,000)			
					5/12 - FY '13	(1,000,000)			
					1/13 - FY '14	(6,224,000)			
BALANCE						20,141,474			

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 269,100 sf new per contract award.
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.
++ Reserved Contingency funding applied to this project per LEA request.
Project bid 5/10.

Date Planning Approved: 1/10 - FY '11
Date Revised: 12/17/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Dorchester County

Total Requests	<u>\$2,506</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$2,506</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$0</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$1,140</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>11</u>	<u>11</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>11</u></u>	<u><u>11</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.015	1	Mace's Lane M Solar - EEI	A <u>Approval</u> of funding is recommended to install a ground mounted solar photovoltaic system behind Choptank E to provide power to Mace's Lane M, through a power purchase agreement.	\$161		\$161		\$161	\$161
09.009	2	Cambridge/South Dorchester H Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls. The work excludes the 2008/2009 gym and auditorium lighting.	\$1,247	\$303	\$944		\$944	\$336

Dorchester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.013	3	North Dorchester H Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$294	\$74	\$220		\$220	\$118
09.001	4	Sandy Hill E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$304	\$60	\$244		\$244	\$72
09.010	5	Maple E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$306	\$72	\$234		\$234	\$72
09.008	6	New Directions Learning Academy Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$96	\$23	\$73		\$73	\$73
09.014	7	Hurlock E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$363	\$101	\$262		\$262	\$52

Dorchester County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
09.011	8	Warwick E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$202	\$46	\$156		\$156	\$44
09.012	9	South Dorchester E/M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$128	\$17	\$111		\$111	\$111
09.005	10	Vienna E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$87	\$19	\$68		\$68	\$68
09.017	11	Judy Center Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior and exterior light fixtures and all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$44	\$11	\$33		\$33	\$33

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Frederick County

Total Requests	<u>\$32,174</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$0</u>	Planning	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>
Non-EEI Requests	<u>\$32,174</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$12,572</u>	Systemic Renovation	<u>8</u>	<u>3</u>	<u>5</u>	<u>0</u>
		SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>14</u>	<u>7</u>	<u>7</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.017	1	Linganore H Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY07 and partial funding was approved in FY09, FY10, FY11, FY12 and FY13. See worksheet for approved scope and funding details.	\$80,348	\$42,666	\$37,682	\$28,430	\$9,252	\$3,000
10.002	2	Walkersville E Addition/Renovation	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY09 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$13,076	\$5,879	\$7,197	\$4,505	\$2,692	\$2,692

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.004	3	Lincoln "B" E Addition/Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY09 and partial funding was approved in FY12 and FY13. See worksheet for approved scope and funding details.	\$30,259	\$18,498	\$11,761	\$5,264	\$6,497	\$5,200
10.021	4	North Frederick E Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY11. The request is for a replacement school on the same site with 93,605 sf, as well as demolition of the entire existing 65,844 sf, for 725 students. See worksheet for approved scope and funding details.	\$29,960	\$18,064	\$11,896		\$11,834	\$906
	5	Frederick H Replacement	C <u>Deferral</u> of planning is recommended pending approval of feasibility study. The request is for a replacement school on the same site with 261,000 sf, and demolition of 242,646 sf, for 1600 students.	\$80,299	\$45,559			LP	
	6	Urbana Area E New	C <u>Deferral</u> of planning is recommended due to lack of site approval. The request is for a new school with 93,600 sf, for 725 students.	\$30,299	\$18,378			LP	
10.050	7	Glade E Chiller	A <u>Approval</u> of funding is recommended to replace the 1995 chiller and cooling tower. Work includes associated pumps, drives, and controls and removal of a fuel tank.	\$673	\$331	\$342		\$342	\$342

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
10.026	8	Frederick Career & Technology Center Boilers	A <u>Approval</u> of funding is recommended to replace two (2) boilers, and remove the underground fuel oil and waste oil storage tanks, all installed in 1977, and to install two (2) domestic hot water heaters. Work includes associated equipment, piping, controls, ventilation and accessories.	\$419	\$206	\$213		\$213	\$213
10.010	9	Middletown M Piping	A <u>Approval</u> of funding is recommended to replace all domestic hot and cold water piping original to the 1953/1957 building.	\$431	\$212	\$219		\$219	\$219
	10	Myersville E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1971 built-up roof on sections E and H, totalling 8,354 sf.	\$209	\$102			\$107	
	11	Sabillasville E Water Tank	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1964 underground water tank.	\$394	\$194			\$201	
	12	Frederick Career & Technology Center Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1986 built-up roof on sections F, G, and I, totalling 32,665 sf.	\$786	\$386			\$400	

Frederick County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Brunswick H HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 45 unit ventilators, 40 fan coil units, and 20 cabinet unit heaters, all installed in 1965.	\$325	\$160			\$165	
	14	New Market M Windows/Doors	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 1974 exterior windows and doors (3,333 sf) and to install an entry security vestibule.	\$498	\$245			\$253	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Frederick County - PSC NO.10.017

Project Priority #1 (F)

Linganore H - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 72%
	Regular	1,024	x 160	= 163,840		
	Special Ed	10	x 200	= 2,000		
	CTE	220	x 210	= 46,200		
				212,040		

ADDITION						
	New s.f.	212,040	x 215.00		45,588,600	32,823,792
	Cooperative Arrangement	0	x 215.00		0	0
	Site Development	0	x 12%		5,470,632	3,938,855
					51,059,232	36,762,647

RENOVATION						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0	x 215.00	x 100%	= 0
	31-39		0	x 215.00	x 85%	= 0
	26-30		0	x 215.00	x 75%	= 0
	21-25		0	x 215.00	x 65%	= 0
	16-20		0	x 215.00	x 50%	= 0
			0			0
	Cooperative Arrangement		0	x 215.00		0
	Site Development			5%		0
						0
						0

	Contingency	2.5%		1,276,481	919,066
TOTAL COST				52,335,713	37,681,713

Less Prior State Funds for Related Projects

MAX. STATE FUNDING 37,681,713

Rounding 287

NET STATE FUNDING 37,682,000

Less CIP Allocations for the Project	5/08 - FY '09	(2,539,042)
	5/09 - FY '10	(937,000)
	1/10 - FY '11	(3,950,482)
	5/10 - FY '11	(2,000,000)
	1/11 - FY '12	(10,185,000)
	5/11 - FY '12	(2,815,000)
	1/12 - FY '13	(6,003,000)
	1/13 - FY '14	(3,000,000)

BALANCE 6,252,476

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 240,000 sf new and demolition of entire existing 192,180 sf facility per contract award. Project bid 5/08.

Date Planning Approved: 4/06 - FY '07
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Frederick County - PSC NO. 10.002

Project Priority #2 (F)

Walkersville E - Addition/Renovation

MAX. GROSS AREA ALLOWANCE	<table><tr><td>Educ. Type</td><td>Approved Projected Enrollment</td><td>s.f. per student</td><td>Total s.f.</td></tr><tr><td>Regular</td><td>830</td><td>x 104</td><td>= 86,320</td></tr><tr><td>Special Ed</td><td>0</td><td>x 180</td><td>= 0</td></tr><tr><td colspan="3"></td><td>86,320</td></tr></table>	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Regular	830	x 104	= 86,320	Special Ed	0	x 180	= 0				86,320	Construction Cost	State Share 72%																																																				
Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.																																																																				
Regular	830	x 104	= 86,320																																																																				
Special Ed	0	x 180	= 0																																																																				
			86,320																																																																				
ADDITION	<table><tr><td>New s.f.</td><td>26,393</td><td>x 224.00</td><td></td></tr><tr><td>Cooperative Arrangement</td><td>3,000</td><td>x 224.00</td><td></td></tr><tr><td>Site Development</td><td>0</td><td>x 12%</td><td></td></tr></table>	New s.f.	26,393	x 224.00		Cooperative Arrangement	3,000	x 224.00		Site Development	0	x 12%		<table><tr><td>5,912,032</td></tr><tr><td>672,000</td></tr><tr><td>790,084</td></tr><tr><td>7,374,116</td></tr></table>	5,912,032	672,000	790,084	7,374,116	<table><tr><td>4,256,663</td></tr><tr><td>483,840</td></tr><tr><td>568,860</td></tr><tr><td>5,309,363</td></tr></table>	4,256,663	483,840	568,860	5,309,363																																																
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RENOVATION	<table><tr><td>Age of Structure</td><td>Construction Year</td><td>s.f. to be Renovated</td><td>Cost per s.f.</td><td>Percentage to be Covered</td><td>Cost</td></tr><tr><td>40 & older</td><td></td><td>0</td><td>x 224.00</td><td>x 100%</td><td>= 0</td></tr><tr><td>31-39</td><td>1974</td><td>12,163</td><td>x 224.00</td><td>x 85%</td><td>= 2,315,835</td></tr><tr><td>26-30</td><td></td><td>0</td><td>x 224.00</td><td>x 75%</td><td>= 0</td></tr><tr><td>21-25</td><td></td><td>0</td><td>x 224.00</td><td>x 65%</td><td>= 0</td></tr><tr><td>16-20</td><td></td><td>0</td><td>x 224.00</td><td>x 50%</td><td>= 0</td></tr><tr><td>0-15</td><td></td><td>0</td><td>x 224.00</td><td>x 0%</td><td>= 0</td></tr><tr><td colspan="2"></td><td>12,163</td><td></td><td></td><td>2,315,835</td></tr><tr><td>Cooperative Arrangement</td><td></td><td></td><td>x 224.00</td><td></td><td>0</td></tr><tr><td>Site Development</td><td></td><td></td><td>5%</td><td></td><td></td></tr></table>	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	40 & older		0	x 224.00	x 100%	= 0	31-39	1974	12,163	x 224.00	x 85%	= 2,315,835	26-30		0	x 224.00	x 75%	= 0	21-25		0	x 224.00	x 65%	= 0	16-20		0	x 224.00	x 50%	= 0	0-15		0	x 224.00	x 0%	= 0			12,163			2,315,835	Cooperative Arrangement			x 224.00		0	Site Development			5%			<table><tr><td>2,315,835</td></tr><tr><td>0</td></tr><tr><td>115,792</td></tr><tr><td>2,431,627</td></tr></table>	2,315,835	0	115,792	2,431,627	<table><tr><td>1,667,401</td></tr><tr><td>0</td></tr><tr><td>83,370</td></tr><tr><td>1,750,771</td></tr></table>	1,667,401	0	83,370	1,750,771
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost																																																																		
40 & older		0	x 224.00	x 100%	= 0																																																																		
31-39	1974	12,163	x 224.00	x 85%	= 2,315,835																																																																		
26-30		0	x 224.00	x 75%	= 0																																																																		
21-25		0	x 224.00	x 65%	= 0																																																																		
16-20		0	x 224.00	x 50%	= 0																																																																		
0-15		0	x 224.00	x 0%	= 0																																																																		
		12,163			2,315,835																																																																		
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0																																																																							
83,370																																																																							
1,750,771																																																																							
Contingency	2.5%	245,144	176,503																																																																				
TOTAL COST		10,050,886	7,236,638																																																																				
Less Prior State Funds for Related Projects		FY '98 - Roof (Pro-Rated 22% for Renovation Areas)	(15,400)																																																																				
		FY '99 - Wiring (Pro-Rated 22% for Renovation Areas)	(12,740)																																																																				
		FY '01 - Wiring/TIMS (Pro-Rated 22% for Renovation Areas)	(11,220)																																																																				
MAX. STATE FUNDING			7,197,278																																																																				
Rounding			(278)																																																																				
NET STATE FUNDING			7,197,000																																																																				
Less CIP Allocations for the Project		1/12 - FY '13	(2,905,000)																																																																				
		5/12 - FY '13	(1,600,000)																																																																				
		1/13 - FY '14	(2,692,000)																																																																				
BALANCE			0																																																																				

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
The project consist of an addition of 29,353 sf and renovation of 12,163 sf per contract award.
Existing building is 54,454 sf.
\$224.00 is the applicable cost per square foot as the project was bid on 9/09.

Date Planning Approved:	1/08 - FY '09
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Frederick County - PSC NO. 10.004

Project Priority #3 (F)

Lincoln "B" E - Addition/Renovation													
MAXIMUM GROSS AREA ALLOWANCE		Educ. Type		Approved Projected Enrollment		s.f. per student		Total s.f.		Construction Cost		State Share 72%	
		Regular		659		x 108		= 71,172					
		Special Ed		0		x 180		= 0					
								71,172					
ADDITION		New s.f.		55,397		x 200.00				11,079,400		7,977,168	
		Cooperative Arrangement		1,300		x 200.00				260,000		187,200	
		Site Development		0		x 12%				1,360,728		979,724	
										12,700,128		9,144,092	
RENOVATION		Age of Structure		Construction Year		s.f. to be Renovated		Cost per s.f.		Percentage to be Covered		Cost	
		40 & older		1938		9,090		x 200.00		x 100%		= 1,818,000	
		31-39		1972		6,685		x 200.00		x 85%		= 1,136,450	
		26-30				0		x 200.00		x 75%		= 0	
		21-25				0		x 200.00		x 65%		= 0	
		16-20				0		x 200.00		x 50%		= 0	
		0-15				0		x 200.00		x 0%		= 0	
						15,775						2,954,450	
		Cooperative Arrangement				1,700		x 200.00				340,000	
		Site Development						5%				164,723	
												3,459,173	
		Contingency						2.5%				403,983	
TOTAL COST												16,563,283	
		Less Prior State Funds for Related Projects											
										FY '98 - ASP Painting (Pro-Rated 31% for Renovation Areas)		(4,599)	
										FY '99 - ASP Window Replacement (Pro-Rated 31% for Renovation Areas)		(3,720)	
										FY '00 - Wiring (Pro-Rated 31% for Renovation Areas)		(10,130)	
										FY '00 - ASP Exterior Window Replacement (Pro-Rated 31% for Renovation Areas)		(8,783)	
										FY '01 - ASP Exterior Window Replacement (Pro-Rated 31% for Renovation Areas)		(6,200)	
										FY '02 - ASP Exterior Window replacement (Pro-Rated 31% for Renovation Areas)		(6,200)	
										FY '02 - QZAB HVAC Replacement (Pro-Rated 31% for Renovation Areas)		(14,570)	
										FY '03 - FSRP - HVAC Replacement (Pro-Rated 31% for Renovation Areas)		(93,775)	
										FY '04 - ASP Window Replacement Ph II (Pro-Rated 31% for Renovation Areas)		(4,351)	
										FY '05 - ASP - Window Replacement Ph III (Pro-Rated 31% for Renovation Areas)		(8,626)	
										FY '06 - ASP Refinish Gym Floor (Pro-Rated 31% for Renovation Areas)		(3,697)	
MAX. STATE FUNDING												11,760,913	
		Rounding										87	
NET STATE FUNDING												11,761,000	
		Less CIP Allocations for the Project										5/11 - FY '12	
												(620,000)	
												1/12 - FY '13	
												(1,000,218)	
												5/12 - FY '13	
												(3,643,387)	
												1/13 - FY '14	
												(5,200,000)	
BALANCE												1,297,395	

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of renovation of 15,775 sf, an addition of 82,688 sf and demolition of 35,885 sf per contract award.
Existing "B" facility is 51,660 sf.
Project bid 11/10 and 4/11.

Date Planning Approved: 5/08 - FY '09
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Frederick County - PSC NO. 10.021

Project Priority #4 (F)

North Frederick E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 62%
	Regular	692	x 108	= 74,736			
	Special Ed	10	x 180	= 1,800			
				76,536			
ADDITION							
	New s.f.	76,536	x 215.00			16,455,240	10,202,249
	Site Development	0	x 12%			1,974,629	1,224,270
	High Performance Building Costs		2% Combined Building and Site Cost			368,597	184,299
						18,798,466	11,610,818
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 215.00	x 100%	= 0	
	31-39		0	x 215.00	x 85%	= 0	
	26-30		0	x 215.00	x 75%	= 0	
	21-25		0	x 215.00	x 65%	= 0	
	16-20		0	x 215.00	x 50%	= 0	
			0			0	
	Cooperative Arrangement		0	x 215.00			
	Site Development			5%			
						0	0
						0	0
						0	0
						0	0
	Contingency		2.5%	Applied to Building & Site only, not to High Performance Cost		460,747	285,663
TOTAL COST						19,259,213	11,896,481
	Less Prior State Funds for Related Projects						
MAX. STATE FUNDING							11,896,481
	Rounding						(481)
NET STATE FUNDING							11,896,000
	Less CIP Allocations for the Project						
						1/13 - FY '14	(906,000)
BALANCE							10,990,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 93,605 sf new and demolition of existing 65,844 sf facility per DD submission.

LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/10 - FY '11
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 2

Garrett County

Total Requests	<u>\$357</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$357</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$0</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$353</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>7</u></u>	<u><u>7</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.008	1	Southern M Renovation/Addition	A <u>Approval</u> of planning is recommended for renovation of 92,000 sf, and an addition of 20,600 sf, for 531 students. See worksheet for details.	\$23,747	\$17,600	\$6,147		LP	LP
11.015	2	Yough Glades E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior light fixtures as high efficiency fixtures.	\$87	\$28	\$59		\$59	\$59

Garrett County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
11.013	3	Accident E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior light fixtures as high efficiency fixtures.	\$81	\$26	\$55		\$55	\$55
11.004	4	Grantsville E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$156	\$56	\$100		\$102	\$100
11.002	5	Friendsville E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$79	\$28	\$51		\$52	\$51
11.012	6	Crellin E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$34	\$9	\$25		\$25	\$25
11.011	7	Route 40 E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures.	\$95	\$32	\$63		\$64	\$63

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Garrett County - PSC NO. 11.008

Project Priority #1 (LP)

Southern M - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	521	x 145	= 75,545		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				77,345		

ADDITION						
	New s.f.	0	x 215.00		0	0
	Cooperative Arrangement	0	x 215.00		0	0
	Site Development	0	x 12%		0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 215.00	x 100%	= 0		
	31-39	1977	77,345	x 215.00	x 85%	= 14,134,799		
	26-30	.	0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			77,345			14,134,799	14,134,799	7,067,399
	Cooperative Arrangement		0	x 215.00			0	0
	Site Development			5%			706,740	353,370
							14,841,539	7,420,769
	Contingency			2.5%			371,038	185,519

TOTAL COST		
	15,212,577	7,606,288

Less Prior State Funds for Related Projects

FY '97 - Roof	(238,183)
FY '98 - Wiring	(50,012)
FY '00 - ASP Carpet	(67,500)
FY '02 - ASP Gym Floor	(59,425)
FY '03 - ASP Lockers Boy's Gym	(23,365)
FY '03 - ASP Sidewalk	(13,560)
FY '05 - ASP Ceiling Tile	(85,000)
FY '07 - Boiler	(714,039)
FY '11 - ASP Asphalt Parking Lot	(31,000)
FY '12 - Chiller	(177,177)

MAX. STATE FUNDING	
	6,147,027

Rounding

(27)

NET STATE FUNDING	
	6,147,000

Less CIP Allocations for the Project

BALANCE	
	6,147,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire 92,000 sf facility and an addition of 20,600 sf.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 8

Harford County

Total Requests	<u>\$20,635</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$3,389</u>	Planning	<u>2</u>	<u>1</u>	<u>1</u>	<u>0</u>
Non-EEI Requests	<u>\$17,246</u>	Construction	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Total Allocation	<u>\$12,922</u>	Systemic Renovation	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>27</u>	<u>27</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>35</u>	<u>33</u>	<u>2</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.021	1	Magnolia M HVAC	A <u>Approval</u> of the balance of funding is recommended to replace the original 1979 HVAC equipment and to extend air conditioning throughout the school. Work includes replacement of two (2) boilers, one (1) chiller and cooling tower, five (5) HVAC air handling units, VAV units, six (6) heating and ventilating units, 18 unit heaters, 20 exhaust fans, classroom diffusers, associated piping, pumps, equipment and accessories, and the control system. Electrical service and fire alarm and sprinkler systems will be upgraded.	\$9,800	\$4,505	\$5,295	\$2,646	\$2,649	\$2,649

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.026	2	North Harford E HVAC	A <u>Approval</u> of the balance of funding is recommended to replace the entire original 1984 HVAC system, except for the main chiller installed in 2000, with new boilers, a four-pipe system with terminal units or ducted fan coil system, new air handling units, new cabinet and unit heaters, associated piping, pumps, equipment and accessories, and a new control system.	\$4,554	\$2,229	\$2,325	\$1,227	\$1,098	\$1,098
12.011	3	Youth's Benefit E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 96,616 sf and an addition of 53,159 sf, including cooperative use space, for 962 students. The IAC did not concur with a replacement school; therefore the project is funded as a renovation/addition project. See worksheet for details.	\$44,815	\$34,395	\$10,420		LP	LP
	4	Havre de Grace H Renovation/Addition	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for renovation of 112,000 sf and an addition of 98,798 sf, for 850 students.	\$77,296	\$57,197			LP	
12.055	5	Norrisville E HVAC	A <u>Approval</u> of funding is recommended to replace the 1967/1996 HVAC system with a new boiler and chiller, four-pipe ducted fan coil system, new air handling units, new rooftop units, new outside air system, associated piping, pumps, equipment and accessories, and a new control system. Work includes an incoming water filtration and treatment system.	\$3,464	\$1,729	\$1,736		\$1,736	\$1,736

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.052	6	George D. Lisby E @ Hillsdale Roof	A <u>Approval</u> of funding is recommended to replace the 44,828 sf 1982/1985 portions of the built-up roof.	\$706	\$272	\$434		\$434	\$434
	7	Joppatowne H Limited Renovation/Addition	C <u>Deferral</u> of funding is recommended due to lack of a planning request and scope issues. The request is for a limited renovation. The request includes selected educational program enhancements in the addition and selected system upgrades in the existing school.	\$27,367	\$14,821			\$6,273	
12.001	8	Fallston H HVAC/Lighting/ Ceilings	A <u>Approval</u> of partial funding is recommended to replace all HVAC equipment installed in 1977 with new boilers, cooling tower, pumps, drives, air handling units, VAV's, and controls. Work includes installing a supplemental chiller and cooling tower, and upgrading the electrical service. The 1998 chiller will remain.	\$18,100	\$7,988	\$10,112		\$5,056	\$4,700
12.020	9	C . Milton Wright H Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures.	\$447	\$139	\$308		\$308	\$308
12.001	10	Fallston H Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$371	\$109	\$262		\$262	\$63

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.008	11	Harford Tech H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all high bay fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$79	\$24	\$55		\$55	\$55
12.046	12	Joppatowne H Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$315	\$103	\$212		\$212	\$99
12.006	13	Aberdeen M Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$441	\$136	\$305		\$305	\$123
12.035	14	Bel Air M Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$273	\$72	\$201		\$201	\$61
12.014	15	Edgewood M Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$231	\$75	\$156		\$156	\$68

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.030	16	Fallston M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior incandescent fixtures, and all exterior lighting with high efficiency fixtures.	\$52	\$17	\$35		\$35	\$35
12.039	17	Havre de Grace M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$162	\$55	\$107		\$107	\$107
12.007	18	North Harford M Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$316	\$95	\$221		\$221	\$58
12.050	19	Southampton M Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$272	\$92	\$180		\$180	\$90
12.049	20	Abingdon E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$243	\$67	\$176		\$176	\$67

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.024	21	Bel Air E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$106	\$33	\$73		\$73	\$73
12.051	22	Churchville E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$136	\$38	\$98		\$98	\$98
12.056	23	Darlington E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior light fixtures and replace all exterior lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$44	\$12	\$32		\$32	\$32
12.027	24	Dublin E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior light fixtures and replace all exterior lighting with high efficiency fixtures.	\$53	\$13	\$40		\$40	\$40
12.054	25	Edgewood E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$137	\$39	\$98		\$98	\$98

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.033	26	Fountain Green E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$179	\$54	\$125		\$125	\$125
12.052	27	George D. Lisby E @ Hillsdale Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$116	\$29	\$87		\$87	\$87
12.002	28	Magnolia E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$143	\$47	\$96		\$96	\$96
12.053	29	Meadowvale E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$157	\$52	\$105		\$105	\$105
12.031	30	North Bend E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures, and to install occupancy sensor controls.	\$186	\$62	\$124		\$124	\$124

Harford County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
12.012	31	Prospect Mill E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all high bay light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$60	\$19	\$41		\$41	\$41
12.029	32	Ring Factory E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all high bay light fixtures and all exterior and site lighting with high efficiency fixtures.	\$61	\$17	\$44		\$44	\$44
12.045	33	Riverside E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$85	\$23	\$62		\$62	\$62
12.047	34	Roye-Williams E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$161	\$49	\$112		\$112	\$112
12.013	35	William S. James E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$48	\$14	\$34		\$34	\$34

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Harford County - PSC NO. 12.011

Project Priority #3 (LP)

Youth's Benefit E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	625	108	67,500
Special Ed	10	180	1,800
CTE			0
			69,300

Construction Cost

State Share 63%

ADDITION

New s.f.	25,459	x	215.00
Cooperative Arrangement	3,000	x	215.00
Site Development	0	x	12%

5,473,685

3,448,422

645,000

406,350

734,242

462,572

6,852,927

4,317,344

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	1953/1962/1965/1968	40,595	x 215.00	x 100%	= 8,727,925
31-39		0	x 215.00	x 85%	= 0
26-30		0	x 215.00	x 75%	= 0
21-25		0	x 215.00	x 65%	= 0
16-20	1995	3,246	x 215.00	x 50%	= 348,945
0-15		0	x 215.00	x 0%	= 0
		43,841			9,076,870
Cooperative Arrangement		0	x 215.00		
Site Development			5%		

9,076,870

5,718,428

0

0

453,844

285,921

9,530,714

6,004,350

Contingency	2.5%
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409,591

258,042

TOTAL COST

16,793,232

10,579,736

Less Prior State Funds for Related Projects

FY '00 - ASP Carpet (Pro-Rated 45% for Renovation Areas)	(31,088)
FY '00 - Roof (Pro-Rated 45% for Renovation Areas)	(91,582)
FY '01 - ASP Fire Alarm (Pro-Rated 45% for Renovation Areas)	(17,010)
FY '05 - ASP Fire Alarm (Pro-Rated 45% for Renovation Areas)	(19,800)

MAX. STATE FUNDING

10,420,256

Rounding

(256)

NET STATE FUNDING

10,420,000

Less CIP Allocations for the Project

BALANCE

10,420,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 149,775 sf new and demolition of the entire existing 96,616 sf facility per DD submission. The IAC did not concur with a replacement school; therefore project is funded as a renovation/addition project.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 6

Howard County

Total Requests	<u>\$29,652</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$685</u>	Planning	<u>6</u>	<u>2</u>	<u>3</u>	<u>1</u>
Non-EEI Requests	<u>\$28,967</u>	Construction	<u>7</u>	<u>5</u>	<u>2</u>	<u>0</u>
Total Allocation	<u>\$16,364</u>	Systemic Renovation	<u>6</u>	<u>3</u>	<u>0</u>	<u>3</u>
		SR:FY13 EEI/FY14 CIP	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
		SR:FY13 EEI	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>
		Total	<u>26</u>	<u>16</u>	<u>5</u>	<u>5</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.013	1	Atholton H Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning and funding were approved in FY13. See worksheet for approved scope and funding details.	\$61,069	\$42,783	\$18,286	\$8,775	\$7,212	\$7,212
13.086	2	New Elementary #41 New	A <u>Approval</u> of the balance of funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$34,447	\$24,747	\$9,700	\$9,675	\$25	\$25

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.087	3	New Middle #20 New	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$33,255	\$20,305	\$12,950	\$1,204	\$11,746	\$4,200
13.068	4	Gorman Crossing E Addition	A <u>Approval</u> of the balance of funding is recommended. Planning and partial funding were approved in FY13. See worksheets for approved scope and funding details.	\$6,146	\$4,150	\$1,996	\$1,946	\$50	\$50
13.056	5	Longfellow E Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for renovation of 47,946 sf and an addition of 9,101 sf, for 468 students. See worksheet for approved scope and funding details.	\$19,174	\$14,328	\$4,846		\$1,500	\$1,500
	6	Running Brook E Addition	C <u>Deferral</u> of funding is recommended due to lack of design progress. Planning and partial funding were approved in FY13.	\$2,569	\$1,496		\$248	\$825	
13.050	7	Rockburn E Roof/Windows	A <u>Approval</u> of partial funding is recommended to replace the entire 71,500 sf 1993 standing seam metal and built-up roof with a standing seam metal and membrane roof, and to replace metal wall panels and monitor roof windows (1,383 sf).	\$1,568	\$682	\$886		\$886	\$800

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.054	8	Elkridge Landing M Roof	A <u>Approval</u> of funding is recommended to replace the entire 73,000 sf 1995 standing seam metal and built-up roof with a standing seam metal and membrane roof.	\$1,445	\$634	\$811		\$811	\$811
13.053	9	River Hill H Structural	A <u>Approval</u> of funding is recommended to remove the 1994 concrete slab at the cafeteria and at the gym corridor, perform soil modifications to address poor fill conditions, and replace the slab, and to core the existing slab in the administration and lobby areas to perform soil modifications.	\$2,524	\$1,079	\$1,445		\$1,445	\$1,445
	10	Applications and Research Lab HVAC	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the facility received State funding in FY98 for a renovation. The request for the replacement of the 1986 rooftop units, air distribution system, and controls in two wings of the school.	\$5,838	\$2,540			\$3,298	
	11	Applications and Research Lab Lighting	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the facility received State funding in FY98 for a renovation. The request is to retrofit all interior light fixtures and replace all site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$282	\$113			\$169	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	12	Howard H Lighting	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the facility received State funding for a renovation in FY01. The request is to replace site lighting, including poles and bases, and to install additional pole mounted site lighting.	\$457	\$186			\$271	
	13	Glenwood M Boilers - EEI	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the facility received State funding for a renovation in FY00. The request is to replace three (3) boilers with two (2) boilers and one water heater and to remove the underground oil storage tank.	\$520	\$156			\$364	
13.026	14	Ellicott Mills M Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$84	\$32	\$52		\$52	\$52
13.081	15	Folly Quarter M Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$84	\$32	\$52		\$52	\$52
13.027	16	Bushy Park E Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$88	\$33	\$55		\$55	\$55

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
13.084	17	Veterans E Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$88	\$33	\$55		\$55	\$55
13.083	18	Dayton Oaks E Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$88	\$33	\$55		\$55	\$55
13.070	19	Lime Kiln M Lighting - EEI	A <u>Approval</u> of funding is recommended to install occupancy sensor controls throughout school.	\$83	\$31	\$52		\$52	\$52
13.042	20	Deep Run E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 68,390 sf and an addition of 10,000 sf as well as demolition of the modular pod (5,985 sf), for 840 students. See worksheet for details.	\$15,342	\$8,390	\$6,952		LP	LP
	21	Deep Run E Renovation/Addition	C <u>Deferral</u> of funding is recommended due to lack of design progress. See item #20 for project description.	\$15,342	\$8,390			\$729	

Howard County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	22	Wilde Lake M Renovation/Addition	D <u>Denial</u> of planning is recommended. The project does not meet State eligibility requirements because the facility received State funding in FY98 for a renovation. The request is for renovation of 71,636 sf and an addition of 20,000 sf, for 746 students.	\$27,576	\$19,641			LP	
13.041	23	Patuxent Valley M Renovation	A <u>Approval</u> of planning is recommended. The request is for renovation of 98,014 sf and demolition of 7,167 sf, for 770 students. See worksheet for details.	\$20,339	\$11,578	\$8,761		LP	LP
	24	Laurel Woods E Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for an addition of 15,000 sf, for 644 students.	\$6,480	\$4,259			LP	
	25	Waverly E Renovation/Addition	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 71,160 sf and an addition of 12,313 sf, for 778 students.	\$21,455	\$13,298			LP	
	26	Swansfield E Renovation	B <u>Deferral</u> of planning is recommended due to fiscal constraints. The request is for renovation of 55,468 sf, for 601 students.	\$18,237	\$11,883			LP	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.013

Project Priority #1 (F)

Atholton H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
	Regular	1,533	x 150	= 229,950		
	Special Education	10	x 200	= 2,000		
				231,950		

ADDITION						
	New s.f.	33,864	x 207.00		7,009,848	4,205,909
	Cooperative Arrangement	0	x 207.00		0	0
	Site Development	0	x 12%		841,182	504,709
					7,851,030	4,710,618

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older	1966	16,219	x 207.00	x 100%	= 3,357,333		
	31-39	1972/1977/1978	69,387	x 207.00	x 85%	= 12,208,643		
	26-30		0	x 207.00	x 75%	= 0		
	21-25	1987/1988	65,613	x 207.00	x 65%	= 8,828,229		
	16-20		0	x 207.00	x 50%	= 0		
	0-15	1997/2003	46,867	x 207.00	x 0%	= 0		
			198,086			24,394,205	24,394,205	14,636,523
	Cooperative Arrangement			x 200.00		0	0	0
	Site Development			5%		1,219,710	731,826	
						25,613,915	15,368,349	
	Contingency			2.5%		836,624	501,974	
TOTAL COST						34,301,569	20,580,941	

Less Prior State Funds for Related Projects

FY '99- Wiring	(91,000)
FY '06 - ASP - Roof Repair	(15,000)
FY '07 - ASP - Bleacher Replacement	(96,900)
FY '09 - ASP - Auditorium Stage Rigging	(159,618)
FY '06 - Roof Replacement	(932,104)
FY '12 - SA - Turf Field - Exterior Site	(1,000,000)

MAX. STATE FUNDING	18,286,319
Rounding	(319)

NET STATE FUNDING	18,286,000
Less CIP Allocations for the Project	

1/12 - FY '13	(6,277,000)
5/12 - FY '13	(2,498,000)
1/13 - FY '14	(7,212,000)

BALANCE	2,299,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 198,086 sf, an addition of 52,379 sf and demolition of 8,220 sf per contract award. Existing facility is 206,306 sf. Project bid 2/12. The Cooperative Use Space of 3,000 sf was an add alternate not accepted with bid.

Date Planning Approved:	1/12 - FY '13
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.086

Project Priority #2 (F)

New Elementary #41 - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
	Regular	577 x	108 =	62,316		
	Special Ed	10 x	180 =	1,800		
				64,116		

ADDITION						
	New s.f.	64,116 x	207.00		13,272,012	7,963,207
	Cooperative Arrangement	3,000 x	207.00		621,000	372,600
	Site Development	0 x	12%		1,667,161	1,000,297
	High Performance Building Costs		2% Combined Building and Site Cost		311,203	155,602
					15,871,377	9,491,706

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	207.00 x	100% =	0
	31-39		0 x	207.00 x	85% =	0
	26-30		0 x	207.00 x	75% =	0
	21-25		0 x	207.00 x	65% =	0
	16-20		0 x	207.00 x	50% =	0
	0-15		0 x	207.00 x	0% =	0
			0			0
	Cooperative Arrangement		0 x	207.00		0
	Site Development			5%		0
						0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	347,325	208,395 *
TOTAL COST			16,218,702	9,700,101
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING		9,700,101
Rounding		(101)
NET STATE FUNDING		9,700,000 *
Less CIP Allocations for the Project		
	1/12 - FY '13	(2,902,000)
	5/12 - FY '13	(6,773,000)
	1/13 - FY '14	(25,000)
BALANCE		0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
 Project consists of 102,705 sf new per contract award.
 LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.
 Project bid 3/12.
 * Corrected for error in FY 2013 CIP worksheet.

