



# Maryland Association of Local Management Boards

## FY 2013 Annual Report

Prepared for:

Senate Finance Committee  
House Committee on Ways and Means  
Joint Committee on Children, Youth and Families

October 1, 2013



# From the Association's Chairperson...

Dear Members of the Maryland General Assembly:

On behalf of the members of the Maryland Association of Local Management Boards (LMBs), I am pleased to submit the sixth annual legislative report highlighting our collective efforts throughout the State, as well as the individual accomplishments that have been achieved in each of the twenty-four local jurisdictions. This report has been developed pursuant to Human Services Article §8-305 SB6/Ch. 3, Sec. 2, MSAR #6520.

The core purpose of each of the 24 Local Management Boards is to improve the outcomes for Maryland's children, youth and families in each local jurisdiction. In this report we highlight our work to end hunger, support early childhood initiatives, divert juveniles from the criminal justice system and keep children in school. Every Local Management Board provides a unique set of programs tailored for their own community's needs. All of our programs are evidence-based and have excellent outcomes for the children and families we serve.

As an Association and as private citizens, we value the General Assembly's shared commitment to Maryland's most valuable resource – our children and families. We look forward to continuing our many partnerships across the state to ensure that services are in place to meet the needs of Maryland's families at the most local level. We thank you for your support.

Sincerely,

Pamela M. Brown, Ph.D., President  
Maryland Association of Local Management Boards

# Maryland Association of Local Management Boards

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# Contents

From the Association's Chairperson	1
Maryland Association of Local Management Boards	2
Contents	3
Executive Summary	4
Counties at a Glance	5
State Expenditures Overview	17
County Expenditures	18

\* Special Note: All photographs founds within this report are actual participants of programs offered through the Local Management Boards.

We are grateful for their participation and for allowing us to be a part of their lives.\*

# Executive Summary

**“Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.”**

Margaret Mead

Local communities are at the heart of Local Management Boards (LMBs) in Maryland. LMBs are the spark that lights the community fire giving voice to local issues, assessing strengths and needs, and breaking down agency barriers. Local Management Boards receive Children’s Cabinet Interagency Funds (CCIF) to:

- ◆ Build collaborative partnerships among public and private organizations, nonprofits and community representatives including consumers and participants
- ◆ Assess community needs
- ◆ Apply for and manage state, federal and community grant dollars
- ◆ Develop and manage contracts with local child serving agencies
- ◆ Monitor children’s programs
- ◆ Make sure state dollars are spent wisely
- ◆ Measure performance to ensure program outcomes are met
- ◆ Providing ongoing technical assistance to local grass-roots programs

Local Management Boards (LMBs) are the core entities established in each of Maryland’s 24 jurisdictions to stimulate collaboration at the local level and to strengthen local services to children and families.

This report offers numerous examples of how Maryland’s 24 Local Management Boards (LMBs) are carrying out their legislative charge to ensure the implementation of a local interagency service delivery system for children, youth and families, especially those families at risk for poor outcomes.

# Counties At A Glance

## Allegany County Statistics:

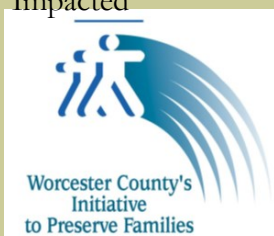
- ◆ 2348 Clients Served
- ◆ 7 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 1 Programs Non-CCIF Funded
- ◆ 2 of 8 Result Areas Impacted

T is a teen mother who initially experienced difficulty remaining in school due to the birth of her child and other emotional stress associated with teen parenthood. T received support through the Local Management Board's Teen Parent In-Home Intervention services. T completed high school with a B average, is living in low-income housing, has a part time job, and is attending college.

***"This program allowed me to continue school and gave me the opportunity to talk with other teens in my situation and it helped me to overcome my insecurity about being a teen mom. I love everything about the teen parent program and everyone who has helped me stay in school, find a home, and go on to make my college"***

## Worcester County Statistics:

- ◆ 6,448 Clients Served
- ◆ 8 Programs Offered
- ◆ 8 Programs CCIF Funded
- ◆ 3 of 8 Result Areas Impacted



## Allegany County Programs:

- ◆ Juvenile Review Board
- ◆ Out of School Time Coalition
- ◆ Mountain Ridge High School After School Program
- ◆ Communities Mobilizing Change for Alcohol Pro
- ◆ Substance Abuse Intervention for At-Risk Youth: In-Home Visiting Teen Parenting Program and Substance Abuse at Eckhart School
- ◆ Expanded Diversion Services
- ◆ Safe Routes to School



## Worcester County Programs:

- ◆ Family Asset Building Initiative
- ◆ Community Services Centers
- ◆ HIPPY
- ◆ Just for Girls and Guys
- ◆ Local Access Mechanism
- ◆ Pocomoke and Buckingham Elementary School
- ◆ Pocomoke Middle and High School, Snow Hill Middle and High School
- ◆ Strengthening Adolescent Girls with Education and Support

# Counties At A Glance

## Anne Arundel County Statistics:

- ◆ 8,968 Clients Served
- ◆ 26 Programs Offered
- ◆ 16 Programs CCIF Funded
- ◆ 10 Programs Non-CCIF Funded
- ◆ 6 of 8 Result Areas Impacted

### SECOND CHANCES

Taisha, a single mother, was one of 8 public housing residents selected to participate in our Green Housing/ Grow Jobs program. The program trained participants to retrofit public buildings for energy efficiency. Taisha is now an apprentice electrician, owns a car and is working towards self-sufficiency. She can now meet the needs of her family and hopes to be able to move out of public housing soon.

## Anne Arundel County Programs:

- ◆ After School - Gems and Jewels
- ◆ After School - Mills Parole
- ◆ After School - Star Academy
- ◆ After School - Turning Point
- ◆ Amachi
- ◆ Behavioral Intervention - BEST
- ◆ Brooklyn Park Teen Club
- ◆ Community Conferencing
- ◆ Community Resource Initiative/ Care Team (CRICT)
- ◆ Drug and Alcohol Free After Proms
- ◆ EarnBenefits
- ◆ Family Navigation
- ◆ Green Housing/Grow Jobs— Sustainable Communities
- ◆ InfoAnneArundel.org
- ◆ Information Resource Line
- ◆ Keep A Clear Mind
- ◆ Reach Out Now Teach In
- ◆ Strengthening Families
- ◆ Systems of Care
- ◆ Teens In Partnership
- ◆ Treasure Hunter's Clearing House
- ◆ Underage Drinking Workshops and Town Halls
- ◆ Youth Empowerment Services (YES) - Annapolis & West Co.
- ◆ Youth Service Bureaus
- ◆ Youth Summit
- ◆ Youth Summit Assemblies



## Cecil County Statistics:

- ◆ 620 Clients Served
- ◆ 8 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 1 Programs Non-CCIF Funded
- ◆ 3 of 8 Result Areas Impacted

## Cecil County Programs:

- ◆ Achieve—Life Skills Program
- ◆ Advance—Disruptive Youth Program
- ◆ Ascend—Program for Transitional Youth
- ◆ Generation Station—Out of School Program
- ◆ Momentum—Out of School Program
- ◆ Perryville Outreach Program
- ◆ Union Hospital School-Based Health Center
- ◆ Cecil County Drug Symposium