Date Planning Approved: 1/12- FY '13
 Date Revised: 12/18/12
 Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.087

Project Priority #3 (F)

New Middle #20 - New									
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost		State Share 60%	
	Regular	652	x 135	= 88,020					
	Special Education	10	x 180	= 1,800					
				89,820					
ADDITION									
	New s.f.	89,370	x 207.00			18,499,590		11,099,754	
	Cooperative Arrangement	0	x 207.00			0		0	
	Site Development	0	x 12%			2,219,951		1,331,970	
	High Performance		x 2%	Combined Building and Site Cost		414,391		207,196	50%
						21,133,932		12,638,920	
RENOVATION									
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
	40 & older		0	x 207.00	x 100%	= 0			
	31-39		0	x 207.00	x 85%	= 0			
	26-30		0	x 207.00	x 75%	= 0			
	21-25		0	x 207.00	x 65%	= 0			
	16-20		0	x 207.00	x 50%	= 0			
	0-15		0	x 207.00	x 0%	= 0			
			0			0	0		0
	Cooperative Arrangement			x 207.00			0		0
	Site Development			5%			0		0
							0		0
	Contingency			2.5%	Applied to Building & Site only, not to High Performance Cost		517,989		310,793 *
TOTAL COST							21,651,920		12,949,713
	Less Prior State Funds for Related Projects								
MAX. STATE FUNDING									12,949,713
	Rounding								287
NET STATE FUNDING									12,950,000 *
	Less CIP Allocations for the Project								
								5/12 - FY '13	(1,204,000)
								1/13 - FY '14	(4,200,000)
BALANCE									7,546,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 97,544 sf new per DD submission.

LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.

* Corrected for error in FY 2013 CIP worksheet.

Date Planning Approved:

1/12 - FY13

Date Revised:

12/18/12

Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.068

Project Priority #4 (F)

Gorman Crossing E - Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
	Regular	789	x 104	= 82,056		
	Special Education	10	x 180	= 1,800		
				83,856		

ADDITION						
	New s.f.	13,999	x	207.00	2,897,793	1,738,676
	Cooperative Arrangement	0	x	207.00	0	0
	Site Development	0	x	12%	347,735	208,641
					3,245,528	1,947,317

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 207.00	x 100%	= 0		
	31-39		0	x 207.00	x 85%	= 0		
	26-30		0	x 207.00	x 75%	= 0		
	21-25		0	x 207.00	x 65%	= 0		
	16-20		0	x 207.00	x 50%	= 0		
	0-15		3,105	x 207.00	x 0%	= 0		
			3,105			0	0	0
	Cooperative Arrangement			x 207.00			0	0
	Site Development			5%			0	0
							0	0

Contingency		2.5%			81,138	48,683
TOTAL COST					3,326,666	1,996,000
	Less Prior State Funds for Related Projects					
MAX. STATE FUNDING						1,996,000
	Rounding					0
NET STATE FUNDING						1,996,000
	Less CIP Allocations for the Project					
					1/12 - FY '13	(1,773,000)
					5/12 - FY '13	(173,000)
					1/13 - FY '14	(50,000)
BALANCE						0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 16,919 sf and renovation of 3,105 sf per contract award. Existing facility is 69,857 sf.

Date Planning Approved:	1/12 - FY '13
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.056

Project Priority #5 (F)

Longfellow E - Renovation

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	448	x 118	= 52,864
Special Education	20	x 180	= 3,600
			56,464

Construction Cost

State Share 60%

ADDITION

New s.f.	0	x 215.00
Cooperative Arrangement	0	x 215.00
Site Development	0	x 12%

0

0

0

0

0

0

0

0

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older	1970	14,658	x 215.00	x 100%	= 3,151,470
31-39		0	x 215.00	x 85%	= 0
26-30	1986	18,000	x 215.00	x 75%	= 2,902,500
21-25		0	x 215.00	x 65%	= 0
16-20	1994	14,902	x 215.00	x 50%	= 1,601,965
0-15		0	x 215.00	x 0%	= 0
		47,560			7,655,935
Cooperative Arrangement		x 215.00			0
Site Development		5%			382,797

7,655,935

4,593,561

0

0

382,797

229,678

8,038,732

4,823,239

Contingency 2.5%

200,968

120,581

TOTAL COST

8,239,700

4,943,820

Less Prior State Funds for Related Projects

FY '01 - Renovation (45,000)
FY '06 - ASP - Exterior Doors, Frames & Paint (52,459)

MAX. STATE FUNDING

4,846,361

Rounding

(361)

NET STATE FUNDING

4,846,000

Less CIP Allocations for the Project

1/13 - FY '14 (1,500,000)

BALANCE

3,346,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of 47,946 sf, an addition of 9,101 sf and demolition of 387 sf. Existing facility is 56,458 sf.

Date Planning Approved:
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.042

Project Priority #20 (LP)

Deep Run E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE		Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 60%
		Regular	820	x 104	= 85,280		
		Special Education	20	x 180	= 3,600		
					88,880		
ADDITION							
New s.f.		10,000	x 215.00			2,150,000	1,290,000
Cooperative Arrangement		0	x 215.00			0	0
Site Development		0	x 12%			258,000	154,800
						2,408,000	1,444,800
RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 215.00	x 100%	= 0		
31-39		0	x 215.00	x 85%	= 0		
26-30		0	x 215.00	x 75%	= 0		
21-25	1990	62,405	x 215.00	x 65%	= 8,721,099		
16-20		0	x 215.00	x 50%	= 0		
0-15		0	x 215.00	x 0%	= 0		
		62,405			8,721,099	8,721,099	5,232,659
Cooperative Arrangement			x 215.00			0	0
Site Development			5%			436,055	261,633
						9,157,154	5,494,292
Contingency			2.5%			289,129	173,477
TOTAL COST						11,854,283	7,112,569
Less Prior State Funds for Related Projects							
MAX. STATE FUNDING							6,951,775
Rounding							225
NET STATE FUNDING							6,952,000
Less CIP Allocations for the Project							
BALANCE							6,952,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of renovation of 68,390 sf, an addition of 10,000 sf and demolition of 5,985 sf.
Existing facility is 78,710 sf.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Howard County - PSC NO. 13.041

Project Priority #23 (LP)

Patuxent Valley M - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 60%
	Regular	760	x 135	= 102,600			
	Special Education	10	x 180	= 1,800			
				104,400			
ADDITION							
	New s.f.	0	x 215.00			0	0
	Cooperative Arrangement	0	x 215.00			0	0
	Site Development	0	x 12%			0	0
						0	0
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 215.00	x 100%	= 0	
	31-39		0	x 215.00	x 85%	= 0	
	26-30		0	x 215.00	x 75%	= 0	
	21-25	1989	98,014	x 215.00	x 65%	= 13,697,457	
	16-20		0	x 215.00	x 50%	= 0	
	0-15		0	x 215.00	x 0%	= 0	
			98,014			13,697,457	
	Cooperative Arrangement			x 215.00			
	Site Development			5%			
						13,697,457	8,218,474
						0	0
						684,873	410,924
						14,382,329	8,629,398
	Contingency			2.5%		359,558	215,735
TOTAL COST						14,741,888	8,845,133
	Less Prior State Funds for Related Projects						
						FY '02 - Wiring	(84,108)
MAX. STATE FUNDING							8,761,025
	Rounding						(25)
NET STATE FUNDING							8,761,000
	Less CIP Allocations for the Project						
BALANCE							8,761,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire 98,014 sf facility and demolition of 7,167 sf modular unit.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Kent County

Total Requests	<u>\$124</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$124</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$0</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$123</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>5</u></u>	<u><u>5</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.003	1	Kent County M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fixtures and replace all exterior fixtures with high efficiency fixtures.	\$43	\$17	\$26		\$26	\$26
14.002	2	Galena E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fixtures and replace all exterior fixtures with high efficiency fixtures.	\$37	\$16	\$21		\$21	\$21

Kent County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
14.004	3	Rock Hall E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fixtures and replace all exterior fixtures with high efficiency fixtures.	\$38	\$15	\$23		\$23	\$23
14.006	4	Garnett E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fixtures and replace all exterior fixtures with high efficiency fixtures.	\$50	\$18	\$32		\$32	\$32
14.001	5	Millington E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fixtures and replace all exterior fixtures with high efficiency fixtures.	\$32	\$11	\$21		\$22	\$21

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Montgomery County

Total Requests	<u>\$149,310</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$688</u>	Planning	<u>20</u>	<u>10</u>	<u>9</u>	<u>1</u>
Non-EEI Requests	<u>\$148,622</u>	Construction	<u>17</u>	<u>6</u>	<u>11</u>	<u>0</u>
Total Allocation	<u>\$21,490</u>	Systemic Renovation	<u>15</u>	<u>8</u>	<u>7</u>	<u>0</u>
		SR:FY13 EEI	<u>15</u>	<u>12</u>	<u>3</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>67</u>	<u>36</u>	<u>30</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.238	1	Redland M Limited Renovation	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY12 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$14,233	\$11,102	\$3,131	\$2,419	\$712	\$712
15.042	2	Ridgeview M Limited Renovation	A <u>Approval</u> of the balance of funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$13,524	\$8,059	\$5,465	\$1,954	\$3,511	\$3,511

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.211	3	Paint Branch H Replacement	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$95,438	\$63,715	\$31,723	\$8,981	\$22,742	\$9,000
15.241	4	Herbert Hoover M Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for a replacement school on the same site with 123,310 sf, for 937 students. See worksheet for approved scope and funding details.	\$45,728	\$35,164	\$10,564		\$14,087	\$600
15.054	5	Glenallan E Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for a replacement school on the same site with 65,736 sf, for 603 students. See worksheet for approved scope and funding details.	\$27,061	\$19,970	\$7,091		\$7,091	\$600
15.183	6	Beverly Farms E Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for a replacement school on the same site with 64,044 sf, for 603 students. See worksheet for approved scope and funding details.	\$26,710	\$20,082	\$6,628		\$6,447	\$600
15.107	7	Sherwood E HVAC	A <u>Approval</u> of funding is recommended to replace 1976 HVAC equipment including two (2) air handling units, a rooftop unit, two (2) heating and ventilating units, a chiller and cooling tower, and VAV boxes, and to upgrade the energy management system.	\$1,950	\$977	\$973		\$973	\$973

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.175	8	Thomas W. Pyle M HVAC	A <u>Approval</u> of funding is recommended to replace 35 fan coil units, 12 unit ventilators, and system valves, installed in 1993, and to install a direct digital control system.	\$1,800	\$902	\$898		\$898	\$898
15.039	9	Stedwick E HVAC	A <u>Approval</u> of funding is recommended to a replace a chiller and two (2) boilers installed in 1991, and to replace eight (8) air handling units and 30 fan coil units installed in 1975.	\$1,778	\$891	\$887		\$887	\$887
15.090	10	Damascus H HVAC - Phase I	A <u>Approval</u> of funding is recommended to replace 48 fan coil units, 15 unit ventilators, and five (5) air handling units serving the classrooms, administrative wing, and multipurpose space, installed in 1975 and 1977, and three (3) boilers installed in 1993, and to upgrade the control system.	\$1,650	\$827	\$823		\$823	\$823
15.136	11	Neelsville M HVAC - Phase II	A <u>Approval</u> of funding is recommended to replace 69 heat pump units installed in 1979 and to integrate controls with Phase I work.	\$1,600	\$802	\$798		\$798	\$798
15.081	12	Takoma Park E HVAC	A <u>Approval</u> of funding is recommended to replace four (4) air handling units, two (2) boilers, and 35 fan coil units and unit ventilators, all installed in 1979, and to upgrade controls.	\$1,300	\$651	\$649		\$649	\$649

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.161	13	Robert Frost M Roof	A <u>Approval</u> of funding is recommended to replace 72,485 sf of the 1991 built-up roof.	\$1,242	\$622	\$620		\$620	\$620
15.092	14	Viers Mill E Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 79,600 sf 1991 built-up roof, and 15 skylights (375 sf total).	\$1,176	\$589	\$587		\$587	\$183
	15	Burtonsville E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 69,200 sf 1993 built-up and standing seam metal roof with a built-up roof and shingles, and 13 skylights (404 sf).	\$1,114	\$559			\$555	
	16	Brooke Grove E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 62,500 sf 1990 built-up and standing seam metal roof with a built-up roof and shingles, and six (6) skylights (2,156 sf).	\$1,108	\$555			\$553	
	17	Fairland E HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace one (1) chiller, two (2) boilers, and two (2) packaged rooftop units, all installed in 1991.	\$900	\$451			\$449	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Lois P. Rockwell E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 38,400 sf of 1991 built-up roof, and 5 skylights (1,421 sf).	\$750	\$383			\$367	
	19	Clarksburg E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 46,800 sf 1993 built-up and shingle roof.	\$690	\$346			\$344	
	20	Strathmore E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 40,000 sf of the 1991/1996 built-up roof.	\$665	\$333			\$332	
	21	Stone Mill E HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace ten (10) unit ventilators installed in 1988.	\$400	\$201			\$199	
15.134	22	Walt Whitman H Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$234	\$97	\$137		\$137	\$137

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.186	23	Springbrook H Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$174	\$77	\$97		\$97	\$97
15.157	24	Stone Mill E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$114	\$38	\$76		\$76	\$76
15.002	25	Silver Spring Intl. M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$108	\$45	\$63		\$63	\$63
15.081	26	Takoma Park E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$81	\$34	\$47		\$47	\$47
15.107	27	Sherwood E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$79	\$33	\$46		\$46	\$46

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.169	28	Dr. Charles R. Drew E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$72	\$34	\$38		\$38	\$38
15.227	29	Kemp Mill E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$67	\$32	\$35		\$35	\$35
15.231	30	Argyle M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$64	\$39	\$25		\$25	\$25
15.088	31	Montgomery Knolls E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$56	\$27	\$29		\$29	\$29
15.001	32	Takoma Park M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all interior fluorescent light fixtures not previously replaced, and lobby and stair light fixtures with high efficiency fixtures.	\$47	\$18	\$29		\$29	\$29

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.105	33	Dufief E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$37	\$23	\$14		\$14	\$14
	34	Montgomery Blair H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace incandescent auditorium "house" light fixtures with LED fixtures.	\$31	\$13			\$18	
	35	Cold Spring E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to retrofit all interior fluorescent light fixtures to high efficiency fixtures.	\$29	\$15			\$14	
	36	John F. Kennedy H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace incandescent auditorium "house" light fixtures with LED fixtures.	\$30	\$10			\$20	
15.061	37	Weller Road E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 71,107 sf, including cooperative use space and demolition of 55,843 sf, for 675 students. See worksheet for details.	\$24,547	\$18,289	\$6,258		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Weller Road E Replacement	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #37 for project description.	\$24,547	\$18,289			\$9,013	
15.145	39	Bradley Hills E Addition/Renovation	A <u>Approval</u> of planning is recommended. The request is for an addition of 37,694 sf and renovation of 4,099 sf, for 638 students. See worksheet for details.	\$17,949	\$13,644	\$4,305		LP	LP
	40	Bradley Hills E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #39 for project description.	\$17,949	\$13,644			\$4,586	
	41	Westbrook E Addition/Renovation	C <u>Deferral</u> of planning is recommended due to scope issues. The request is for an addition of 25,898 sf and renovation of 9,333 sf, for 558 students.	\$11,805	\$8,144			LP	
	42	Westbrook E Addition/Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and scope issues. See item #41 for project description.	\$11,805	\$8,144			\$3,661	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
15.051	43	Darnestown E Addition/Renovation	A <u>Approval</u> of planning is recommended. The request is for an addition of 18,837 sf and renovation of 7,440 sf, for 455 students. See worksheet for details.	\$15,400	\$12,966	\$2,434		LP	LP
	44	Darnestown E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #43 for project description.	\$15,400	\$12,966			\$2,971	
15.075	45	Wyngate E Addition/Renovation	A <u>Approval</u> of planning is recommended. The request is for an addition of 22,398 sf and renovation of 5,010 sf, for 734 students. See worksheet for details.	\$10,230	\$7,505	\$2,725		LP	LP
	46	Wyngate E Addition/Renovation	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #45 for project description.	\$10,230	\$7,505			\$2,772	
15.202	47	Georgian Forest E Renovation/Addition	A <u>Approval</u> of planning is recommended. The request is for renovation of 4,556 sf and an addition of 19,889 sf, for 389 students. See worksheet for details.	\$10,620	\$10,159	\$461		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	48	Georgian Forest E Renovation/Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #47 for project description.	\$10,620	\$10,159			\$2,466	
15.153	49	Waters Landing E Addition	A <u>Approval</u> of planning is recommended. The request is for an addition of 10,403 sf, for 695 students. See worksheet for details.	\$8,827	\$8,632	\$195		LP	LP
	50	Waters Landing E Addition	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #49 for project description.	\$8,827	\$8,632			\$1,206	
	51	Viers Mill E Addition	C <u>Deferral</u> of planning is recommended due to scope issues. The request is for an addition of 7,515 sf, for 740 students.	\$11,177	\$10,335			LP	
	52	Viers Mill E Addition	C <u>Deferral</u> of funding is recommended due to lack of planning approval and scope issues. See item #51 for project description.	\$11,177	\$10,335			\$842	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	53	Gaithersburg H Replacement / Renovation	B <u>Deferral</u> of planning is recommended due to scope issues. The request is for a replacement school on the same site with 320,547 sf, including cooperative use space, and renovation of 22,425 sf, for 2,284 students.	\$109,100	\$69,869			LP	
	54	Gaithersburg H Replacement/ Renovation	C <u>Deferral</u> of funding is recommended due to lack of planning approval and scope issues. See item #53 for project description.	\$109,100	\$69,869			\$39,231	
15.274	55	Clarksburg Cluster E New	A <u>Approval</u> of funding is recommended. The request is for a new school with 79,056 sf, for 679 students. See worksheet for details.	\$28,732	\$20,148	\$8,584		LP	LP
	56	Clarksburg Cluster E New	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #55 for project description.	\$28,732	\$20,148			\$9,421	
15.206	57	Bel Pre E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 73,941 sf, including cooperative use space, for 456 students. See worksheet for details.	\$29,387	\$23,526	\$5,861		LP	LP

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	58	Bel Pre E Replacement	B <u>Deferral</u> of funding is recommended due to fiscal constraints. See item #57 for project description.	\$29,387	\$23,526			\$8,829	
15.138	59	Rock Creek Forest E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 85,100 sf, for 641 students. See worksheet for details.	\$29,625	\$21,203	\$8,422		LP	LP
15.111	60	Candlewood E Replacement	A <u>Approval</u> of planning is recommended. The request is for a replacement school on the same site with 56,404 sf, for 391 students. See worksheet for details.	\$24,260	\$18,375	\$5,885		LP	LP
	61	Clarksburg H Renovation	D <u>Denial</u> of planning is recommended. The project does not meet State eligibility requirements because the facility received State funding in FY06 for a renovation. The request is for renovation of 2,896 sf, for 1,971 students.	\$11,823	\$5,912			LP	
	62	North Chevy Chase E Addition	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 4,960 sf, for 330 students.	\$6,820	\$6,223			LP	

Montgomery County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	63	Rosemary Hills E Addition/Renovation	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 1,315 sf and renovation of 868 sf, for 551 students.	\$5,708	\$5,486			LP	
	64	Bethesda E Renovation/Addition	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for renovation of 1,300 sf and an addition of 333 sf, for 554 students.	\$3,970	\$3,783			LP	
	65	Arcola E Addition	C <u>Deferral</u> of planning is recommended due to scope issues. The request is for an addition of 9,072 sf, for 520 students.	\$3,841	\$2,790			LP	
	66	Wheaton H Replacement	C <u>Deferral</u> of planning is recommended pending approval of feasibility study. The request is for a new school with 264,880 sf, including cooperative use space, for 1,357 students.	\$97,838	\$65,836			LP	
	67	Thomas Edison H Replacement	C <u>Deferral</u> of planning is recommended pending approval of feasibility study. The request is for a replacement school on the same site with 84,840 sf, for 404 students.	\$30,896	\$20,791			LP	

Montgomery County - PSC NO. 15.238

Project Priority #1 (F)

Redland M - Limited Renovation

ADDITION				
New s.f.	0	x	224.00	0
Site Development	0	x	12%	0
				0

	2023	2024
Contingency	2.5%	0
TOTAL COST	6,463,694	3,231,847
<i>Less Prior State Funds for Related Projects</i>		

FY '98 - Chiller Replacement	n/a
FY '98 - ASP Exterior Painting	n/a
FY '99 - Wiring	n/a
FY '99 - ASP Replace Exterior Doors	n/a
FY '99 - ASP Interior Painting	(23,900)
FY '01 - ASP Replace Plumbing & Piping	(56,500)
FY '01 - ASP Replace PA System	(20,652)
FY '09 - Roof Replacement	n/a
FY '10 - ASP Replace Library Security Gate System	n/a

<u>Additional Notes:</u>	Date Planning Approved: _____ 5/11 - FY '12
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Revised: _____ 12/18/12
	Date of State Approval: _____

Project consists of a limited renovation of the entire 111,697 sf existing building and an addition of 600 sf per contract award.

Educational program enhancements: Renovation of 42,354 sf open space enclosures, science labs, and computer labs.

System replacements/upgrades: (1) Mechanical, (2) plumbing, (3) electrical, (4) fire safety, and (5) lighting.

Other work: Relocated Administrative Suite and added Security Vestibule.

The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.

*State participation is based on bid results.

\$224.00 is the applicable cost per square foot for comparison purposes as the project was bid 5/09.

2.5% contingency was removed per request of LEA.

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.042

Project Priority #2 (F)

Ridgeview M - Limited Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	962	x 130	= 59,290		
	Special Education		x 180	= 0		
				59,290		

ADDITION						
	New s.f.	0	x 200.00		0	0
	Cooperative Arrangement	0	x 200.00		0	0
	Site Development	0	x 12%		0	0
					0	0

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 200.00	x 100%	= 0		
	31-39	1975	136,379	x 200.00	x 85%	= N/A		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
	0-15		0	x 200.00	x 0%	= 0		
			136,379			0		
	Cooperative Arrangement		x 200.00				N/A	N/A
	Site Development		5%				0	0
							N/A	N/A
							11,070,682	5,535,341
	Contingency	2.5%					N/A	N/A
TOTAL COST							11,070,682	5,535,341
	Less Prior State Funds for Related Projects							

FY '98 - ASP - Exterior Painting	n/a
FY '99 - ASP - Interior Painting	(37,800)
FY '99 - Wiring	n/a
FY '01 - ASP - Replace PA System	(23,185)
FY '04 - ASP - Floor Covering Replacement (Pro-Rated 20% for Renovation Areas)	(9,480)
FY '04 - Roof	n/a
FY '10 - ASP - Replace Library Security Gate	n/a

MAX. STATE FUNDING		5,464,876
	Rounding	124
NET STATE FUNDING		5,465,000 *
	Less CIP Allocations for the Project	
	1/12 - FY '13	(1,954,000)
	1/13 - FY '14	(3,511,000)
BALANCE		0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of a limited renovation of 27,322 sf of existing building and an addition of 3,363 sf per contract award. Existing facility is 136,379 sf.
Educational program enhancements: Open space enclosures, and science labs.
System replacements/upgrades: (1) Mechanical, (2) plumbing, (3) electrical, (4) fire safety, and (5) lighting.
Other work: Relocated Administrative Suite and added Security Vestibule.
The funding is based on the actual scope of work and is not related to student capacity or the age of the area to be renovated/expanded. In the 15 years following substantial completion of this project, the building is eligible for State participation in additional eligible work not included in the awarded contractual scope of this limited renovation project, and for complete renovation thereafter.
*State participation is based on bid results.
\$200.00 is the applicable cost per square foot for comparison purposes as the project was bid 6/10.
2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.211

Project Priority #3 (F)

Paint Branch H - Replacement

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	1,459	x 150	= 218,850
Special Education	10	x 200	= 2,000
CTE	320	x 210	= 67,200
			288,050

Construction Cost

State Share 50%

ADDITION

New s.f.	288,050	x 224.00	64,523,200	32,261,600
Cooperative Arrangement	0	x 224.00	0	0
Site Development	0	x 12%	7,742,784	3,871,392
High Performance		x 2%	1,445,320	722,660
Combined Building and Site Cost			73,711,304	36,855,652

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 224.00	x 100%	= 0
31-39		0	x 224.00	x 85%	= 0
26-30		0	x 224.00	x 75%	= 0
21-25		0	x 224.00	x 65%	= 0
16-20		0	x 224.00	x 50%	= 0
0-15		0	x 224.00	x 0%	= 0
		0			0
Cooperative Arrangement		x 224.00			
Site Development		5%			

0	0
0	0
0	0
0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	0	0
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TOTAL COST

73,711,304	36,855,652
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Less Prior State Funds for Related Projects

MAX. STATE FUNDING

36,855,652

Rounding

348

NET STATE FUNDING

36,856,000

ADJUSTED NET STATE FUNDING

31,723,000 *

Less CIP Allocations for the Project

5/12 - FY '13	(8,981,482)
1/13 - FY '14	(9,000,000)

BALANCE

13,741,518

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 347,169 sf new and demolition of the entire existing 260,680 sf facility per contract award. LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency. *State Participation is based on bid results. \$224.00 is the applicable cost per square foot as the project was bid 11/09. 2.5% contingency was removed per request of LEA.

Date Planning Approved:	1/12 - FY '13
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.241

Project Priority #4 (F)

Herbert Hoover M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	<i>Regular</i>	825	x rate	= 110,370		
	<i>Special Education</i>	30	x 180	= 5,400		
				115,770		

ADDITION					
New s.f.	92,471	x	200.00	18,494,200	9,247,100
Cooperative Arrangement	0	x	200.00	0	0
Site Development	0	x	12%	2,219,304	1,109,652
High Performance		x	2%	414,270	207,135
Combined Building and Site Cost				21,127,774	10,563,887

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	200.00 x	100%	=	0	
31-39		0 x	200.00 x	85%	=	0	
26-30		0 x	200.00 x	75%	=	0	
21-25		0 x	200.00 x	65%	=	0	
16-20		0 x	200.00 x	50%	=	0	
0-15	2000	23,299 x	200.00 x	0%	=	0	
		0				0	
<i>Cooperative Arrangement</i>		x	200.00				
<i>Site Development</i>			5%				
						0	0
						0	0
						0	0
						0	0

Contingency		2.5%	0	0
TOTAL COST			21,127,774	10,563,887

[illegible]

MAX. STATE FUNDING	10,563,887
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	<i>Rounding</i>	113
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NET STATE FUNDING	10,564,000
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	Less CIP Allocations for the Project	
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1/13 - FY '14 (600,000)

BALANCE	9,964,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 142,068 sf new, renovation of 23,299 sf and demolition of 112,043 sf per contract award.

Existing facility is 135,342 sf.

LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.

\$200.00 is the applicable cost per square foot as the project was bid 5/11.

2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/12 - FY '13

Date Revised: 12/18/12

Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.054

Project Priority #5 (F)

Glenallan E - Replacement									
MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 50%		
	Regular	562	x 108	= 60,696					
	Special Education	10	x 180	= 1,800					
				62,496					
ADDITION									
	New s.f.	62,496	x 200.00			12,499,200	6,249,600		
	Cooperative Arrangement	0	x 200.00			0	0		
	Site Development	0	x 12%			1,499,904	749,952		
	High Performance		x 2%	Combined Building and Site Cost		279,982	50% 139,991		
						14,279,086	7,139,543		
RENOVATION									
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
	40 & older		0	x 200.00	x 100%	= 0			
	31-39		0	x 200.00	x 85%	= 0			
	26-30		0	x 200.00	x 75%	= 0			
	21-25		0	x 200.00	x 65%	= 0			
	16-20		0	x 200.00	x 50%	= 0			
			0			0		0	
	Cooperative Arrangement		x 200.00			0		0	
	Site Development		5%			0		0	
						0		0	
	Contingency		2.5%			0		0	
TOTAL COST									
						14,279,086		7,139,543	
Less Prior State Funds for Related Projects									
MAX. STATE FUNDING									
								7,139,543	
Rounding									
NET STATE FUNDING									
								7,140,000	
ADJUSTED NET STATE FUNDING									
								7,091,000 *	
Less CIP Allocations for the Project									
							1/13 - FY '14	(600,000)	
BALANCE									
								6,491,000	

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 98,700 sf new and demolition of the entire existing 47,614 sf facility per contract award.
LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency.
*State Participation is based on bid results.
\$200.00 is the applicable cost per square foot as the project was bid 11/11.
2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.183

Project Priority # 6 (F)

Beverly Farms E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	593	x 108	= 64,044		
	Special Education	10	x 180	= 1,800		
				65,844		

ADDITION						
	New s.f.	65,844	x 200.00		13,168,800	6,584,400
	Cooperative Arrangement	0	x 200.00		0	0
	Site Development	0	x 12%		1,580,256	790,128
	High Performance		x 2% Combined Building and Site Cost		294,981	50% 147,491
					15,044,037	7,522,019

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 200.00	x 100%	= 0		
	31-39		0	x 200.00	x 85%	= 0		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
	0-15		0	x 200.00	x 0%	= 0		
			0			0		0
	Cooperative Arrangement			x 200.00			0	0
	Site Development			5%			0	0
							0	0
	Contingency			2.5%	Applied to Building & Site only, not to High Performance Cost		0	0

TOTAL COST	15,044,037	7,522,019
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Less Prior State Funds for Related Projects		
MAX. STATE FUNDING		7,522,019
Rounding		(19)

NET STATE FUNDING		7,522,000
ADJUSTED NET STATE FUNDING		6,628,000 *
Less CIP Allocations for the Project		

	1/13 - FY '14	(600,000)
BALANCE		6,028,000

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 98,916 sf new and demolition of the entire existing 58,397 sf facility per contract award. LEA may request reimbursement for High Performance Building Costs upon presentation of final certification from certifying agency. *State Participation is based on bid results. \$200.00 is the applicable cost per square foot as the project was bid 6/11. 2.5% contingency was removed per request of LEA.

Date Planning Approved: 5/12- FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.061

Project Priority #37 (LP)

Weller Road E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	665	x 108	= 71,820		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				73,620		

ADDITION						
	New s.f.	53,169	x 200.00		10,633,800	5,316,900
	Cooperative Arrangement	3,000	x 200.00		600,000	300,000
	Site Development	0	x 12%		1,348,056	674,028
					12,581,856	6,290,928

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 200.00	x 100%	= 0		
	31-39		0	x 200.00	x 85%	= 0		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
	0-15		0	x 200.00	x 0%	= 0		
			0			0		
	Cooperative Arrangement		0	x 200.00			0	0
	Site Development			5%			0	0
							0	0
	Contingency			2.5%			0	0

TOTAL COST	12,581,856	6,290,928
Less Prior State Funds for Related Projects		

MAX. STATE FUNDING	6,290,928
Rounding	72

NET STATE FUNDING	6,291,000
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ADJUSTED NET STATE FUNDING	6,258,000 *
Less CIP Allocations for the Project	

BALANCE	6,258,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 121,348 sf new and demolition of 55,845 sf per contract award.
*State Participation is based on bid results.
\$200.00 is the applicable cost per square foot as the project was bid 6/11.
2.5% contingency was removed per request of LEA.
Existing facility is 76,296 sf.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.145

Project Priority # 39 (LP)

Bradley Hills E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	628	x 108	= 67,824		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				69,624		

ADDITION						
	New s.f.	35,822	x 200.00		7,164,400	3,582,200
	Cooperative Arrangement	0	x 200.00		0	0
	Site Development	0	x 12%		859,728	429,864
					8,024,128	4,012,064

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 200.00	x 100%	= 0		
	31-39		0	x 200.00	x 85%	= 0		
	26-30	1984	4,099	x 200.00	x 75%	= 614,850		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
	0-15		0	x 200.00	x 0%	= 0		
			4,099			614,850	614,850	307,425
	Cooperative Arrangement		0	x 200.00			0	0
	Site Development			5%			30,743	15,371
							645,593	322,796
	Contingency			2.5%			0	0

TOTAL COST						
					8,669,721	4,334,860

Less Prior State Funds for Related Projects

FY '02 Roof (Pro-Rated 12% for Renovation Area)	(15,835)
FY '02 Wiring (Pro-Rated 12% for Renovation Area)	(7,996)
FY '04 ASP Concrete (Pro-Rated 12% for Renovation Area)	(1,995)
FY '05 ASP Plumbing Fixtures (Pro-Rated 12% for Renovation Area)	(4,379)

MAX. STATE FUNDING		4,304,655
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Rounding

345

NET STATE FUNDING		4,305,000
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Less CIP Allocations for the Project

BALANCE		4,305,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition with 42,943 sf, renovation of 4,099 sf and demolition of 8,566 sf per contract award. Existing facility is 42,368 sf. \$200.00 is the applicable cost per square foot as the project was bid 9/11. 2.5% contingency was removed per request of LEA.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.051

Project Priority #43 (LP)

Darnestown E - Addition/Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	445	x 118	= 52,510		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				54,310		

ADDITION						
	New s.f.	16,625	x 200.00		3,325,000	1,662,500
	Cooperative Arrangement	0	x 200.00		0	0
	Site Development	0	x 12%		399,000	199,500
					3,724,000	1,862,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		x	200.00	x 100%	= 0		
	31-39	1979	7,440	x 200.00	x 85%	= 1,264,800		
	26-30		0	x 200.00	x 75%	= 0		
	21-25		0	x 200.00	x 65%	= 0		
	16-20		0	x 200.00	x 50%	= 0		
	0-15		0	x 200.00	x 0%	= 0		
			7,440			1,264,800	1,264,800	632,400
	Cooperative Arrangement		0	x 200.00			0	0
	Site Development			5%			63,240	31,620
							1,328,040	664,020

	Contingency	2.5%			0	0
TOTAL COST					5,052,040	2,526,020

Less Prior State Funds for Related Projects

FY '99 ASP PA System (Pro-Rated 20% for Renovation Area)	(3,135)
FY '99 ASP Interior/Exterior Painting (Pro-Rated 20% for Renovation Area)	(7,620)
FY '01 ASP Flooring (Pro-Rated 20% for Renovation Area)	(6,761)
FY '01 Roof (Pro-Rated 20% for Renovation Area)	(21,000)
FY '02 Wiring (Pro-Rated 20% for Renovation Area)	(13,765)
FY '03 HVAC (Pro-Rated 20% for Renovation Area)	(40,000)

MAX. STATE FUNDING	2,433,740
Rounding	260

NET STATE FUNDING	2,434,000
Less CIP Allocations for the Project	

BALANCE	2,434,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 28,320 sf and a renovation of 7,440 sf per contract award. Existing facility is 37,685 sf. \$200.00 is the applicable cost per square foot as the project was bid 6/11 and 1/12. 2.5% contingency was removed per request of LEA.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.075

Project Priority #45 (LP)

Wyngate E - Addition/Renovation

MAXIMUM GROSS AREA
ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	724 x	Rate	= 77,900
Special Ed	10 x	180	= 1,800
CTE	x		= 0
			79,700

Construction
Cost

State Share
50%

ADDITION

New s.f.	21,986 x	200.00
Cooperative Arrangement	0 x	200.00
Site Development	0 x	12%

4,397,200

2,198,600

0

0

527,664

263,832

4,924,864

2,462,432

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	200.00 x	100%	= 0
31-39		0 x	200.00 x	85%	= 0
26-30		0 x	200.00 x	75%	= 0
21-25		0 x	200.00 x	65%	= 0
16-20	1996	5,010 x	200.00 x	50%	= 501,000
0-15		0 x	200.00 x	0%	= 0
		5,010			501,000
Cooperative Arrangement		0 x	200.00		
Site Development			5%		

501,000

250,500

0

0

25,050

12,525

526,050

263,025

Contingency

2.5%

0

0

TOTAL COST

5,450,914

2,725,457

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

2,725,457

Rounding

(457)

NET STATE FUNDING

2,725,000

Less CIP Allocations for the Project

BALANCE

2,725,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 30,450 sf and a renovation of 5,010 sf and demolition of 940 sf per contract award. Existing facility is 58,654 sf. \$200.00 is the applicable cost per square foot as the project was bid 12/11. 2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.202

Project Priority #47 (LP)

Georgian Forest E - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	369 x	RATE	= 47,080
Special Ed	20 x	180	= 3,600
CTE	x		= 0
			50,680

Construction Cost

State Share 50%

ADDITION

New s.f.	0 x	200.00
Cooperative Arrangement	2,303 x	200.00
Site Development	0 x	12%

0	0
460,600	230,300
55,272	27,636
515,872	257,936

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	200.00	x 100%	= 0
31-39		0 x	200.00	x 85%	= 0
26-30		0 x	200.00	x 75%	= 0
21-25		0 x	200.00	x 65%	= 0
16-20	1994	3,174 x	200.00	x 50%	= 317,400
0-15		0 x	200.00	x 0%	= 0
		3,174			317,400
Cooperative Arrangement		697 x	200.00	50%	
Site Development			5%		

317,400	158,700
69,700	34,850
19,355	9,678
406,455	203,228

Contingency	2.5%
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TOTAL COST

0	0
922,327	461,164

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

461,164

Rounding

(164)

NET STATE FUNDING

461,000

Less CIP Allocations for the Project

BALANCE

461,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 27,611 sf and a renovation of 3,174 sf per contract award. Existing facility is 58,197 sf. \$200.00 is the applicable cost per square foot as the project was bid 12/11. 2.5% contingency was removed per request of LEA.