# Counties At A Glance

## Baltimore City Statistics:

- ◆ 125,000 Clients Served
- ◆ 24 Programs Offered
- ◆ 5 Programs CCIF Funded
- ◆ 19 Programs Non-CCIF Funded
- ◆ 2 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

*The young girl helped with the Barbie Doll Project on a Sunday afternoon. She helped set-up, but more importantly she participated in all of the activities. While she worked, I noticed a different persona emerging - a willingness to help the younger girls. After the event, she provided me feedback from the community and offered to help with other programs even though she had completed her required community service hours. She subsequently attended many of Tri-County Youth Services Bureau's programs. During this time, I was able to direct her in some decision-making regarding her future. At a recent event, she was there and took the opportunity to connect with an agency representative. After the conversation, she proudly announced that she might be able to get a job with the agency.*

Tri-County Youth Services Bureau  
Success Story

## St. Mary's County Statistics:

- ◆ 2,841 Clients Served
- ◆ 6 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 1 Programs Non-CCIF Funded
- ◆ 3 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

## Baltimore City Programs:

- ◆ B'More for Healthy Babies Home Visiting Programs
- ◆ Local Access Mechanism / Family Navigation
- ◆ Out of School Time Programs
- ◆ Safe Streets Program
- ◆ Youth Service Bureaus
- ◆ B'More Fit
- ◆ B'More for Healthy Babies
- ◆ Baltimore Partnership to End Childhood Hunger
- ◆ CINS
- ◆ Community Resource School Programs
- ◆ DMC Coordination
- ◆ Extended Learning Time
- ◆ Family Child Care Program
- ◆ Family Recovery Program
- ◆ Gang Initiative
- ◆ Grade Level Reading
- ◆ Home Visiting Programs
- ◆ Mentoring Initiative
- ◆ Out of School Time Programs
- ◆ PACT Center
- ◆ Parent Empowerment
- ◆ Ready by 21
- ◆ Opportunity Youth
- ◆ MSDE Snack & Supper Program
- ◆ MSDE Supper Program
- ◆ Summer Reading Academy



## Saint Mary's County Programs:

- ◆ Mentoring
- ◆ After School Programming
- ◆ Early Childhood Team
- ◆ Tri-County Youth Services Bureau
- ◆ Local Access Mechanism
- ◆ Drug Assessor



# Counties At A Glance

## Baltimore County Statistics:

- ◆ 7,338 Clients Served
- ◆ 17 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 10 Programs Non-CCIF Funded
- ◆ 4 Programs are both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

*“We began the FFT program due to rapidly declining communication, my own depression and diagnosis of a personality disorder, and my daughter’s cutting behavior. To say the least, our family was a mess! I made several attempts to find a counselor for my daughter before I was directed to FFT. I had no idea that such a program even existed, but I’m grateful that it does.”*

*“I do not have any family support, and Healthy Families feels like someone who cares and they keep me informed on being the best parent I can be.”*

Excerpts from letters written by mothers participating in Baltimore County’s FFT and Healthy Families programs.

## Queen Anne’s County Statistics:

- ◆ 6,554 Clients Served
- ◆ 9 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 5 Programs Both CCIF and Non-CCIF Funded
- ◆ 2 Program Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

## Baltimore County Programs:

- ◆ Functional Family Therapy (FFT)
- ◆ Multisystemic Therapy (MST)
- ◆ Multidimensional Treatment Foster Care (MTFC)
- ◆ Brief Strategic Family Therapy (BSFT)
- ◆ DMC Coordination
- ◆ Respondent Notification Caller Project
- ◆ Children in Need of Supervision (CINS)
- ◆ Dundalk Youth Services Center (YSB)
- ◆ Lighthouse YSB
- ◆ First Step YSB
- ◆ Healthy Families
- ◆ Local Access Mechanism (Family Navigation and Kinship Navigation)
- ◆ VPA Diversion Program



## Queen Anne’s County Programs:

- ◆ Partnering for Youth After School Program
- ◆ Achievement Mentoring for At-Risk Students (Utilizing the BMRP Model)
- ◆ Character Counts
- ◆ Chesapeake Helps
- ◆ Healthy Families
- ◆ Family Navigation
- ◆ Out of School Time
- ◆ Community Youth Mentoring
- ◆ Open Tables Program

# Counties At A Glance

## Caroline County Statistics:

- ◆ Over 7,500 Clients Served
- ◆ 20 Programs Offered
- ◆ 10 Programs CCIF Funded
- ◆ 6 Earned Reinvestment Programs funded
- ◆ 1 RDEF Program Funded
- ◆ 3 Programs Not LMB Controlled
- ◆ 8 of 8 Result Areas Impacted
- ◆ Multiple 5 & 8 County Partnership Programs Fund-

“At the Caroline County Board of Education meeting on Tuesday, April 2, 2013 three LMS students and one CRMS student who had participated in the Maryland Out of School Time Advocacy Night in Annapolis in March were honored by the Board of Education and Dr. Mumin for their leadership and advocacy on behalf of the afterschool programming for Caroline County youth and other youth across the state.”

*Quote from After School Program Participant Quote*

## Dorchester County Statistics:

- ◆ Over 6,000 Clients Served
- ◆ 9 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 3 Programs Non-CCIF Funded
- ◆ 1 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted
- ◆ Regional (Mid-Shore) and Eastern Shore Projects

## Caroline County Programs:

- ◆ Local Care Team
- ◆ After School
- ◆ School Based Mental Health
- ◆ Addictions Counselor
- ◆ Caroline Mentoring Project
- ◆ Child and Family Behavioral Support
- ◆ Planned and Crisis Respite
- ◆ Denton Police Department AED
- ◆ Juvenile Drug Court
- ◆ Teen Court
- ◆ Heart Rate Monitors
- ◆ Teenage Pregnancy Prevention
- ◆ Nurturing Parenting
- ◆ Parents as Teachers
- ◆ 3 Mini Grants
- ◆ Playground Expansion
- ◆ Community 5K Race
- ◆ CASA
- ◆ EXCELS
- ◆ Chesapeake Culinary Project



## Dorchester County Programs:

- ◆ After School (TREK & Teen Embassadors Program)
- ◆ Girls Circle (Teen Pregnancy Prevention)
- ◆ Communities Mobilizing for Change on Alcohol (CMCA)
- ◆ School Based Behavioral Health
- ◆ Youth Services Bureau
- ◆ Healthy Families
- ◆ School Based Wellness
- ◆ Compass Program (Adventure Diversion Program)

# Counties At A Glance

## Washington County Statistics:

- ◆ 4,799 Clients Served
- ◆ 12 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 6 of 8 Result Areas Impacted

*The Washington County Juvenile Delinquency Prevention and Diversion Program provides case management and diversion services to non-violent juvenile offenders and "Children in Need of Supervision" (CINS youth). In fiscal year 2013, over 200 non-violent youth offenders and CINS cases were diverted away from the Department of Juvenile Services (DJS) involvement into community based services such as drug education and treatment, mental health services, and mentoring activities. Over 75% (233) of diverted cases avoided re-offending for one full-year post enrollment in the program. Diverting these less serious cases resulted in decreasing costs and staff time for both DJS and the court system.*