Date Planning Approved: _____
Date Revised: 12/18/12
Date of State Approval: _____

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.153

Project Priority #49 (LP)

Waters Landing E - Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	665	x 108	= 71,820		
	Special Ed	30	x 180	= 5,400		
	CTE		x	= 0		
				77,220		

ADDITION

<i>New s.f.</i>	1,623 x	215.00	348,945	174,473
<i>Cooperative Arrangement</i>	0 x	215.00	0	0
<i>Site Development</i>	0 x	12%	41,873	20,937
			390,818	195,410

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	215.00 x	100%	= 0
31-39		0 x	215.00 x	85%	= 0
26-30		0 x	215.00 x	75%	= 0
21-25		0 x	215.00 x	65%	= 0
16-20		0 x	215.00 x	50%	= 0
0-15		0 x	215.00 x	0%	= 0
		0			0
Cooperative Arrangement		0 x	215.00		0
Site Development			5%		0
					0

Contingency	2.5%	0	0
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TOTAL COST

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

Rounding (410)

NET STATE FUNDING

Less CIP Allocations for the Project

BALANCE

195,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of an addition of 25,755 sf, renovation of 533 sf and demolition of 1,963 sf per CD submission. Existing facility is 77,560 sf.
2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.274

Project Priority #55 (LP)

Clarksburg Cluster E - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	669	x 108	= 72,252		
	Special Ed	10	x 180	= 1,800		
	CTE		x	= 0		
				74,052		

ADDITION

New s.f.	74,052	x	207.00	15,328,764	7,664,382
Cooperative Arrangement	0	x	207.00	0	0
Site Development	0	x	12%	1,839,452	919,726
				17,168,216	8,584,108

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	207.00 x	100%	= 0
31-39		0 x	207.00 x	85%	= 0
26-30		0 x	207.00 x	75%	= 0
21-25		0 x	207.00 x	65%	= 0
16-20		0 x	207.00 x	50%	= 0
0-15		0 x	207.00 x	0%	= 0
		0			0
<i>Cooperative Arrangement</i>		0 x	207.00		0
<i>Site Development</i>			5%		0
					0
					0
Contingency			2.5%		0

TOTAL COST

Less Prior State Funds for Related Projects		
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MAX. STATE FUNDING

<i>Rounding</i>	(108)
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NET STATE FUNDING

Less CIP Allocations for the Project

BALANCE

BALANCE	8,584,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 91,131 sf new per CD submission.

\$207.00 is the applicable cost per square foot as the project was bid 12/12.

2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.206

Project Priority #57 (LP)

Bel Pre E - Replacement

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.
Regular	446 x	118 =	52,628
Special Ed	10 x	180 =	1,800
CTE	x	=	0
			54,428

Construction Cost

State Share 50%

ADDITION

New s.f.	47,560 x	207.00
Cooperative Arrangement	3,000 x	207.00
Site Development	0 x	12%

9,844,920

4,922,460

621,000

310,500

1,255,910

627,955

11,721,830

5,860,915

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	207.00 x	100% =	0
31-39		0 x	207.00 x	85% =	0
26-30		0 x	207.00 x	75% =	0
21-25		0 x	207.00 x	65% =	0
16-20		0 x	207.00 x	50% =	0
0-15		0 x	207.00 x	0% =	0
		0			0
Cooperative Arrangement		0 x	207.00		
Site Development			5%		

0

0

0

0

0

0

0

0

Contingency 2.5%

0

0

TOTAL COST

11,721,830

5,860,915

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

5,860,915

Rounding

85

NET STATE FUNDING

5,861,000

Less CIP Allocations for the Project

BALANCE

5,861,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of replacement of 93,358 sf and demolition of 52,163 sf per CD submission. Existing facility is 59,031 sf. \$207.00 is the applicable cost per square foot as the project was bid 10/12. 2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.138

Project Priority #59 (LP)

Rock Creek Forest E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	631	x 108 =	68,148		
	Special Ed	10	x 180 =	1,800		
	CTE		x =	0		
				69,948		

ADDITION				Construction Cost	State Share 50%
New s.f.	69,948	x 215.00		15,038,820	7,519,410
Cooperative Arrangement	0	x 215.00		0	0
Site Development	0	x 12%		1,804,658	902,329
				16,843,478	8,421,739

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 50%
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			0			0	0	0
Cooperative Arrangement			0	x 215.00			0	0
Site Development				5%			0	0
							0	0

TOTAL COST	Contingency		Construction Cost	State Share 50%
	2.5%		0	0
			16,843,478	8,421,739

MAX. STATE FUNDING		State Share 50%
		8,421,739
Rounding		261

NET STATE FUNDING		State Share 50%
		8,422,000
Less CIP Allocations for the Project		

BALANCE	State Share 50%
	8,422,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 98,104 sf new and demolition of the entire 54,522 sf facility per DD submission. 2.5% contingency was removed per request of LEA.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Montgomery County - PSC NO. 15.111

Project Priority #60 (LP)

Candlewood - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	381	x rate	= 47,080		
	Special Education	10	x 180	= 1,800		
				48,880		

ADDITION						
New s.f.	48,880	x	215.00		10,509,200	5,254,600
Cooperative Arrangement	0	x	215.00		0	0
Site Development	0	x	12%		1,261,104	630,552
					11,770,304	5,885,152

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			0			0	0	0
	Cooperative Arrangement			x 215.00			0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%	0	0
TOTAL COST		11,770,304	5,885,152

Less Prior State Funds for Related Projects			
MAX. STATE FUNDING			5,885,152
Rounding			(152)
NET STATE FUNDING			5,885,000
Less CIP Allocations for the Project			

BALANCE			5,885,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 82,222 sf new and demolition of the entire existing 48,543 sf facility per DD submission. Existing facility is 48,543. 2.5% contingency was removed per request of LEA.

Date Planning Approved: 1/13 - FY14
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 17

Prince George's County

Total Requests	<u>\$94,601</u>
EEI Requests	<u>\$10,926</u>
Non-EEI Requests	<u>\$83,675</u>
Total Allocation	<u>\$21,664</u>

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>8</u>	<u>0</u>	<u>8</u>	<u>0</u>
Construction	<u>28</u>	<u>2</u>	<u>26</u>	<u>0</u>
Systemic Renovation	<u>27</u>	<u>16</u>	<u>11</u>	<u>0</u>
SR:FY13 EEI/FY14 CIP	<u>18</u>	<u>13</u>	<u>3</u>	<u>2</u>
SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>81</u></u>	<u><u>31</u></u>	<u><u>48</u></u>	<u><u>2</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.260	1	Fairmont Heights H Replacement	A <u>Approval</u> of the balance of funding is recommended. Planning was approved in FY12 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$59,621	\$48,636	\$10,985	\$5,000	\$5,985	\$5,985
16.005	2	Eugene Burroughs M Renovation	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY13. The request is for renovation of 126,286 sf and an addition of 7,258 sf, for 430 students. See worksheet for approved scope and funding details.	\$39,710	\$33,560	\$6,150		\$16,641	\$4,850

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Clinton Grove E Renovation/ Sp Ed Inclusion	C <u>Deferral</u> of funding is recommended due to enrollment and scope issues. Planning was approved in FY13. The request is for renovation of 33,888 sf, for 234 students.	\$27,102	\$15,108			\$6,000	
	4	Stephen Decatur M Addition/Renovation/ Sp Ed Inclusion	C <u>Deferral</u> of funding is recommended due to enrollment and scope issues. Planning was approved in FY13. The request is for an addition of 24,000 sf and renovation of 4,000 sf, for 759 students.	\$9,142	\$4,827			\$4,315	
	5	Duval H Addition/Renovation/ Sp Ed Inclusion	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 14,000 sf and renovation of 7,500 sf, for 1,419 students.	\$6,918	\$3,648			LP	
	6	Duval H Addition/Renovation/ Sp Ed Inclusion	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #5 for project description.	\$6,918	\$3,648			\$3,270	
	7	Glenarden Woods E Renovation/Addition	C <u>Deferral</u> of planning is recommended due to enrollment issues. Planning was approved in FY11 but is requested for rescission and approval due to a change of scope. The request is for renovation of 36,436 sf, and an addition of 36,375 sf and demolition of 16,048 sf, for 501 students.	\$23,405	\$13,488			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Samuel Chase E Addition/Renovation	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 39,000 sf, renovation of 29,650 sf and demolition of 13,024 sf, for 392 students.	\$22,113	\$12,112			LP	
	9	Buck Lodge M Addition/Renovation/Sp Ed Inclusion	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 21,000 sf and renovation of 4,000 sf for 954 students.	\$8,156	\$4,307			LP	
	10	Buck Lodge M Addition/Renovation/Sp Ed Inclusion	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #9 for project description.	\$8,156	\$4,307			\$3,849	
	11	Charles Carroll M Addition/Sp Ed Inclusion	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for an addition of 21,700 sf, for 968 students.	\$7,082	\$3,708			LP	
	12	James E. Duckworth Special Education Center Renovation/Addition	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for renovation as a comprehensive elementary school of 41,480 sf and an addition of 23,050 sf, for 550 students.	\$18,615	\$10,107			LP	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	13	Duval H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 3,000 sf, for 1,419 students.	\$1,935	\$1,569			\$366	
	14	Gwynn Park H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 2,846 sf, for 992 students.	\$809	\$462			\$347	
16.057	15	Apple Grove E HVAC - EEI	A <u>Approval</u> of funding is recommended to replace 52 packaged terminal air conditioning (PTAC) units installed in 1967.	\$800	\$258	\$542		\$542	\$542
16.083	16	Frederick Douglass H RTU - EEI	A <u>Approval</u> of funding is recommended to replace the 1983 rooftop unit and 15 rooftop units installed in 1989 with nine (9) high efficiency direct expansion cooling units with variable frequency drives.	\$900	\$312	\$588		\$588	\$588
16.100	17	Margaret Brent Regional Center (Special Ed) Chiller - EEI	A <u>Approval</u> of funding is recommended to replace the 1995 chiller, and associated pumps, drives, and controls.	\$500	\$180	\$320		\$320	\$320

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	18	Isaac J. Gourdine M Chiller - EEI	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the age of equipment is less than 16 years old. The request is to replace one (1) chiller and one (1) cooling tower installed in 1998.	\$800	\$279			\$521	
16.101	19	Frances Fuchs Special Center Boilers - EEI	A <u>Approval</u> of funding is recommended to replace two (2) 1965 boilers. Work includes associated pumps, drives, and controls.	\$600	\$194	\$406		\$406	\$406
16.233	20	Bond Mill E Boilers - EEI	A <u>Approval</u> of funding is recommended to replace two (2) 1968 boilers. Work includes associated pumps, drives, and controls.	\$700	\$227	\$473		\$473	\$473
16.119	21	Pointer Ridge E Boilers - EEI	A <u>Approval</u> of partial funding is recommended to replace two (2) 1967 boilers. Work includes associated pumps, drives, and controls.	\$600	\$193	\$407		\$407	\$254
	22	Chapel Forge Special Center Boilers - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the two (2) 1969 boilers. Work includes associated pumps, drives, and controls.	\$500	\$165			\$336	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.094	23	Buck Lodge M Chillers - EEI	A <u>Approval</u> of partial funding is recommended to replace the three (3) 1992 chillers. Work includes associated pumps, drives, and controls.	\$800	\$276	\$524		\$524	\$98
	24	Bladensburg Instructional Center Unit Ventilators - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace 18 heat pump unit ventilators, and 28 packaged terminal air conditioning (PTAC) units, installed in 1995.	\$700	\$224			\$476	
16.148	25	Rockledge E Boilers - EEI	A <u>Approval</u> of partial funding is recommended to replace two (2) 1968 boilers. Work includes associated pumps and drives.	\$600	\$193	\$407		\$407	\$76
	26	Potomac H Chillers - EEI	D <u>Denial</u> of funding is recommended. The project does not meet State eligibility requirements because the age of equipment is less than 16 years old. The request is to replace the two (2) 1998 chillers.	\$700	\$265			\$435	
	27	Tanglewood Regional Center (Special Ed) Chiller - EEI	C <u>Deferral</u> of funding is recommended due to uncertainty regarding the future of facility. The request is to replace the 1991 chiller. Work includes associated pumps, drives and controls.	\$450	\$166			\$284	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.146	28	Montpelier E Chiller- EEI	A <u>Approval</u> of partial funding is recommended to replace the 1994 chiller. Work includes associated pumps, drives and controls.	\$450	\$153	\$297		\$297	\$56
16.134	29	Cool Spring E Chiller - EEI	A <u>Approval</u> of partial funding is recommended to replace the 1994 chiller. Work includes associated pumps, drives and controls.	\$500	\$183	\$317		\$317	\$59
16.153	30	Carole Highlands E Chiller - EEI	A <u>Approval</u> of partial funding is recommended to replace the 1995 chiller. Work includes associated pumps, drives and controls.	\$500	\$184	\$316		\$316	\$59
16.159	31	Drew Freeman M Chiller - EEI	A <u>Approval</u> of partial funding is recommended to replace the 1995 chiller. Work includes associated pumps, drives and controls.	\$900	\$310	\$590		\$590	\$111
16.089	32	Bowie H Air Conditioning - EEI	A <u>Approval</u> of partial funding is recommended to provide air conditioning throughout the school, including installation of one (1) chiller and chilled water piping, and electrical upgrades to the 1965 and 1968 fan coil units.	\$5,500	\$1,813	\$3,687		\$3,687	\$692

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	33	Templeton E Piping	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the 1968 heating and cooling piping.	\$1,000	\$450			\$550	
16.132	34	Heather Hills E Boilers	A <u>Approval</u> of funding is recommended to replace two (2) 1967 boilers. Work includes a limited sprinkler system in the boiler room.	\$600	\$270	\$330		\$330	\$330
16.882	35	Bowie High Annex Boilers	A <u>Approval</u> of funding is recommended to replace the two (2) 1963 boilers. Work includes a limited sprinkler system in the boiler room.	\$800	\$360	\$440		\$440	\$440
16.051	36	Rogers Heights E Unit Ventilators	A <u>Approval</u> of funding is recommended to replace the 32 unit ventilators installed in 1978.	\$800	\$360	\$440		\$440	\$440
16.147	37	Columbia Park E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed between 1951 and 1989.	\$800	\$360	\$440		\$440	\$440

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	38	Glenn Dale E Piping	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace steam piping installed between 1928 and 1967.	\$600	\$270			\$330	
16.084	39	James R. Randall E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1964 and 1967, and upgrade lighting in steam tunnels.	\$600	\$270	\$330		\$330	\$330
16.195	40	Kenilworth E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1963 and 1967, and upgrade lighting in steam tunnels.	\$800	\$360	\$440		\$440	\$440
16.124	41	Nicholas Orem M Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1963, and upgrade lighting in steam tunnels.	\$1,000	\$450	\$550		\$550	\$550
16.145	42	North Forestville E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed from 1954 to 1966, and upgrade lighting in steam tunnels.	\$800	\$360	\$440		\$440	\$440

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	43	Princeton E Piping	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace steam piping installed in 1960, 1963 and 1971, and upgrade lighting in steam tunnels.	\$500	\$225			\$275	
16.200	44	Seabrook E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed from 1953 to 1967, and upgrade lighting in steam tunnels.	\$500	\$225	\$275		\$275	\$275
16.075	45	Springhill Lake E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1966 and 1969, and upgrade lighting in steam tunnels.	\$800	\$360	\$440		\$440	\$440
16.102	46	Tall Oaks Vocational Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1956 and 1968, and upgrade lighting in steam tunnels.	\$1,000	\$450	\$550		\$550	\$550
16.122	47	Thomas Pullen E/M Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1967, and upgrade lighting in steam tunnels.	\$1,000	\$450	\$550		\$550	\$550

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.156	48	Thurgood Marshall M Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1962, 1964 and 1965, and upgrade lighting in steam tunnels.	\$1,000	\$450	\$550		\$550	\$550
16.199	49	William Schmidt Environmental Education Center Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1956 and 1959, and upgrade lighting in steam tunnels.	\$1,000	\$670	\$330		\$330	\$330
16.183	50	William Wirt M Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1964, and upgrade lighting in steam tunnels.	\$1,000	\$450	\$550		\$550	\$550
16.016	51	Thomas S Stone E Piping	A <u>Approval</u> of funding is recommended to replace steam piping installed in 1956, 1968, and 1983, and upgrade lighting in steam tunnels.	\$800	\$360	\$440		\$440	\$440
	52	C. Elizabeth Rieg Sp Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace the entire 45,712 sf 1978/1996 standing seam metal and built-up roof.	\$1,219	\$586			\$633	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	53	Barnaby Manor E Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace 7,823 sf of membrane roof with built-up roof and install 4,128 sf of metal siding on the walls at the 1991 modular addition.	\$371	\$169			\$202	
	54	Gwynn Park H Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace 78,378 sf of 1982 built-up roof and 680 sf of 1982 standing seam metal roof, and, at the modular addition, replace 6,550 sf of membrane roof with built-up roof and install 4,200 sf of metal siding on the walls.	\$2,440	\$1,211			\$1,229	
	55	Bowie High Annex Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 78,604 sf 1989 built-up roof.	\$1,955	\$920			\$1,035	
	56	Benjamin Tasker M Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace the entire 93,642 sf 1988 built-up roof. Work includes equipment screen and entrance canopy soffit.	\$2,358	\$1,101			\$1,257	
	57	Nicholas Orem M Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace 75,715 sf of the 1991 built-up roof.	\$1,887	\$889			\$998	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	58	Pointer Ridge E Roof	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace 54,435 sf of 1991 built-up roof. Replacement of 7,543 sf of 1998 built-up roof will be locally funded.	\$1,515	\$806			\$709	
	59	Largo H Roof - Phase II	C <u>Deferral</u> of funding is recommended due to failure to comply with State roofing inspection policy. The request is to replace 66,294 sf of the 1970/1974 built-up roof on sections A, B, C, and D.	\$1,690	\$826			\$864	
	60	Central H Addition/Renovation/ SSR	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for a Secondary School Reform addition of 16,891 sf and renovation of 5,960 sf, for 943 students.	\$7,582	\$4,332			LP	
	61	Central H Addition/Renovation/ SSR	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #60 for project description.	\$7,582	\$4,332			\$3,250	
	62	Gwynn Park H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 17,094 sf, for 992 students.	\$2,314	\$1,335			\$979	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	63	Duval H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 9,144 sf, for 1,419 students.	\$821	\$481			\$340	
	64	Suitland H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 24,960 sf, for 1,800 students.	\$6,113	\$3,540			\$2,573	
	65	Surrattsville H Renovation/Addition/ SSR	C <u>Deferral</u> of planning is recommended due to enrollment issues. The request is for a Secondary School Reform renovation of 14,000 sf and an addition of 2,300 sf, for 787 students.	\$2,850	\$1,627			LP	
	66	Surrattsville H Renovation/Addition/ SSR	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #65 for project description.	\$2,850	\$1,627			\$1,222	
	67	Frederick Douglass H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 9,192 sf, for 851 students.	\$2,075	\$1,191			\$884	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	68	High Point H Addition/Renovation/ SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform addition of 6,000 sf and renovation of 3,445 sf, for 1,922 students.	\$2,693	\$1,538			\$1,155	
	69	Bowie H Addition/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform addition of 1,000 sf, for 2,709 students.	\$405	\$244			\$161	
	70	Crossland H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 19,470 sf, for 1,068 students.	\$2,785	\$1,628			\$1,157	
	71	Laurel H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 11,166 sf, for 1,685 students.	\$1,526	\$922			\$604	
	72	Largo H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 7,640 sf, for 926 students.	\$964	\$550			\$413	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	73	Friendly H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 4,150 sf, for 1,122 students.	\$1,088	\$634			\$454	
	74	Potomac H Renovation/Addition/ SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 12,641 sf and construct an addition of 2,000 sf, for 859 students.	\$3,492	\$1,998			\$1,494	
	75	Forestville H Renovation/SSR	C <u>Deferral</u> of funding is recommended due to scope issues. The request is for a Secondary School Reform renovation of 15,796 sf, for 661 students.	\$2,957	\$1,706			\$1,251	
	76	Rosa L. Parks E Replacement/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY06 and partial funding was approved in FY09, FY11 and FY13. The request is for a replacement school of 79,970 sf, for 742 students.	\$18,396	\$8,756		\$6,563	\$3,077	
	77	Mary Harris "Mother" Jones E New/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01 and partial funding was approved in FY02, FY05, FY08 and FY09. The request is for a new school with 70,530 sf, for 790 students.	\$14,936	\$7,181		\$6,305	\$1,450	

Prince George's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	78	Lake Arbor E New/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01 and partial funding was approved in FY02 and FY05. The request is for a new school with 70,530 sf, for 790 students.	\$13,897	\$7,693		\$3,064	\$3,140	
	79	Suitland E Replacement/ Renovation/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY01 and partial funding was approved in FY 03, FY 05, and FY 06. The request is for a replacement school of 69,720 sf and renovation of 6,413 sf, and demolition of 34,330 sf of the existing Shadyside Elementary building, for 742 students.	\$16,716	\$8,900		\$5,730	\$2,086	
	80	Dodge Park E Renovation/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY02. The request is for renovation of the 42,099 sf existing building, for 520 students.	\$5,237	\$3,711			\$1,526	
	81	Oxon Hill H Gym Replacement/ Renovation/FF	B <u>Deferral</u> of funding is recommended due to fiscal constraints. Planning was approved in FY03 and partial funding was approved in FY03, FY04 and FY12. The request is for a replacement gymnasium of 28,180 sf, renovation of 3,950 sf, and demolition of 21,700 sf of the existing building.	\$7,309	\$3,693		\$3,107	\$509	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Prince George's County - PSC NO. 16.260

Project Priority #1 (F)

Fairmont Heights H - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 68%
	Regular	297 x	170 =	50,490			
	Special Ed	33 x	200 =	6,600			
	CTE	33 x	210 =	6,930			
				64,020			
ADDITION							
	New s.f.	64,020 x	207.00			13,252,140	9,011,455
	Cooperative Arrangement	3,000 x	207.00			621,000	422,280
	Site Development	0 x	12%			1,664,777	1,132,048
	High Performance Building Costs	x	2%	Combined Building and Site Cost		310,758	50% 155,379
						15,848,675	10,721,162
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0 x	207.00 x	100% =	0	
	31-39		0 x	207.00 x	85% =	0	
	26-30		0 x	207.00 x	75% =	0	
	21-25		0 x	207.00 x	65% =	0	
	16-20		0 x	207.00 x	50% =	0	
	0-15		0 x	207.00 x	0% =	0	
			0			0	
	Cooperative Arrangement		0 x	207.00		0	0
	Site Development			5%		0	0
						0	0
	Contingency		2.5%	Applied to Building & Site only, not to High Performance Cost		388,448	264,145
TOTAL COST						16,237,123	10,985,307
	Less Prior State Funds for Related Projects						
MAX. STATE FUNDING							10,985,307
	Rounding (307)						
NET STATE FUNDING							10,985,000
	Less CIP Allocations for the Project						
						5/12 - FY '13	(5,000,000)
						1/13 - FY '14	(5,985,000)
BALANCE							0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 187,225 sf new per DD submission. Existing facility to remain, future use to be determined.
BRAC related project; the approved enrollment is based on one-half of the projected 7th year enrollment as of 9/10.
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 5/11 - FY '12
Date Revised: 12/18/12
Date of State Approval:

Project Priority # 2 (F)

Eugene Burroughs M (Accokeek Academy) - Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 68%
	<i>Regular</i>	410	x 145	= 59,450		
	<i>Special Education</i>	20	x 180	= 3,600		
				63,050		

ADDITION					
New s.f.	0	x	215.00	0	0
Cooperative Arrangement	0	x	215.00	0	0
Site Development	0	x	12%	0	0
				0	0

RENOVATION						
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
40 & older		0	x 215.00	x 100%	= 0	
31-39	1976	63,050	x 215.00	x 85%	= 11,522,388	
26-30		0	x 215.00	x 75%	= 0	
21-25		0	x 215.00	x 65%	= 0	
16-20		0	x 215.00	x 50%	= 0	
0-15		0	x 215.00	x 0%	= 0	
		63,050			11,522,388	
Cooperative Arrangement			x 215.00			11,522,388
Site Development			5%			0
						576,119
						12,098,507
						8,226,985
Contingency			2.5%			302,463
TOTAL COST						12,400,970
Less Prior State Funds for Related Projects						205,675
						8,432,660

FY '96 - Roof	(352,849)
FY '00 - Boiler	(222,000)
FY '02 - Wiring	(151,994)
FY '06 - ASP - A/C Unit	(242,624)
FY '08 - Roof	(535,500)
FY '08 - HVAC	(640,000)
FY '09 - ASP - Bathroom Partitions	(38,096)
FY '09 - ASP - Interior Painting	(74,000)
FY '09 - ASP - Window Replacement	(26,000)

MAX. STATE FUNDING	6,149,597
<i>Rounding</i>	403
NET STATE FUNDING	6,150,000
<i>Less CIP Allocations for the Project</i>	
	1/13 - FY '14 (4,850,000)
BALANCE	1,300,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of renovation of the entire existing 126,286 sf facility and an addition of 7,258 sf per CD submission.

Date Planning Approved: 1/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Queen Anne's County

Total Requests	<u>\$4,787</u>
EEI Requests	<u>\$649</u>
Non-EEI Requests	<u>\$4,138</u>
Total Allocation	<u>\$310</u>

Number of Projects:	Requested	Approved	Deferred	Denied
Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Construction	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SR:FY13 EEI	<u>6</u>	<u>4</u>	<u>2</u>	<u>0</u>
SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u><u>7</u></u>	<u><u>4</u></u>	<u><u>3</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	1	Stevensville M Renovation	C <u>Deferral</u> of funding is recommended due to lack of design progress. Planning was approved in FY13. The request is for renovation of 86,565 sf, for 597 students.	\$19,368	\$11,608			\$4,138	
	2	Grasonville E Chiller - EEI	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the 1995 chiller. Work includes associated pumps, drives, and controls.	\$156	\$69			\$87	

Queen Anne's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
17.021	3	Bayside E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$145	\$65	\$80		\$80	\$80
17.009	4	Grasonville E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$128	\$56	\$72		\$72	\$72
17.004	5	Centreville M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls. The eight (8) student restrooms in the 2012 ASP project are excluded.	\$155	\$65	\$90		\$90	\$90
17.013	6	Church Hill E Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit/replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$123	\$55	\$68		\$68	\$68
	7	Kent Island H Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to retrofit/replace all interior light fixtures, and all exterior and site lighting with high efficiency fixtures, and to install occupancy sensor controls.	\$395	\$143			\$252	

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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St. Mary's County

Total Requests	<u>\$7,970</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$900</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$7,070</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$6,100</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>23</u>	<u>20</u>	<u>3</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>24</u>	<u>21</u>	<u>3</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.033	1	Second New Elementary School New	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY12. The request is for a new elementary school with 77,560 sf, including cooperative use space, for 691 students. See worksheet for approved scope and funding details.	\$27,042	\$14,412	\$12,630		\$7,070	\$5,300
18.004	2	Leonardtown H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$79	\$27	\$52		\$52	\$52

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.019	3	Chopticon H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exit signs and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$147	\$53	\$94		\$94	\$94
18.012	4	Dr. James A. Forrest Career & Tech Center Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$92	\$33	\$59		\$59	\$59
18.020	5	Great Mills H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$94	\$34	\$60		\$60	\$60
18.009	6	Margaret Brent M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$94	\$35	\$59		\$59	\$59
18.112	7	Benjamin Banneker E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$87	\$32	\$55		\$55	\$55

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.018	8	Loveville Building at Benjamin Banneker E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$42	\$18	\$24		\$24	\$24
18.006	9	Ridge E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym and multipurpose room light fixtures, and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$49	\$17	\$32		\$32	\$32
18.027	10	Piney Point E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$40	\$13	\$27		\$27	\$27
18.022	11	Green Holly E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exit signs, and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$65	\$22	\$43		\$43	\$43
18.031	12	Evergreen E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$58	\$21	\$37		\$37	\$37

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.021	13	Lexington Park E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$47	\$16	\$31		\$31	\$31
18.017	14	Lettie Marshall Dent E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$33	\$11	\$22		\$22	\$22
18.029	15	Park Hall E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$37	\$13	\$24		\$24	\$24
18.010	16	Esperanza M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$35	\$11	\$24		\$24	\$24
18.002	17	Spring Ridge M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$51	\$20	\$31		\$31	\$31

St. Mary's County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
18.013	18	Hollywood E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$56	\$23	\$33		\$33	\$33
18.007	19	George Washington Carver E Lighting - EEI	A <u>Approval</u> of partial funding is recommended to replace all exit signs, and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$62	\$21	\$41		\$41	\$41
18.001	20	Leonardtown M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$42	\$14	\$28		\$28	\$28
	21	Leonardtown E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exit signs and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$89	\$31			\$58	
18.015	22	Town Creek E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting, all exit signs, and all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$37	\$13	\$24		\$24	\$24

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	23	Dynard E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$31	\$13			\$18	
	24	White Marsh E Lighting - EEI	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all exterior and site lighting with high efficiency fixtures and install timing/daylight sensor controls.	\$38	\$14			\$24	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

St. Mary's County - PSC NO. 18.033

Project Priority #1 (F)

Second New Elementary - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 65%
	Regular	681	x 108	= 73,548		
	Special Ed	10	x 180	= 1,800		
				75,348		

ADDITION						
	New s.f.	75,348	x 215.00		16,199,820	10,529,883
	Cooperative Arrangement	2,212	x 215.00		475,580	309,127
	Site Development		x 12%		2,001,048	1,300,681
	High Performance Building Costs		2% Combined Building and Site Cost		373,529	186,764
					19,049,977	12,326,455

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			0			0		0
	Cooperative Arrangement			x 215.00		0		0
	Site Development			5%		0		0
						0		0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	466,911	303,492
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TOTAL COST	
	19,516,888
	12,629,947

Less Prior State Funds for Related Projects	
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MAX. STATE FUNDING	
	12,629,947

Rounding	53
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NET STATE FUNDING	
	12,630,000

Less CIP Allocations for the Project	1/13 - FY '14 (5,300,000)
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BALANCE	
	7,330,000

Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.
Project consists of 77,572 sf new per DD submission.
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date Planning Approved: 1/11 - FY '12
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 2

Somerset County

Total Requests	<u>\$4,416</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$315</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$4,101</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$989</u>	Systemic Renovation	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>5</u>	<u>4</u>	<u>1</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.014	1	Greenwood E HVAC	A <u>Approval</u> of partial funding is recommended to replace the 1982/1995 HVAC system with a geothermal system, unit ventilators for the classrooms, rooftop units for the gym, cafeteria, and main office, associated piping, pumps, equipment, and accessories, and a new control system.	\$3,623	\$652	\$2,970		\$2,970	\$400
19.014	2	Greenwood E Roof	A <u>Approval</u> of partial funding is recommended to replace the entire 58,824 sf 1987/1995 built-up roof.	\$1,380	\$248	\$1,131		\$1,131	\$400

Somerset County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
19.004	3	Crisfield H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$149	\$28	\$121		\$121	\$121
	4	J. M. Tawes Technology and Career Center Lighting - EEI	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace/retrofit all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls. The portion of the building used by the LEA administration is excluded.	\$153	\$27			\$126	
19.012	5	Marion/Sarah Peyton E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures and all exterior and site lighting with high efficiency fixtures, and install occupancy sensor controls.	\$83	\$15	\$68		\$68	\$68

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 1

Talbot County

Total Requests	<u>\$157</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$157</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$0</u>	Construction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$157</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>1</u></u>	<u><u>1</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
20.006	1	Chapel District E Chiller - EEI	A <u>Approval</u> of funding is recommended to replace one (1) chiller, installed in 1994.	\$240	\$83	\$157		\$157	\$157

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Washington County

Total Requests	<u>\$8,611</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$0</u>	Planning	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$8,611</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$6,532</u>	Systemic Renovation	<u>7</u>	<u>5</u>	<u>2</u>	<u>0</u>
		SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>9</u></u>	<u><u>7</u></u>	<u><u>2</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.021	1	Bester E Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY12 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$23,000	\$14,934	\$8,066	\$4,398	\$4,213	\$3,211
21.055	2	West City E New	A <u>Approval</u> of planning is recommended. The request is for a new school with 50,680 sf, including cooperative use space, for 399 students. See worksheet for details.	\$19,321	\$10,229	\$9,092		LP	LP

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.051	3	Funkstown School for Early Childhood Education HVAC/Ceilings/ Lighting	A <u>Approval</u> of the balance of funding is recommended to replace the entire 1967 HVAC system including three (3) air handling units and 12 unit ventilators, with a variable refrigerant flow system consisting of seven (7) rooftop units and 22 unit ventilators. Work includes a new control system and replacement of lighting and ceilings throughout the building. An additional \$117,000 EEI incentive funding is pending BPW approval of an amendment to the FY13 CIP.	\$938	\$224	\$714	\$179	\$535	\$418
21.038	4	E. Russell Hicks M HVAC	A <u>Approval</u> of funding is recommended to replace all 28 air handling units and 34 cabinet unit ventilators installed in 1967, perform associated revisions in piping, ductwork, and air devices, and install a digital automatic temperature control system.	\$2,786	\$967	\$1,819		\$1,819	\$1,819
21.016	5	Marshall Street School Boiler	A <u>Approval</u> of funding is recommended to replace one (1) 1976 boiler, and remove fuel oil tank, pump, and associated equipment. Replacement of a 1999 boiler will be locally funded.	\$416	\$212	\$204		\$258	\$204
21.001	6	Boonsboro H Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 250 exterior windows (3,200 sf), except at auxiliary gym, and all 98 exterior doors and hardware, installed in 1975. Work includes upgrading the security and access control system.	\$757	\$266	\$491		\$491	\$491