Washington County Program Report

## Calvert County Statistics:

- ◆ 3,578 Clients Served
- ◆ 4 Programs Offered
- ◆ 3 Programs CCIF Funded
- ◆ 1 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

## Washington County Programs:

- ◆ Tomorrow's Leaders
- ◆ Positive Youth Development Initiative Coordination
- ◆ Post Secondary Education & Training Coordination
- ◆ Family Centered Support Services
- ◆ Regional Family Navigation Program
- ◆ Home Visiting / Healthy Families
- ◆ School Based Health Centers
- ◆ Services for Today's Teens
- ◆ SMART Teen
- ◆ Its Your Game - Keep It Real
- ◆ Rural Out of School Time Initiative
- ◆ Juvenile Delinquency Prevention & Diversion Initiative



## Calvert County Programs:

- ◆ Tri-County Youth Services Bureau - Youth Development
- ◆ Local Access Mechanism
- ◆ Family Navigator
- ◆ Healthy Families

# Counties At A Glance

## Wicomico County Statistics:

- ◆ 6,952 Clients Served
- ◆ 21 Programs Offered
- ◆ 4 Initiatives CCIF Funded
- ◆ 1 Program Non-CCIF Funded
- ◆ \$260,000 in unfunded programs
- ◆ 8 of 8 Result Areas Impacted

*One teacher noted that "Having him in my class had made me enjoy teaching again." He says "This program has taught me how to be responsible, clean, and well groomed."*

Quotes from Teaching Staff and Program Participant

## Kent County Statistics:

- ◆ 422 Clients Served
- ◆ 8 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 2 Programs Non-CCIF Funded
- ◆ 6 of 8 Result Areas Impacted

## Wicomico County Programs:

- ◆ Family Connection Center (LAM)
  - 1345 Visitors to Center
  - 292 Referrals to community agencies & organizations
- ◆ Building Foundations for Families
  - 94 Families Served
  - 87.5% of participants decreased # of days absent form school
  - 83.3% decreased in school behaviors
- ◆ Family Empowerment Initiative
  - 70 Volunteer Leaders Trained
  - 13 Workshops held facilitated by volunteer leaders
  - 2,546 Mobile Resource Bags distributed to community
- ◆ Out of School Time Initiative
  - All OOST programs and sites provided a healthy snack or meal
  - 4 Site Grants Awarded
  - 8 Program/Club Grants Awarded
  - 5 Network Provider Grants Awarded
- ◆ Healthy Families - Home Visiting
  - 465 Prenatal Screens Completed
  - 897 Home Visitations Conducted
- ◆ Local Coordinating Team



## Kent County Programs:

- ◆ Adolescent Substance Abuse Counselor
- ◆ Early Morning Drop Off
- ◆ In Home Intervention
- ◆ Pregnant and Parenting Teens In Home Visiting
- ◆ Girls Circle, Boys Council, Mother/Daughters Circle
- ◆ Kent County Diversion Program
- ◆ Chesapeake HELPS! (Local Access Mechanism)
- ◆ Mid-shore Family Navigator

# Counties At A Glance

## Montgomery County Statistics:

- ◆ 17,488 Clients Served
- ◆ 17 Programs Offered
- ◆ 5 Programs CCIF Funded
- ◆ 11 Programs Non-CCIF Funded
- ◆ 2 Both CCIF and Non-CCIF Funded
- ◆ 5 of 8 Result Areas Impacted

## Experiences of Harford County Parents

*“My son is 27 years old (who has disabilities) and this is something I should have done years ago. Family Navigation helped me get over regrets and move forward. It’s all good stuff. Family Navigation has been Excellent”.*

### Family Navigation Program

*“When I reached out for help, it was there. I am so amazingly appreciative!! Thank you to all who were involved”.*

### CINS Prevention Program

## Montgomery County Programs:

- ◆ County Wraparound
- ◆ Excel Beyond the Bell
- ◆ Career Pathways for Youth Development Practitioners
- ◆ Pathway to Services (LAM)
- ◆ Family Navigation (LAM)
- ◆ Healthy Families
- ◆ InfoMONTGOMERY
- ◆ Linking Youth to Diversion
- ◆ Local Care Team
- ◆ Targeting Intervention and Prevention
- ◆ CINS
- ◆ Conservation Corps
- ◆ Mont. Co. Youth Substance Abuse Prevention Alliance
- ◆ Evening Reporting Center
- ◆ Disproportionate Minority Contact Reduction Initiative
- ◆ Youth Services Bureaus
- ◆ Boys Shelter Start-up



## Harford County Statistics:

- ◆ 1,127 Clients Served through Children’s Cabinet Inter agency Funds (CCIF)
- ◆ 5 Programs CCIF Funded
- ◆ 16 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted through all Harford County programs.

## Harford County Programs:

- ◆ Above the Influence
- ◆ Boys 2 Men
- ◆ Boys & Girls Club
- ◆ Extreme Family Outreach
- ◆ Family Navigation– LAM
- ◆ Greater Excellence in Education Foundation
- ◆ Healthy Decisions
- ◆ Helping Hands of Harford County
- ◆ “I Inspire”
- ◆ Juvenile Drug Court
- ◆ LASOS
- ◆ Reconnecting Youth
- ◆ SOAP– CINS Diversion
- ◆ SOAP– CINS Prevention
- ◆ Teen Court
- ◆ Teen Diversion
- ◆ Trauma Recognition and Coordination (TRAC)
- ◆ Truancy Court
- ◆ Yellow Ribbon Project
- ◆ YMCA
- ◆ Youth Services Bureau

# Counties At A Glance

## Howard County Statistics:

- ◆ 2,534 Clients Served
- ◆ 16 Programs Offered
- ◆ 11 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

*"Dear Local Management Board,*

*I thank you for your help and appreciate what you done for me. If there's anything in the future that I may be a help to you, please let me know because you done something big for me and I can do something for you.*

*And again, I like to thank you again!"*

Somerset County Program Participant

## Somerset County Statistics:

- ◆ 4,216 Clients Served
- ◆ 5 Programs Offered
- ◆ 3 Programs CCIF Funded
- ◆ 3 Programs Non-CCIF Funded
- ◆ 2 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

## Howard County Programs:

- ◆ Alpha Achievers
- ◆ Bear Trax
- ◆ Club LEAP
- ◆ Community Homes
- ◆ Cougar Time at Harper's Choice
- ◆ The Drop-In
- ◆ ECEC at Oakland Mills
- ◆ Healthy Families
- ◆ Family Navigator
- ◆ Interagency Family Preservation Services
- ◆ Keeping Youth in Community Care
- ◆ MENS Program
- ◆ Cradlerock After School
- ◆ STARS at Bollman Bridge
- ◆ Teen Time
- ◆ Howard County CARE line



## Somerset County Programs:

- ◆ Communities Mobilizing for Change on Alcohol
- ◆ K Is for College (Crisfield and Princess Anne Youth Centers)
- ◆ Local Access Mechanism
- ◆ Healthy Families
- ◆ Strategic Prevention Framework