Washington County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
21.038	7	E. Russell Hicks M Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 138 exterior windows (3,900 sf), except at the cross-corridor, and all 36 exterior doors and hardware, installed in 1967. Work includes upgrading the security and access control system.	\$597	\$208	\$389		\$389	\$389
	8	Boonsboro M Windows/Doors	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 23 exterior windows (1,050 sf), and all 46 exterior doors and hardware, installed in 1976. Work includes upgrading the security and access control system.	\$263	\$99			\$164	
	9	Clear Spring M Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 53,943 sf 1990 built-up roof.	\$1,114	\$372			\$742	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Washington County - PSC NO. 21.021

Project Priority #1 (F)

Bester E - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 71% *
	Regular	449	x 118	= 52,982		
	Special Ed	20	x 180	= 3,600		
				56,582 *		

Addition	New s.f.	56,582	x 207.00		11,712,474	8,315,857
	Cooperative Arrangement	3,000	x 207.00		621,000	440,910
	Site Development	0	x 12%		1,480,017	1,050,812
	High Performance Building Costs		x 2%	Combined Building and Site Cost	276,270	138,135
					14,089,761	9,945,714

Renovation	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 207.00	x 100%	= 0		
	31-39		0	x 207.00	x 85%	= 0		
	26-30		0	x 207.00	x 75%	= 0		
	21-25		0	x 207.00	x 65%	= 0		
	16-20		0	x 207.00	x 50%	= 0		
			0			0		0
	Cooperative Arrangement		x 207.00			0		0
	Site Development		5%			0		0
						0		0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	345,337	245,189
Total Cost			14,435,098	10,190,903

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	10,190,903
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Rounding	97
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NET STATE FUNDING	10,191,000
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ADJUSTED NET STATE FUNDING	8,066,000 **
Less CIP Allocations for the Project	

1/12 - FY '13	(3,600,000)
5/12 - FY '13	(798,000)
1/13 - FY '14	(3,211,000)

BALANCE	457,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 75,063 sf new and demolition of the entire existing 67,248 sf facility per contract award.
LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.
Project bid 1/12.

* Corrected for error in FY 2013 CIP worksheet.

**State participation is based on bid results and an estimated \$500 K pending award of final demolition contract.

Date Planning Approved:	12/11 - FY '12
Date Revised:	12/18/12
Date of State Approval:	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Washington County - PSC NO. 21.055

Project Priority #2 (LP)

West City E - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.		Construction Cost	State Share 71%
	Regular	389	x rate	= 47,080			
	Special Ed	10	x 180	= 1,800			
	CTE		x	= 0			
				48,880			
ADDITION							
	New s.f.	48,880	x 215.00			10,509,200	7,461,532
	Cooperative Arrangement	3,000	x 215.00			645,000	457,950
	Site Development	0	x 12%			1,338,504	950,338
						12,492,704	8,869,820
RENOVATION							
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	
	40 & older		0	x 215.00	x 100%	= 0	
	31-39		0	x 215.00	x 85%	= 0	
	26-30		0	x 215.00	x 75%	= 0	
	21-25		0	x 215.00	x 65%	= 0	
	16-20		0	x 215.00	x 50%	= 0	
	0-15		0	x 215.00	x 0%	= 0	
			0			0	
	Cooperative Arrangement		0	x 215.00			
	Site Development			5%			
						0	0
						0	0
						0	0
	Contingency			2.5%		312,318	221,745
TOTAL COST						12,805,022	9,091,565
	Less Prior State Funds for Related Projects						
MAX. STATE FUNDING							9,091,565
	Rounding						435
NET STATE FUNDING							9,092,000
	Less CIP Allocations for the Project						
BALANCE							9,092,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 63,818 sf new.

Date Planning Approved:

Date Revised:

Date of State Approval:

12/18/12

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 4

Wicomico County

Total Requests	<u>\$17,045</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$2,237</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$14,808</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$8,382</u>	Systemic Renovation	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>
		SR:FY13 EEI	<u>10</u>	<u>9</u>	<u>1</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>16</u>	<u>11</u>	<u>5</u>	<u>0</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.030	1	Bennett M Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY10 and partial funding was approved in FY13. See worksheet for approved scope and funding details.	\$71,290	\$40,770	\$30,521	\$10,000	\$10,261	\$7,700
	2	East Salisbury E Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 42,315 sf 1984/1986/1988 built-up roof. The 3,116 sf 1942 slate roof over section A is not included in this project.	\$1,166	\$133			\$1,033	

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.018	3	Mardela M/H Roof	A <u>Approval</u> of partial funding is recommended to replace 19,282 sf of the 1980/1984/1992 built-up roof at sections C, C1, C2, C3, C4 and the cafeteria.	\$530	\$61	\$469		\$469	\$200
	4	Pittsville E/M HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to provide air conditioning to areas A, C, and E. Work includes removal of existing 1968/1981 unit ventilators and rooftop units, and installation of seven (7) HVAC rooftop units and associated controls.	\$692	\$83		\$209	\$400	
	5	Pittsville E/M Windows/Doors	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all window/panel units (4,730 sf) and 28 exterior doors in areas A, B, C, and E installed in 1960/1968/1981. Casework at the exterior window walls will be replaced with local funds.	\$1,573	\$311		\$400	\$862	
22.019	6	Pittsville E/M Lighting/Ceilings - EEI	A <u>Approval</u> of partial funding is recommended to replace all ceilings in areas A, B2, C, and E, and in the corridors in area B1, and replace all fluorescent light fixtures in areas A, B, C, and E with high efficiency fixtures, and install occupancy sensor lighting controls.	\$749	\$86	\$663		\$663	\$104

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	7	Wicomico M HVAC	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to remove 72 unit ventilators and ten (10) fan coil units in areas A and B, installed in 1979 and install a variable refrigerant flow system, with roof mounted condensers and outside air units with energy recovery to serve areas A and B on the first and second floors and area B on the third floor.	\$2,013	\$230			\$1,783	
22.001	8	Parkside H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting with high efficiency fixtures.	\$80	\$9	\$71		\$71	\$71
22.009	9	Wicomico H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting with high efficiency fixtures.	\$69	\$7	\$62		\$62	\$62
22.015	10	Wicomico M Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting with high efficiency fixtures.	\$51	\$8	\$43		\$43	\$43
22.018	11	Mardela M/H Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting with high efficiency fixtures.	\$58	\$7	\$51		\$51	\$51

Wicomico County

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
22.002	12	Pinehurst E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym and auxiliary gym lighting with high efficiency fixtures.	\$32	\$4	\$28		\$28	\$28
22.007	13	Delmar E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym and cafeteria lighting with high efficiency fixtures.	\$48	\$6	\$42		\$42	\$42
22.016	14	Fruitland Primary E Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym lighting with high efficiency fixtures.	\$41	\$6	\$35		\$35	\$35
22.017	15	Fruitland Intermediate Lighting - EEI	A <u>Approval</u> of funding is recommended to replace gym and cafeteria lighting with high efficiency fixtures.	\$53	\$7	\$46		\$46	\$46
	16	Beaver Run E Lighting/Ceilings - EEI	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace all interior fluorescent light fixtures with high efficiency fixtures and replace all ceilings.	\$1,350	\$154			\$1,196	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Wicomico County - PSC NO. 22.030

Project Priority #1 (F)

Bennett M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 96%
	Regular	968	x 130	= 125,840		
	Special Ed	20	x 180	= 3,600		
				129,440		

ADDITION						
	New s.f.	129,440	x 207.00		26,794,080	25,722,317
	Cooperative Arrangement	3,000	x 207.00		621,000	596,160
	Site Development	0	x 12%		3,289,810	3,158,217
	High Performance Building Costs		x 2%	Combined Building and Site Cost	614,098	50% 307,049
					31,318,987	29,783,743

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 207.00	x 100%	= 0		
	31-39		0	x 207.00	x 85%	= 0		
	26-30		0	x 207.00	x 75%	= 0		
	21-25		0	x 207.00	x 65%	= 0		
	16-20		0	x 207.00	x 50%	= 0		
			0			0		
	Cooperative Arrangement		0	x 207.00			0	0
	Site Development			5%			0	0
							0	0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	767,622	736,917
TOTAL COST			32,086,610	30,520,660

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	30,520,660
Rounding	340

NET STATE FUNDING	30,521,000
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Less CIP Allocations for the Project

BALANCE	12,821,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 161,304 sf new and demolition of the entire existing 129,335 sf facility per CD submission. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity.

Date of Planning Approved: 4/09 - FY '10
Date Revised: 12/18/12
Date of State Approval:

5/12 - FY '13 (10,000,000)
1/13 - FY '14 (7,700,000)

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Worcester County

Total Requests	<u>\$4,833</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$166</u>	Planning	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$4,667</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$3,666</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>2</u></u>	<u><u>2</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
23.005	1	Snow Hill H Renovation/Addition	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY08. The request is to renovate 60,957 sf and an addition of 60,119 sf, for 345 students. See worksheet for approved scope and funding details.	\$51,282	\$46,555	\$4,727		\$4,667	\$3,500
23.009	2	Snow Hill M Lighting - EEI	A <u>Approval</u> of funding is recommended to retrofit all fluorescent fixtures to high efficiency fixtures in all areas of the school except the cafeteria, stage, kitchen, and locker rooms.	\$207	\$41	\$166		\$166	\$166

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 20##

Worcester County - PSC NO. 23.005

Project Priority # 1 (F)

Snow Hill H - Renovation/Addition

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 50%
	Regular	345	x 170	= 58,650		
	Special Ed	0	x 180	= 0		
	CTE		x	= 0		
				58,650		

ADDITION

<i>New s.f.</i>	<u>0</u> x <u>215.00</u>	<u>0</u>	<u>0</u>
<i>Cooperative Arrangement</i>	<u>0</u> x <u>215.00</u>	<u>0</u>	<u>0</u>
<i>Site Development</i>	<u>0</u> x <u>12%</u>	<u>0</u>	<u>0</u>
		<u>0</u>	<u>0</u>

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	215.00 x	100%	= 0
31-39		0 x	215.00 x	85%	= 0
26-30	1982	58,650 x	215.00 x	75%	= 9,457,313
21-25		0 x	215.00 x	65%	= 0
16-20		0 x	215.00 x	50%	= 0
0-15		0 x	215.00 x	0%	= 0
		58,650			9,457,313
<i>Cooperative Arrangement</i>		0 x	215.00		0
<i>Site Development</i>			5%		472,866
					9,930,178
					4,965,089

Contingency

2.5%

Applied to Building & Site only, not to High Performance Cost

248,254

124,127

TOTAL COST

10,178,433

5,089,216

Less Prior State Funds for Related Projects

FY '00 - Wiring (Pro-Rated 86% for Renovation Areas)	(27,520)
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FY '02 - ASP Exterior Siding/Doors (Pro-Rated 86% for Renovation Areas)	(11,796)
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FY '04 - Roof (Pro-Rated 86% for Renovation Areas)	(323,360)
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MAX. STATE FUNDING

Rounding

460

NET STATE FUNDING

4,727,000

Less CIP Allocations for the Project

1/13 - FY '14

(3,500,000)

BALANCE

1,227,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of renovation of 60,957 sf, an addition of 60,119 sf, and demolition of 9,700 sf per request. Existing facility is 70,657 sf.

Date Planning Approved:

Date Revised:

12/18/12

Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

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Baltimore City

Total Requests	<u>\$89,021</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$7,416</u>	Planning	<u>5</u>	<u>0</u>	<u>5</u>	<u>0</u>
Non-EEI Requests	<u>\$81,605</u>	Construction	<u>4</u>	<u>1</u>	<u>3</u>	<u>0</u>
Total Allocation	<u>\$21,665</u>	Systemic Renovation	<u>49</u>	<u>19</u>	<u>29</u>	<u>1</u>
		SR:FY13 EEI/FY14 CIP	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>7</u>	<u>4</u>	<u>3</u>	<u>0</u>
		Total	<u>68</u>	<u>27</u>	<u>40</u>	<u>1</u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.028	1	Waverly PK-8 #051 Replacement	A <u>Approval</u> of partial funding is recommended. Planning was approved in FY11 and partial funding was approved in FY12 and FY13. See worksheet for approved scope and funding details.	\$29,655	\$14,280	\$15,375	\$14,026	\$1,349	\$1,200
30.028	2	Waverly PK-8 #051 Solar - EEI	A <u>Approval</u> of partial funding is recommended to install a solar photovoltaic system on the roof, including wiring, inverters, monitoring system, and utility interconnection.	\$309	\$54	\$255		\$255	\$255

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	3	Holabird PreK-8 #229 Replacement	C <u>Deferral</u> of planning is recommended pending approval of the feasibility study. Planning was approved in FY13 but is requested for rescission and approval due to change in scope. The request is for replacement of 89,434 sf and demolition of 49,754 sf, for 624 students.	\$28,317	\$12,590			LP	
	4	Holabird PreK-8 #229 Replacement	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #3 for project description.	\$28,317	\$12,590			\$5,000	
	5	Graceland Park/O'Donnell Hts E/M #240 Replacement	C <u>Deferral</u> of planning is recommended pending approval of the feasibility study. Planning was approved in FY13 but is requested for rescission and approval due to change in scope. The request is for replacement of 85,993 sf and demolition of 75,613 sf, for 604 students.	\$28,317	\$12,590			LP	
	6	Graceland Park/O'Donnell Hts E/M #240 Replacement	C <u>Deferral</u> of funding is recommended due to lack of planning approval and lack of design progress. See item #5 for project description.	\$28,317	\$12,590			\$5,000	
	7	New Southwest Area E (Uplands) New	C <u>Deferral</u> of planning is recommended due to lack of site approval. The request is for a new school with 73,200 sf, including cooperative use space, for 650 students.	\$20,435	\$4,257			LP	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	8	Edmondson H Building #400A Replacement	C <u>Deferral</u> of planning is recommended pending approval of the feasibility study and Board of Commissioners approval. The request is for replacement of 209,000 sf and demolition of 213,041sf, for 1,000 students.	\$55,348	\$11,562			LP	
	9	Benjamin Franklin H #239 Renovation	C <u>Deferral</u> of planning is recommended pending approval of the feasibility study. Planning was approved in FY13 but is requested for rescission and approval due to change in scope. The request is for renovation of 98,846 sf, for 600 students.	\$30,104	\$19,994			LP	
	10	Booker T. Washington M Complex #130 Roof	C <u>Deferral</u> of funding is recommended due to lack of project progress. The request is to replace the entire roof: the 20,000 sf asphalt shingle gable roof (1895 section), the 36,000 sf built-up and modified bitumen roof (1910, 1922 and 1951 sections) with a modified bitumen roof, and the standing seam metal cupola roof.	\$6,250	\$1,250		\$3,263	\$1,737	
	11	Rosemont PK-8 #063 Windows	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace all 36 windows (1,132 sf) installed in 1977. Security screens will be installed at grade level windows. Project was partially funded through the FY 2012 Supplementary Appropriation Program.	\$465	\$93		\$81	\$291	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.185	12	Baltimore Polytechnic Institute H #403 Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls. The project excludes the auditorium and natatorium.	\$730	\$146	\$584		\$584	\$584
30.227	13	Western H #407 Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls. The project excludes the auditorium and natatorium.	\$596	\$138	\$458		\$458	\$458
30.110	14	Baltimore City College H #480 Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls. The project excludes the auditorium and natatorium.	\$399	\$100	\$299		\$299	\$299
30.277	15	Harlem Park E #035/ Harlem Park Building #078 Lighting - EEI	A <u>Approval</u> of funding is recommended to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls.	\$95	\$26	\$69		\$69	\$69
	16	James McHenry E #010 Lighting - EEI	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls.	\$155	\$31			\$124	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	17	Gilmor E #107 Lighting - EEI	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace/retrofit all interior light fixtures with high efficiency fixtures and to install occupancy sensor controls.	\$45	\$9			\$36	
30.110	18	Baltimore City College H #480 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1979 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$365	\$73	\$292		\$292	\$292
30.038	19	Sarah M Roach E #073 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1971 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$260	\$52	\$208		\$208	\$208
30.201	20	Mary E. Rodman E #204 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1964 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$315	\$63	\$252		\$252	\$252
30.248	21	Curtis Bay E #207 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1964 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$315	\$63	\$252		\$252	\$252

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.189	22	Hazelwood K-8 #210 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1958/1965 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$260	\$52	\$208		\$208	\$208
30.251	23	Pimlico E/M #223 Fire Safety	A <u>Approval</u> of funding is recommended to replace the 1910/1972 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency back-up generator.	\$365	\$73	\$292		\$292	\$292
	24	Thomas G. Hayes E #102 HVAC	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace two (2) boilers, 39 Unit Ventilators, one (1) domestic water heater, eleven (11) unit heaters, five (5) heating and ventilating units, ten (10) exhaust fans and six (6) relief vents, all installed in 1960, and install one (1) chiller. Work includes associated piping, pumps and accessories, controls, an electrical service upgrade, and mechanical room ventilation and lighting upgrades.	\$5,625	\$1,125			\$4,500	
30.181	25	Francis Scott Key E/M #076 HVAC - EEI	A <u>Approval</u> of partial funding is recommended to replace four (4) air handling units, one (1) heating and ventilating unit, one (1) make-up air unit, 43 exhaust fans, 48 unit ventilators and ten (10) convectors installed in 1989. Work includes associated piping, pumps and accessories and digital controls.	\$2,958	\$572	\$2,386		\$2,386	\$2,000