# Counties At A Glance

## Prince George's County Statistics:

- ◆ 6, 148 Clients Served
- ◆ 27 Programs Offered
- ◆ 18 Programs CCIF Funded
- ◆ 9 Programs Non-CCIF Funded
- ◆ 2 Programs Both CCIF and Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

*"I really appreciate the program. It has helped me not only in my reading comprehension skills or math recalling skills, but in my personal life as well. Mr. Shabazz was always willing to help and aid in any problem that I had trouble solving. He is always very active with us, has a positive attitude, and never gets upset, especially when we may not get the answer. He always brought us treats, like candy, pencils, and other school supplies, to give us rewards after each session. Also, when he talked and gave advice to us, he always made it feel like he was speaking directly to each of us. He always gave his honest thoughts and feelings. By giving me advice on a lot of topics, I was able to make better decisions as far as my actions and the people I would be around during school and in the neighborhood. By going to the reading and math tutoring program, I was able to use the skills from Mr. Shabazz in my school work to get straight A's on my report card."*

Taylor M. Griffin

## Frederick County Statistics:

- ◆ 8,074 Clients Served
- ◆ 9 Programs Offered
- ◆ 3 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 1 Program Both CCIF and Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

## Prince George's County Programs:

- ◆ After School Programs
- ◆ Youth Services Bureaus
- ◆ Multisystemic Therapy
- ◆ Healthy Families Prince George's
- ◆ Kinship Care
- ◆ School Based Health Centers
- ◆ Gang Prevention
- ◆ Truancy Prevention
- ◆ CINS
- ◆ Domestic Violence
- ◆ Local Access Mechanism
- ◆ Systems Navigation
- ◆ Local Care Team



## Frederick County Programs:

- ◆ Children's Mobile Crisis
- ◆ Health-E Kids: Dental
- ◆ Health-E Kids: Mental Health
- ◆ Health-E Kids: Prenatal
- ◆ Healthy Families Frederick
- ◆ Juvenile Entry Diversion Initiative
- ◆ Out of School time Programs
- ◆ Single Point of Access
- ◆ Systems Navigation
- ◆ Local Care Team

# Counties At A Glance

## Charles County Statistics:

- ◆ 2,084 Clients Served
- 7,324 Summer Meals served (Mobile & Camps)
- ◆ 11 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 4 Programs Non-CCIF Funded
- ◆ 1 Program Non-LMB Controlled Funding
- ◆ 8 of 8 Result Areas Impacted

*"I feel this program has helped give me tools to make me not only be the best parent I can be to my son, but to be the best person in life overall."—AJ, Participant of Promoting Safe and Stable Families*

*"Healthy Families to me is a guide to becoming and being a great parent. I'm glad that I entered the program because I learned things that I didn't know about and I have grown a bond with my worker that I will never forget." - MK, Teen Participant of Healthy Families*

## Charles County Programs:

- ◆ Summer Youth Achievement Program
- ◆ Functional Family Therapy
- ◆ Youth Services Bureau
- ◆ Local Access Mechanism / Single Point of Access
- ◆ Family Navigation
- ◆ Healthy Families
- ◆ Maternal Child Health (Healthy Start)
- ◆ DJS/Functional Family Therapy
- ◆ Summer Mobile Meals
- ◆ Childcare Program
- ◆ Promoting Safe and Stable Families



## Talbot County Statistics:

- ◆ 1000+ Children and Families Served
- ◆ 10 Programs/Sites Offered
- ◆ 6 Programs CCIF Funded
- ◆ 5 Programs ERD Funded
- ◆ 9 of 10 Program Areas Achieved Goals

## Talbot County Programs:

- ◆ Home Visiting / Maternal Health
- ◆ Voluntary Family Services
- ◆ Healthy Families Queen Anne's / Talbot
- ◆ Saint Michaels Homework Club
- ◆ Tilghman After School Kids
- ◆ Early Head Start Wraparound Childcare
- ◆ Chesapeake Multicultural Resource Center
- ◆ Nurturing Parenting Program
- ◆ Adolescent Survivors Support Group
- ◆ Growing Great Kids—Healthy Families Training
- ◆ Local Care Team
- ◆ Chesapeake Helps!



# Counties At A Glance

## Carroll County Statistics:

- ◆ 7,480 Clients Served
- ◆ 10 Programs Offered
- ◆ 5 Programs CCIF Funded
- ◆ 4 Programs Non-CCIF Funded
- ◆ 1 Program unfunded
- ◆ 7 of 8 Result Areas Impacted

*“The best thing that could have happened to our family was Family Preservation helping us know what was happening with our daughter and how to cope with and help her. She went from assaulting me and not attending school, to better family communication, taking her prescribed medication, no aggression, and completing night school.”*

Parent Participant  
Interagency Family Preservation

## Carroll County Programs:

- ◆ Adventure Diversion Program
- ◆ Brief Strategic Family Therapy
- ◆ Cultural Navigator
- ◆ Get Connected Family Resource Center - Local Access Mechanism
- ◆ Family Navigators
- ◆ Interagency Family Preservation
- ◆ Local Care Team
- ◆ Parents as Teachers
- ◆ Parent-Child Interaction Therapy
- ◆ Promoting Safe and Stable Families



## Garrett County Statistics:

- ◆ 2,776 Clients Served
- ◆ 10 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 3 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

## Garrett County Programs:

- ◆ Local Access Mechanism—Navigation
- ◆ Garrett County Nurse Family Partnership
- ◆ Healthy Communities/Healthy Youth
- ◆ Partners After School @ Grantsville (United Way Enrichment)
- ◆ Partners After School @ Oakland (United Way Enrichment)
- ◆ Partners After School @ Accident (United Way Enrichment)
- ◆ Summer Youth Employment—Supplement
- ◆ MSDE Healthy Families Home Visiting
- ◆ Juvenile Review Board
- ◆ Local Care Team

# State Expenditures Overview

JURISDICTION: STATE OF MARYLAND									
FISCAL YEAR 2012 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Community Service Initiative (CSI)	0	0	0	0	0	0	0	0	0
Rehab Option	0	0	0	0	0	0	0	0	0
Local Coordinating Council	0	0	0	0	0	0	0	0	0
Local Access Mechanism	2,160,865	1,798,114	362,751	0	0	0	0	0	2,160,865
Systems Navigation	599,987	599,987	0	0	0	0	0	0	599,987
Youth Service Bureaus	2,143,404	1,418,720	356,176	0	0	288,956	79,552	0	2,143,404
Truancy Prevention	201,120	70,230	130,890	0	0	0	0	0	201,120
CPA - Early Intervention and Prevention	6,422,358	4,681,751	1,322,714	107,422	43,458	267,013	0	0	6,422,358
CPA - Other:	3,438,518	1,500,837	0	0	0	1,937,681	0	0	3,438,518
<b>Sub-Total CCIF Programs</b>	<b>14,966,252</b>	<b>10,069,639</b>	<b>2,172,531</b>	<b>107,422</b>	<b>43,458</b>	<b>2,493,650</b>	<b>79,552</b>	<b>0</b>	<b>14,966,252</b>
Other Programs:									
Home Visiting / Healthy Families	4,937,515	73,860	3,471,946	0	511,799	879,910	0	0	4,937,515
All Other Non-CPA Programs	19,972,167	138,131	12,906,916	2,103,186	484,692	4,339,241	0	0	19,972,166
<b>Sub-Total OTHER Programs</b>	<b>24,909,682</b>	<b>211,991</b>	<b>16,378,862</b>	<b>2,103,186</b>	<b>996,491</b>	<b>5,219,151</b>	<b>0</b>	<b>0</b>	<b>24,909,681</b>
<b>Total Programs</b>	<b>39,875,934</b>	<b>10,281,630</b>	<b>18,551,393</b>	<b>2,210,608</b>	<b>1,039,949</b>	<b>7,712,801</b>	<b>79,552</b>	<b>0</b>	<b>39,875,933</b>
Core LMB Functions / Overhead	2,990,580	1,527,177	326,227	0	4,929	715,232	417,015	0	2,990,580
<b>Total LMB Funding</b>	<b>42,866,514</b>	<b>11,808,807</b>	<b>18,877,620</b>	<b>2,210,608</b>	<b>1,044,878</b>	<b>8,428,033</b>	<b>496,567</b>	<b>0</b>	<b>42,866,513</b>
<b>Percentage of Total Funding</b>		<b>27.55%</b>	<b>44.04%</b>	<b>5.16%</b>	<b>2.44%</b>	<b>19.66%</b>	<b>1.16%</b>		

\* These figures were collected from each jurisdiction prior to submission of the final 700 Report to GOC, and prior to a completed Independent Audit for the fiscal year\*

\*\* Match / Leverage refers to any services provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

\* These figures were collected from each jurisdiction prior to submission of the final 700 Report to GOC, and prior to a completed Independent Audit for the fiscal year\*

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\*\*\* Earned Reinvestment figures include money used to backfill programs to maintain operations in Fiscal Year 2010.\*\*\*

# County Expenditures

JURISDICTION: ALLEGANY COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism								0	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention	70,230	70,230						70,230	
CPA - Early Intervention and Prevention	203,995	203,995						203,995	
CPA - Other:								0	
								0	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>274,225</b>	<b>274,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,225</b>	
Other Programs:								0	
Healthy Families/In Home Visiting Program	54,326		54,326					54,326	
								0	
<b>Sub-Total OTHER Programs</b>	<b>54,326</b>	<b>0</b>	<b>54,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,326</b>	
								0	
<b>Total Programs</b>	<b>328,551</b>	<b>274,225</b>	<b>54,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,551</b>	
Core LMB Functions / Overhead	39,332	39,332						39,332	
<b>Total LMB Funding</b>	<b>367,883</b>	<b>313,557</b>	<b>54,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,883</b>	
								0	
<b>Percentage of Total Funding</b>		<b>85.23%</b>	<b>14.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		

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 \*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc.  
 \*\*

Figures were not received in time for the report submission.

# County Expenditures

JURISDICTION: ANNE ARUNDEL COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	101,250	101,250						101,250	
Systems Navigation	68,750	68,750						68,750	
Youth Service Bureaus	117,953	117,953						117,953	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	189,837	189,837						189,837	
CPA - Other:								0	
Delinquency Prevention	450,074	275,287	34,289	830	139,668			450,074	
Afterschool	178,658	178,658						178,658	
<b>Sub-Total CCIF Programs</b>	<b>1,106,522</b>	<b>931,735</b>	<b>34,289</b>	<b>830</b>	<b>139,668</b>	<b>0</b>	<b>0</b>	<b>1,106,522</b>	
Other Programs:								0	
DMC	71,867		71,867					71,867	
Keeping the Promise	35,077		150	34,927				35,077	
Kinship	52,318		52,318					52,318	
Helping Our Neighbors	2,425			2,425				2,425	
AMACHI	4,905				4,905			4,905	
SNAP	17,077			17,077				17,077	
Sustainable Communities	4,675			4,675				4,675	
<b>Sub-Total OTHER Programs</b>	<b>188,344</b>	<b>0</b>	<b>124,335</b>	<b>59,104</b>	<b>4,905</b>	<b>0</b>	<b>0</b>	<b>188,344</b>	
<b>Total Programs</b>	<b>1,294,866</b>	<b>931,735</b>	<b>158,624</b>	<b>59,934</b>	<b>144,573</b>	<b>0</b>	<b>0</b>	<b>1,294,866</b>	
Core LMB Functions / Overhead	191,661	115,788	1,500			35,973		191,661	
<b>Total LMB Funding</b>	<b>1,486,527</b>	<b>1,047,523</b>	<b>160,124</b>	<b>59,934</b>	<b>144,573</b>	<b>35,973</b>	<b>38,400</b>	<b>1,486,527</b>	
<b>Percentage of Total Funding</b>		<b>70.47%</b>	<b>10.77%</b>	<b>4.03%</b>	<b>9.73%</b>	<b>2.42%</b>			<b>2.58%</b>

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“My mom was on drugs and my dad was abusive but over the years things have gotten better and I learned to forgive them and let what happened in the past stay in the past and look forward to the future.”

- From an Anne Arundel County program participant.

# County Expenditures

JURISDICTION: BALTIMORE CITY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	116,847	116,847						116,847	
Youth Service Bureaus	459,788	380,236					79,552	459,788	
CPA - Other:								0	
Out of School Time Programs/CRS	6,943,964	1,212,208	123,432	157,146		5,451,179		6,943,965	
B'More for Healthy Babies Home Visiting Programs	2,267,181	329,500				1,937,681		2,267,181	
Safe Streets Program	52,000	52,000						52,000	
<b>Sub-Total CCIF Programs</b>	<b>9,839,780</b>	<b>2,090,791</b>	<b>123,432</b>	<b>157,146</b>	<b>0</b>	<b>7,388,860</b>	<b>79,552</b>	<b>9,839,781</b>	
Other Programs:									
B'More Fit	418,152				418,152			418,152	
B'More for Healthy Babies	1,113,580					1,113,580		1,113,580	
Baltimore Partnership To End Childhood Hunger	105,086			105,086				105,086	
CINS	147,252		147,252					147,252	
DMC Coordination	187,014		187,014					187,014	
Extended Learning Time	599,498			599,498				599,498	
Family Child Care Program	2,014,603		2,014,603					2,014,603	
Family Recovery Program	1,701,513					1,701,513		1,701,513	
Gang Initiative	216,691		216,691					216,691	
Grade Level Reading	48,929			48,929				48,929	
Mentoring Initiative	670,902			670,902				670,902	
PACT Center	99,034		99,034					99,034	
Parent Empowerment	101,092		101,092					101,092	
Ready by 21	1,167,853		1,167,853					1,167,853	
Snack and Supper Program	4,007,726		4,007,726					4,007,726	
Summer Reading Academy	606,167			606,167				606,167	
<b>Sub-Total OTHER Programs</b>	<b>13,205,092</b>	<b>0</b>	<b>7,941,265</b>	<b>2,030,582</b>	<b>418,152</b>	<b>2,815,093</b>	<b>0</b>	<b>13,205,092</b>	
<b>Total Programs</b>	<b>23,044,872</b>	<b>2,090,791</b>	<b>8,064,697</b>	<b>2,187,728</b>	<b>418,152</b>	<b>10,203,953</b>	<b>79,552</b>	<b>23,044,873</b>	
Core LMB Functions / Overhead								0	
<b>Total LMB Funding</b>	<b>23,044,872</b>	<b>2,090,791</b>	<b>8,064,697</b>	<b>2,187,728</b>	<b>418,152</b>	<b>10,203,953</b>	<b>79,552</b>	<b>23,044,873</b>	
<b>Percentage of Total Funding</b>		<b>9.07%</b>	<b>35.00%</b>	<b>9.49%</b>	<b>1.81%</b>	<b>44.28%</b>	<b>0.35%</b>		