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.268	26	Mt. Washington E #221 HVAC - EEI	A <u>Approval</u> of partial funding is recommended to replace 20 unit ventilators, multiple fin tube radiators/convectors, one (1) heating and ventilating unit and 11 exhaust fans, all installed in 1962, and install a chiller and air handling units to provide cooling throughout the school. Work includes associated piping, pumps and accessories, a new control system, and an electrical service upgrade.	\$3,196	\$620	\$2,576		\$2,576	\$820
	27	Eutaw-Marshburn E #011 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 40,873 sf 1985 built-up roof on the main building and 12,665 sf built-up roof on the modular building.	\$1,075	\$215			\$860	
	28	Johnston Square E #016 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 39,228 sf 1987 built-up roof on the main building and 9,530 sf 1987 built-up roof on the modular building.	\$1,375	\$275			\$1,100	
	29	John Eager Howard E #061 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 40,800 sf 1988 built-up roof on the main building.	\$1,375	\$275			\$1,100	
30.203	30	Samuel Coleridge Taylor E #122 Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 381 windows and 14 steel doors and frames and hardware installed in 1972. Security screens will be installed at grade level windows.	\$4,375	\$875	\$3,500		\$3,500	\$3,500

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
30.243	31	Franklin Square PK-8 #095 Roof	A <u>Approval</u> of funding is recommended to replace the entire 46,122 sf 1986 built-up roof.	\$1,000	\$200	\$800		\$800	\$800
	32	Arundel PK-8 #164 Roof	B <u>Deferral</u> of funding is recommended due to fiscal constraints. The request is to replace the entire 36,812 sf 1984 built-up roof.	\$1,000	\$200			\$800	
	33	Brehms Lane E #231 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 10,000 sf 1994 built-up roof and 19,000 sf 1994 asphalt shingle roof.	\$750	\$150			\$600	
	34	Medfield Heights E #249 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 26,243 sf 1956 built-up roof on the main building and 12,311 sf 1956 built-up roof on the modular building.	\$940	\$188			\$752	
	35	Callaway E #251 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 53,000 sf 1970 built-up roof.	\$1,750	\$350			\$1,400	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	36	Dr. Martin Luther King, Jr. PK-8 #254 Roof	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace the entire 37,950 sf 1986 built-up roof.	\$940	\$188			\$752	
	37	Thomas Jefferson PK-8 #232 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 63,000 sf 1925/1955 built-up and shingle roof.	\$1,375	\$275			\$1,100	
	38	Frederick Douglass H #450 Chiller	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace one (1) chiller and condensing unit, 14 fan coil units serving the administrative area, and associated piping, pumps, controls and accessories, all installed in 1982.	\$784	\$155			\$629	
30.111	39	Frederick Douglass H #450 Elevators	A <u>Approval</u> of funding is recommended to upgrade the 1954 freight and 1983 passenger elevators, and upgrade the elevator machine rooms.	\$660	\$132	\$528		\$528	\$528
30.041	40	North Bend E/M #081 Elevator	A <u>Approval</u> of funding is recommended to upgrade the 1974 elevator and elevator machine room.	\$325	\$65	\$260		\$260	\$260

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	41	West Baltimore Building #080 Elevator	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to upgrade the 1963 elevator and elevator machine room.	\$325	\$65			\$260	
30.040	42	William H. Lemmel Building #079 Elevator	A <u>Approval</u> of funding is recommended to upgrade the 1958 elevator and elevator machine room.	\$375	\$75	\$300		\$300	\$300
30.168	43	Booker T. Washington M Complex #130 Elevator	A <u>Approval</u> of funding is recommended to upgrade the 1983 elevator and elevator machine room.	\$345	\$69	\$276		\$276	\$276
30.264	44	Thurgood Marshall Building #170 Elevator	A <u>Approval</u> of funding is recommended to upgrade the 1960 elevator and elevator machine room.	\$300	\$60	\$240		\$240	\$240
30.017	45	Commodore John Rodgers E/M #027 Elevators	A <u>Approval</u> of funding is recommended is to upgrade both 1971 elevators and elevator machine rooms.	\$565	\$113	\$452		\$452	\$452

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	46	Montebello E #044 HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request to replace the 1991 heating and ventilation system and a 1993 administrative area chiller with an HVAC system including boilers, a chiller, air handling units, and unit ventilators. Work includes replacement of exhaust fans, an electrical service upgrade, and mechanical room ventilation and lighting upgrades.	\$4,655	\$931			\$3,724	
	47	Gwynns Falls E #060 HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to convert two (2) 2002 steam boilers to hot water, replace all 1957 unit ventilators and exhaust fans, install a chiller and air handling units for the administrative areas, auditorium, gym, and multipurpose room to provide air conditioning throughout the school, and replace all associated piping, pumps, controls and accessories.	\$4,375	\$875			\$3,500	
	48	Guilford E/M #214 HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace two (2) 1977 boilers, the chiller and three (3) air handling units installed in 1991, all 1972 unit ventilators, and all associated piping, pumps, controls and accessories, and install a split system AC unit for the kitchen, and separate electrical service for the chiller.	\$3,375	\$675			\$2,700	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	49	Arundel PK-8 #164 HVAC	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to convert two (2) 2000 steam boilers to hot water, replace all 1958 unit ventilators, install a chiller and split-system units for the administrative area, auditorium, and cafeteria to provide air conditioning throughout the school and separate electrical service for the chiller, and replace all associated piping, pumps, controls and accessories.	\$3,500	\$700			\$2,800	
	50	Arlington PreK-8 #234 HVAC	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace three (3) 1990 boilers, all 1973 unit ventilators, and three (3) 1990 air handling units, and install a chiller and split-system unit for the kitchen to provide air conditioning throughout the school and separate electrical service for the chiller, and replace all associated piping, pumps, controls and accessories.	\$4,625	\$925			\$3,700	
	51	Westport Academy PK-8 #225 HVAC	C <u>Deferral</u> of funding is recommended due to low utilization. The request to replace two (2) boilers, and two (2) chillers, one (1) cooling tower, one (1) domestic water heater, and associated piping, pumps, controls and accessories, all installed in 1977. Work includes mechanical room ventilation and lighting upgrades.	\$1,375	\$275			\$1,100	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	52	Moravia Park M #105B Boiler	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the 1958 boiler and domestic hot water generating system. Work includes associated piping, pumps, controls and accessories as well as mechanical room ventilation and lighting upgrades.	\$325	\$65			\$260	
30.165	53	Robert Poole Building #056 Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 377 windows (14,500 sf) and 35 door panels, frames and hardware installed in 1972/1982. Security screens will be installed at grade level windows	\$2,750	\$550	\$2,200		\$2,200	\$2,200
30.110	54	Baltimore City College H #480 Windows/Doors	A <u>Approval</u> of funding is recommended to replace all 1,301 windows (188,000 sf) and 41 door panels, frames and hardware installed in 1979/1994. Security screens will be installed at grade level windows	\$4,375	\$875	\$3,500		\$3,500	\$3,500
	55	Northern Complex #402 Boilers	C <u>Deferral</u> of funding is recommended due to low utilization. The request to replace three (3) boilers and the domestic hot water generating system installed in 1965. Work includes associated piping, pumps, controls and accessories as well as mechanical room ventilation and lighting upgrades.	\$575	\$115			\$460	
	56	George Washington E #022 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 25,200 sf 1990 built-up roof	\$565	\$113			\$452	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	57	Harford Heights Building #036 Roof	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace the entire 111,000 sf 1974 built-up roof.	\$300	\$600			\$2,400	
30.056	58	George G. Kelson E #157 Roof	A <u>Approval</u> of funding is recommended to replace the entire 32,000 sf 1974 built-up roof.	\$850	\$170	\$680		\$680	\$680
	59	Forest Park H #406 Roof	D <u>Denial</u> of funding. The project does not meet the age requirement for State eligibility. The request is to replace the entire 176,000 sf 1999 built-up roof.	\$4,250	\$850			\$3,400	
30.220	60	Cherry Hill E/M #159 Fire Safety	A <u>Approval</u> of funding is recommended to replace the original 1945 fire alarm system and add carbon monoxide detection, replace exit lights, install emergency lighting, and install an emergency generator.	\$315	\$63	\$252		\$252	\$240
	61	Forest Park H #406 Windows	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace all 623 windows (4,800 sf) installed in 1981. Security screens will be installed at grade level windows.	\$475	\$95			\$380	

Baltimore City

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	62	Grove Park PK-8 #224 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 35,660 sf 1958/1970 built-up roof on the main building and modular building.	\$940	\$188			\$752	
30.168	63	Booker T. Washington M Complex #130 Windows/Doors	A <u>Approval</u> of partial funding is recommended to replace all 488 windows (11,000 sf), 16 door panels and frames and hardware installed in 1983. Security screens will be installed at grade level windows	\$3,750	\$750	\$3,000		\$3,000	\$1,500
	64	Baltimore Polytechnic Institute H #403 Renovation (Science)	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to renovate space for three (3) science laboratories and support spaces for a total of 6,600 sf.	\$4,500	\$900			\$3,600	
	65	Baltimore Polytechnic Institute H #403 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 207,000 sf 1990 roof.	\$5,705	\$1,141			\$4,564	
	66	Western H #407 Roof	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace the entire 112,000 sf 1990 roof.	\$3,000	\$600			\$2,400	

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	67	Edmondson/Westside Skills Center Building #400B Boilers	C <u>Deferral</u> of funding is recommended due to scope issues. The request is to replace two (2) boilers and the domestic hot water generating system installed in 1956. Work includes associated piping, pumps, controls and accessories as well as mechanical room ventilation and lighting upgrades.	\$625	\$125			\$500	
	68	Gilmor E #107 Roof	C <u>Deferral</u> of funding is recommended due to low utilization. The request is to replace the entire 40,000 sf 1988 roof.	\$1,025	\$205			\$820	

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Baltimore City - PSC NO. 30.028

Project Priority #1 (F)

Waverly PK-8 #051 - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 94%
	Regular ES	439 x	118 =	51,802		
	Regular MS	188 x	145 =	27,260		
	Special Ed MS	20 x	180 =	3,600		
				82,662		

ADDITION						
	New s.f.	82,662 x	200.00		16,532,400	15,540,456
	Cooperative Arrangement	0 x	200.00		0	0
	Site Development	0 x	12%		1,983,888	1,864,855
	High Performance Building Costs	x	2% Combined Building and Site Cost		370,326	185,163
					18,886,614	17,590,474

RENOVATION						
	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
	40 & older		0 x	200.00 x	100% =	0
	31-39		0 x	200.00 x	85% =	0
	26-30		0 x	200.00 x	75% =	0
	21-25		0 x	200.00 x	65% =	0
	16-20		0 x	200.00 x	50% =	0
			0			0
	Cooperative Arrangement		0 x	0.02		0
	Site Development			5%		0
						0

Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	462,907	435,133
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TOTAL COST	19,349,521	18,025,607
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Less Prior State Funds for Related Projects

MAX. STATE FUNDING	18,025,607
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Rounding	393
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NET STATE FUNDING	18,026,000
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ADJUSTED NET STATE FUNDING	15,375,000 *
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Less CIP Allocations for the Project	1/11 - FY '12 (5,000,000)
	5/11 - FY '12 (3,026,000)
	1/12 - FY '13 (6,000,000)
	1/13 - FY '14 (1,200,000)

BALANCE	149,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 132,926 sf new and demolition of existing 56,000 sf #051 facility (47,070 sf existing, 6,450 sf occupied by Parks & Recreation and 2,480 sf upper gymnasium) per contract award. #115 facility to be retained for future use. LEA may request reimbursement of additional State funding for High Performance Building Costs upon presentation of final certification from the certifying entity. *State Participation is based on bid results. Project bid 6/11.

Date Planning Approved: 12/09 - FY '11
Date Revised: 12/18/12
Date of State Approval:

**PSCP
FISCAL YEAR 2014
(\$000 omitted)**

Page 1 of 2

MD School for the Blind

Total Requests	<u>\$6,200</u>	Number of Projects:	Requested	Approved	Deferred	Denied
EEI Requests	<u>\$0</u>	Planning	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
Non-EEI Requests	<u>\$6,200</u>	Construction	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Allocation	<u>\$4,650</u>	Systemic Renovation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI/FY14 CIP	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		SR:FY13 EEI	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u><u>3</u></u>	<u><u>3</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.001	1	Multiple Disability Blind (Life) Cottage Building Replacement	A <u>Approval</u> of partial funding is recommended. Planning and partial funding were approved in FY13. See worksheet for approved scope and funding details.	\$11,715	\$2,238	\$9,387	\$2,800	\$6,200	\$4,650
25.002	2	Autistic-Blind Education Building Replacement	A <u>Approval</u> of planning is recommended for a 24,000 sf replacement classroom building on the same site, for 45 students. See worksheet for details.	\$18,717	\$10,361	\$8,356		LP	LP

MD School for the Blind

PSC #	LEA PRI #	SCHOOL/ PROJECT	DESCRIPTION	TOTAL EST. COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
25.003	3	Autistic-Blind Dormitory Building Replacement	A <u>Approval</u> of planning is recommended for a 24,000 sf replacement dormitory building on the same site, for 28 students. See worksheet for details.	\$12,109	\$4,521	\$7,588		LP	LP

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Maryland School for the Blind - PSC NO. 25.001

Project Priority # 1 (F)

Multiple Disability Blind (LIFE) Cottage Building - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 93%
	Regular		x	= 0		
	Special Ed		x	= 0		
	CTE		x	= 0		
				0		

ADDITION						
	New s.f.	0	x	215.00	8,792,000	8,176,560
	Cooperative Arrangement	0	x	215.00	0	0
	Site Development	0	x	12%	1,055,040	981,187
					9,847,040	9,157,747

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x 215.00	x 100%	= 0		
	31-39		0	x 215.00	x 85%	= 0		
	26-30		0	x 215.00	x 75%	= 0		
	21-25		0	x 215.00	x 65%	= 0		
	16-20		0	x 215.00	x 50%	= 0		
	0-15		0	x 215.00	x 0%	= 0		
			0			0		0
	Cooperative Arrangement		0	x 215.00		0		0
	Site Development			5%		0		0
						0		0

	Contingency	2.5%	Applied to Building & Site only, not to High Performance Cost	246,176	228,944
TOTAL COST				10,093,216	9,386,691
	Less Prior State Funds for Related Projects				

MAX. STATE FUNDING		9,386,691
	Rounding	309
NET STATE FUNDING		9,387,000
	Less CIP Allocations for the Project	

BALANCE		1,937,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 28,000 sf new and demolition of 22,000 sf existing facility. The funding is based on the actual scope of work and is not related to student capacity or cost per sf. The LIFE skills building is a dormitory.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Maryland School for the Blind - PSC NO. 25.001

Project Priority # 2 (LP)

Autistic - Blind Education Building - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 93%
	Regular		x	= 0		
	Special Ed		x	= 0		
	CTE		x	= 0		
				0		

ADDITION						
	New s.f.	0	x	215.00	7,827,000	7,279,110
	Cooperative Arrangement	0	x	215.00	0	0
	Site Development	0	x	12%	939,240	873,493
					8,766,240	8,152,603

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x	215.00	x	100%	= 0
	31-39		0	x	215.00	x	85%	= 0
	26-30		0	x	215.00	x	75%	= 0
	21-25		0	x	215.00	x	65%	= 0
	16-20		0	x	215.00	x	50%	= 0
	0-15		0	x	215.00	x	0%	= 0
			0					0
	Cooperative Arrangement		0	x	215.00			0
	Site Development				5%			0
								0

Contingency	2.5%	219,156	203,815
TOTAL COST		8,985,396	8,356,418

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	8,356,418
Rounding	(418)

NET STATE FUNDING	8,356,000
Less CIP Allocations for the Project	

BALANCE	8,356,000
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Additional Notes :
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 24,000 sf new and demolition of 19,767 sf existing facility. The funding is based on the actual scope of work and is not related to student capacity or cost per sf.

Date Planning Approved: 5/12 - FY '13
Date Revised: 12/18/12
Date of State Approval:

STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2014

Maryland School for the Blind - PSC NO. 25.001

Project Priority # 3 (LP)

Autistic - Blind Dormitory Building - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 93%
	Regular		x	= 0		
	Special Ed		x	= 0		
	CTE		x	= 0		
				0		

ADDITION						
	New s.f.	0	x	215.00	7,107,000	6,609,510
	Cooperative Arrangement	0	x	215.00	0	0
	Site Development	0	x	12%	852,840	793,141
					7,959,840	7,402,651

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0	x	215.00	x	100%	= 0
	31-39		0	x	215.00	x	85%	= 0
	26-30		0	x	215.00	x	75%	= 0
	21-25		0	x	215.00	x	65%	= 0
	16-20		0	x	215.00	x	50%	= 0
	0-15		0	x	215.00	x	0%	= 0
			0					0
	Cooperative Arrangement		0	x	215.00			0
	Site Development				5%			0
								0

Contingency	2.5%	198,996	185,066
TOTAL COST		8,158,836	7,587,717

Less Prior State Funds for Related Projects			
MAX. STATE FUNDING			7,587,717
Rounding			283
NET STATE FUNDING			7,588,000
Less CIP Allocations for the Project			

BALANCE			7,588,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 24,000 sf new and demolition of 18,773 sf existing facility. The funding is based on the actual scope of work and is not related to student capacity or cost per sf.

Date Planning Approved: _____

Date Revised: 12/18/12

Date of State Approval: _____