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# County Expenditures

JURISDICTION: BALTIMORE COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	131,903	131,903						131,903	
Systems Navigation								0	
Youth Service Bureaus	404,648	284,692				119,956		404,648	
Truancy Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
Healthy Families	395,406	113,901	281,505					395,406	
Functional Family Therapy	359,866	359,866						359,866	
VPA Diversion	134,124	134,124						134,124	
								0	
<b>Sub-Total CCIF Programs</b>	<b>1,425,947</b>	<b>1,024,486</b>	<b>281,505</b>	<b>0</b>	<b>0</b>	<b>119,956</b>	<b>0</b>	<b>1,425,947</b>	
Other Programs:								0	
School Based Health Centers	178,612		178,612					178,612	
Multisystemic Therapy	500,000		500,000					500,000	
DMC Coordination	75,550		60,000			15,550		75,550	
Respondent Notification Caller	39,931		36,481			3,450		39,931	
Children in Need of Supervision (CINS)	70,108		70,108					70,108	
Kinship Navigation	53,000		53,000					53,000	
Functional Family Therapy (DSS)	138,060		138,060					138,060	
Early Childhood Action Council Planning Grant	1,984		1,984					1,984	
<b>Sub-Total OTHER Programs</b>	<b>1,057,245</b>	<b>0</b>	<b>1,038,245</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,057,245</b>	
<b>Total Programs</b>	<b>2,483,192</b>	<b>1,024,486</b>	<b>1,319,750</b>	<b>0</b>	<b>0</b>	<b>138,956</b>	<b>0</b>	<b>2,483,192</b>	
Core LMB Functions / Overhead	232,017	201,807				30,210		232,017	
<b>Total LMB Funding</b>	<b>2,715,209</b>	<b>1,226,293</b>	<b>1,319,750</b>	<b>0</b>	<b>0</b>	<b>169,166</b>	<b>0</b>	<b>2,715,209</b>	
<b>Percentage of Total Funding</b>		<b>45.16%</b>	<b>48.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.23%</b>	<b>0.00%</b>		<b>0.00%</b>

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“The resources and expertise provided by the Baltimore County Local Management Board have been instrumental in creating and sustaining two evidence-based practices offered by the Department of Health,” said Dr. Gregory Wm. Branch, Health Officer and Director. “Our ability to provide Multi-Systemic Therapy and Functional Family Therapy puts us one step closer to ensuring that we have healthy people living, working, and playing in Baltimore County.”

# County Expenditures

JURISDICTION: CALVERT COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	58,101	58,101						58,101	
Systems Navigation	58,800	58,800						58,800	
Youth Service Bureaus	44,893	25,893				19,000		44,893	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	30,000	30,000						30,000	
CPA - Other:								0	
								0	
								0	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>191,794</b>	<b>172,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>191,794</b>	<b>0</b>
Other Programs:								0	
Home Visiting / Healthy Families	253,780		253,780					253,780	
<b>Sub-Total OTHER Programs</b>	<b>253,780</b>	<b>0</b>	<b>253,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,780</b>	<b>0</b>
<b>Total Programs</b>	<b>445,574</b>	<b>172,794</b>	<b>253,780</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>445,574</b>	<b>0</b>
Core LMB Functions / Overhead	70,750	65,000						70,750	5,750
<b>Total LMB Funding</b>	<b>516,324</b>	<b>237,794</b>	<b>253,780</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>516,324</b>	<b>5,750</b>
<b>Percentage of Total Funding</b>		<b>46.06%</b>	<b>49.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.68%</b>	<b>1.11%</b>		

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“Calvert County Public Schools has benefitted from the Calvert County Local Management Board’s focused commitment to our middle schools. As a result of this partnership, Calvert County Public Schools was able to provide Saturday School sessions at all of our middle schools.”

- Laveeta Hutchins  
Calvert County Public Schools

# County Expenditures

JURISDICTION: CAROLINE COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	424,871	424,871						424,871	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>487,771</b>	<b>487,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,771</b>	
Other Programs:								0	
Parents as Teachers (PAT)	76,043		76,043					76,043	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
<b>Sub-Total OTHER Programs</b>	<b>76,043</b>	<b>0</b>	<b>76,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,043</b>	
<b>Total Programs</b>	<b>563,814</b>	<b>487,771</b>	<b>76,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,814</b>	
Core LMB Functions / Overhead	67,633	64,413						3,220	67,633
<b>Total LMB Funding</b>	<b>631,447</b>	<b>552,184</b>	<b>76,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631,447</b>	
<b>Percentage of Total Funding</b>		<b>87.45%</b>	<b>12.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.51%</b>		

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“The Caroline County Health Department in collaboration with the Caroline County Sheriff’s office has received funding from the Local Management Board for over 8 years now. The funding allows for an officer from the Sheriff’s Department to run the Teen Court Program. Each year about 100 youth come through the Court for offenses like underage tobacco use, underage drinking and fighting just to name a few. Youth coming through Teen Court are made accountable for their actions and our recidivism rate has always been under 10%! We want to thank the Local Management Board for allowing us to run this successful program for the youth who need some guidance after making poor decisions.”

- Laura Patrick, RN  
Wellness Director, Caroline Health Dept.



# County Expenditures

JURISDICTION: CARROLL COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	118,286	118,286						118,286	
Systems Navigation								0	
Youth Service Bureaus	94,430	94,430						94,430	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
BSFT	24,307	24,307						24,307	
Parents as Teachers	183,478	183,478						183,478	
Cultural Navigator	27,601	27,601						27,601	
								0	
<b>Sub-Total CCIF Programs</b>	<b>448,102</b>	<b>448,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,102</b>	
Other Programs:								0	
Interagency Family Preservation	361,410		361,410					361,410	
Promoting Safe & Stable Families	125,824				125,824			125,824	
Adventure Diversion Program	80,000		30,000		50,000			80,000	
								0	
<b>Sub-Total OTHER Programs</b>	<b>567,234</b>	<b>0</b>	<b>391,410</b>	<b>0</b>	<b>175,824</b>	<b>0</b>	<b>0</b>	<b>567,234</b>	
<b>Total Programs</b>	<b>1,015,336</b>	<b>448,102</b>	<b>391,410</b>	<b>0</b>	<b>175,824</b>	<b>0</b>	<b>0</b>	<b>1,015,336</b>	
Core LMB Functions / Overhead	183,677	65,000	21,977			71,500		183,677	
<b>Total LMB Funding</b>	<b>1,199,013</b>	<b>513,102</b>	<b>413,387</b>	<b>0</b>	<b>175,824</b>	<b>71,500</b>	<b>25,200</b>	<b>1,199,013</b>	
								0	
<b>Percentage of Total Funding</b>		<b>42.79%</b>	<b>34.48%</b>	<b>0.00%</b>	<b>14.66%</b>	<b>5.96%</b>	<b>2.10%</b>		

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“The Carroll County Local Management Board has provided invaluable support for DJS youth programming such as the Adventure Diversion Program and our gender specific group activities. Without the LMB we would not have been able to provide these services to the at risk youth of Carroll County.”

- David Tucker, Program Supervisor  
Carroll County Department of Juvenile Services

# County Expenditures

JURISDICTION: CECIL COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism								0	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	341,823	149,845	191,978					341,823	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>341,823</b>	<b>149,845</b>	<b>191,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341,823</b>	
Other Programs:								0	
School Based Health Center	42,896		42,896					42,896	
								0	
<b>Sub-Total OTHER Programs</b>	<b>42,896</b>	<b>0</b>	<b>42,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,896</b>	
								0	
<b>Total Programs</b>	<b>384,719</b>	<b>149,845</b>	<b>234,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384,719</b>	
Core LMB Functions / Overhead								0	
<b>Total LMB Funding</b>	<b>384,719</b>	<b>149,845</b>	<b>234,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384,719</b>	
								0	
<b>Percentage of Total Funding</b>		<b>38.95%</b>	<b>61.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“The Cecil Partnerships for Children, Youth and Families (the Local Management Board) has worked tirelessly to bring evidence-based child and family programs to the citizens of Cecil County. The programs would not be available had the LMB not identified the need and located the funding for these services.”

- Howard Isenberg, Executive Director  
Family Services Association, Inc.

# County Expenditures

JURISDICTION: CHARLES COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	43,778	43,778						43,778	
Systems Navigation	38,951	38,951						38,951	
Youth Service Bureaus	131,080	131,080						131,080	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	100,190	100,190						100,190	
CPA - Other:								0	
Earned Reinvestment	6,000	6,000						6,000	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>319,999</b>	<b>319,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,999</b>	<b>0</b>
Other Programs:									
DHR/DSS-Promoting Safe and Stable Families	93,647				93,647			93,647	
DJS-Functional Family Therapy	237,225		237,225					237,225	
MSDE-Healthy Families	302,262		302,262					302,262	
MSDE-(Home Visiting) Maternal Child Health	29,024		29,024					29,024	
<b>Sub-Total OTHER Programs</b>	<b>662,159</b>	<b>0</b>	<b>568,511</b>	<b>0</b>	<b>93,647</b>	<b>0</b>	<b>0</b>	<b>662,158</b>	<b>0</b>
<b>Total Programs</b>	<b>982,158</b>	<b>319,999</b>	<b>568,511</b>	<b>0</b>	<b>93,647</b>	<b>0</b>	<b>0</b>	<b>982,157</b>	<b>0</b>
Core LMB Functions / Overhead	127,546	60,389	30,936		4,929	26,851	4,441	127,546	
<b>Total LMB Funding</b>	<b>1,109,704</b>	<b>380,388</b>	<b>599,447</b>	<b>0</b>	<b>98,576</b>	<b>26,851</b>	<b>4,441</b>	<b>1,109,703</b>	<b>4,441</b>
<b>Percentage of Total Funding</b>		<b>34.28%</b>	<b>54.02%</b>	<b>0.00%</b>	<b>8.88%</b>	<b>2.42%</b>	<b>0.40%</b>		

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

"I have no idea how I would've fed my 4 children without the support of the Summer Meals program" -Parent of Free and Reduced Meal eligible children

# County Expenditures

JURISDICTION: DORCHESTER COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus	61,537	61,537						61,537	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	242,000	242,000						242,000	
CPA - Other:								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>366,437</b>	<b>366,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,437</b>	<b>0</b>
Other Programs:								0	
Strategic Framework	62,000		62,000					62,000	
Adventure Diversion Project	99,570		99,570					99,570	
School Based Wellness Centers	410,823		410,823					410,823	
Healthy Families	363,132		363,132					363,132	
								0	
								0	
<b>Sub-Total OTHER Programs</b>	<b>935,525</b>	<b>0</b>	<b>935,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935,525</b>	<b>0</b>
<b>Total Programs</b>	<b>1,301,962</b>	<b>366,437</b>	<b>935,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,301,962</b>	<b>0</b>
Core LMB Functions / Overhead	65,000	65,000						65,000	
<b>Total LMB Funding</b>	<b>1,366,962</b>	<b>431,437</b>	<b>935,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,366,962</b>	<b>0</b>
<b>Percentage of Total Funding</b>		<b>31.56%</b>	<b>68.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		<b>0.00%</b>

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“Los conocimientos que nos brindan ... I like the knowledge they give us.”

- Participant comment on the yearly Healthy Families Satisfaction Survey

# County Expenditures

JURISDICTION: FREDERICK COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	98,483	98,483						98,483	
Systems Navigation	68,136	68,136						68,136	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
After School Programs	332,707	133,547				94,779	104,381	332,707	
Juvenile Entry Diversion Initiative	107,026	107,026						107,026	
<b>Sub-Total CCIF Programs</b>	<b>606,352</b>	<b>407,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,779</b>	<b>104,381</b>	<b>606,352</b>	
Other Programs:								0	
Children's Mobile Crisis	35,439					35,439		35,439	
Healthy Entry for Kids - Dental Care	19,140					19,140		19,140	
Healthy Entry for Kids - Mental Health Care	19,419					19,419		19,419	
Healthy Entry for Kids - Prenatal Care	5,469					5,469		5,469	
Healthy Families Frederick (Federal Passed-Thru MSDE)	339,456		310,740			28,716		339,456	
<b>Sub-Total OTHER Programs</b>	<b>418,923</b>	<b>0</b>	<b>310,740</b>	<b>0</b>	<b>0</b>	<b>108,183</b>	<b>0</b>	<b>418,923</b>	
<b>Total Programs</b>	<b>1,025,275</b>	<b>407,192</b>	<b>310,740</b>	<b>0</b>	<b>0</b>	<b>202,962</b>	<b>104,381</b>	<b>1,025,275</b>	
Core LMB Functions / Overhead	278,615	61,075				110,580	106,960	278,615	
<b>Total LMB Funding</b>	<b>1,303,890</b>	<b>468,267</b>	<b>310,740</b>	<b>0</b>	<b>0</b>	<b>313,542</b>	<b>211,341</b>	<b>1,303,890</b>	
<b>Percentage of Total Funding</b>		<b>35.91%</b>	<b>23.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.05%</b>	<b>16.21%</b>		

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“The Local Management Board plays a critical role in impacting the quality of life in Frederick due to its multiple focuses on critical issues which go to the core of quality of life, public safety, and overall health of a community. These include education, mental health issues, addressing juvenile delinquency, domestic violence, providing community resources for at-risk youth, focus on prevention and early intervention services for high-risk youth and families, and working to facilitate interagency collaboration, working relationships and information sharing to produce a more cohesive effort to address community issues while working to connect the dots between our residents, the appropriate agencies and necessary services.”

-Chief K. Dine  
Frederick Police Dept.

# County Expenditures

JURISDICTION: GARRETT COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	34,425	34,425						34,425	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	402,905	402,905						402,905	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
<b>Sub-Total CCIF Programs</b>	<b>437,330</b>	<b>437,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>437,330</b>	
Other Programs:								0	
MSDE Home Visiting (Healthy Families)	383,762		383,762					383,762	
Garrett County Partners After School (2 sites)	76,000					76,000		76,000	
United Way After School Enrichment Services	13,769					13,769		13,769	
Juvenile Review Board	14,729		14,729					14,729	
<b>Sub-Total OTHER Programs</b>	<b>488,260</b>	<b>0</b>	<b>398,491</b>	<b>0</b>	<b>0</b>	<b>89,769</b>	<b>0</b>	<b>488,260</b>	
<b>Total Programs</b>	<b>925,590</b>	<b>437,330</b>	<b>398,491</b>	<b>0</b>	<b>0</b>	<b>89,769</b>	<b>0</b>	<b>925,590</b>	
Core LMB Functions / Overhead	78,898	65,000				13,898		78,898	
<b>Total LMB Funding</b>	<b>1,004,488</b>	<b>502,330</b>	<b>398,491</b>	<b>0</b>	<b>0</b>	<b>103,667</b>	<b>0</b>	<b>1,004,488</b>	
<b>Percentage of Total Funding</b>		<b>50.01%</b>	<b>39.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.32%</b>	<b>0.00%</b>		

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“The LMB has been a great asset to Garrett County Schools in its support for preschool and after school programs. Additionally, the school system has expanded mental health services to our students through joint funding efforts among agencies as initially coordinated with the LMB’s support.”

- Dr. Wendell Teets, Superintendent of Schools  
Garrett County Board of Education

# County Expenditures

<b>JURISDICTION: HARFORD COUNTY</b>									
<b>FISCAL YEAR 2013 EXPENDITURES BY PROGRAM</b>									
<b>Program Title</b>	<b>Total Expenditures</b>	<b>CCIF</b>	<b>Other State</b>	<b>Foundation</b>	<b>Federal</b>	<b>Local</b>	<b>Match / Leverage</b>	<b>Total</b>	
Local Access Mechanism	109,028	109,028						109,028	
Systems Navigation								0	
Youth Service Bureaus	105,000	105,000						105,000	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	191,966	191,966						191,966	
CPA - Other:								0	
Teen Court	12,000	12,000						12,000	
								0	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>417,994</b>	<b>417,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,994</b>	
Other Programs:								0	
								0	
<b>Sub-Total OTHER Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
								0	
<b>Total Programs</b>	<b>417,994</b>	<b>417,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,994</b>	
Core LMB Functions / Overhead	65,000	65,000						65,000	
<b>Total LMB Funding</b>	<b>482,994</b>	<b>482,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482,994</b>	
								0	
<b>Percentage of Total Funding</b>		<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“The SOAP program is wonderful and I feel like it was a resource that truly helped our family. I can’t thank you enough.”

- Family Survey Response

# County Expenditures

JURISDICTION: HOWARD COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	102,616	102,616						102,616	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	280,433	280,433						280,433	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
<b>Sub-Total CCIF Programs</b>	<b>383,049</b>	<b>383,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383,049</b>	
Other Programs:								0	
Intensive Family Preservation Services	357,000		357,000					357,000	
Healthy Families Howard County	321,686		321,686					321,686	
Keeping Youth in Community Care	50,000		50,000					50,000	
MENS Program	45,000					45,000		45,000	
<b>Sub-Total OTHER Programs</b>	<b>773,686</b>	<b>0</b>	<b>728,686</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>773,686</b>	
<b>Total Programs</b>	<b>1,156,735</b>	<b>383,049</b>	<b>728,686</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>1,156,735</b>	
Core LMB Functions / Overhead	209,686	65,000				144,686		209,686	
<b>Total LMB Funding</b>	<b>1,366,421</b>	<b>448,049</b>	<b>728,686</b>	<b>0</b>	<b>0</b>	<b>189,686</b>	<b>0</b>	<b>1,366,421</b>	
<b>Percentage of Total Funding</b>		<b>32.79%</b>	<b>53.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.88%</b>	<b>0.00%</b>		

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\*\* Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. \*\*

“This program has been a godsend. [Caseworker] has been the most helpful person. I honestly don’t know if I could have gotten the help that we’ve gotten without her. Thank you, thank you, thank you!”

- Family Survey Response



# County Expenditures

JURISDICTION: KENT COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	248,458	248,458						248,458	
CPA - Other:								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>311,358</b>	<b>311,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>311,358</b>	
Other Programs:								0	
MSDE - Home Visiting	64,025		64,025					64,025	
								0	
<b>Sub-Total OTHER Programs</b>	<b>64,025</b>	<b>0</b>	<b>64,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,025</b>	
								0	
<b>Total Programs</b>	<b>375,383</b>	<b>311,358</b>	<b>64,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,383</b>	
Core LMB Functions / Overhead	125,000	65,000				60,000		125,000	
<b>Total LMB Funding</b>	<b>500,383</b>	<b>376,358</b>	<b>64,025</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>500,383</b>	
<b>Percentage of Total Funding</b>		<b>75.21%</b>	<b>12.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.99%</b>	<b>0.00%</b>		

NOTE: The Match/Leverage column includes \$24,300 in Fee for Service

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 \*\*

“The Kent County LMB has been the catalyst for the development of a comprehensive health needs assessment for Kent County and has taken the lead in bringing together a group of concerned citizens and area health care providers to prepare a plan of action to meet the identified health care needs. The Kent LMB is a true leader in community development. The Choptank Community Health System Board of Directors and staff appreciate the support provided by the LMB.”

-Wayne Howard  
 Retired CEO of Choptank Community Health System

# County Expenditures

JURISDICTION: MONTGOMERY COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	120,000	120,000						120,000	
Systems Navigation	120,000	120,000						120,000	
Youth Service Bureaus	105,544	105,544						105,544	
Tuancny Prevention								0	
CPA - Early Intervention and Prevention	1,282,133	542,784	364,914	107,422		267,013		1,282,133	
CPA - Other:								0	
<b>Sub-Total CCIF Programs</b>	<b>1,627,677</b>	<b>888,328</b>	<b>364,914</b>	<b>107,422</b>	<b>0</b>	<b>267,013</b>	<b>0</b>	<b>1,627,677</b>	
Other Programs:									
Wraparound Services	775,200					775,200		775,200	
Disproportionate Minority Contact Reduction	610,385		590,923	13,500		5,962		610,385	
Mental Health Services at Noyes Detention Center	140,700		140,700					140,700	
Capacity & Resource Development	103,660					103,660		103,660	
Conservation Corps	313,504					313,504		313,504	
Children In Need of Supervision	92,544					92,544		92,544	
<b>Sub-Total OTHER Programs</b>	<b>2,035,993</b>	<b>0</b>	<b>731,623</b>	<b>13,500</b>	<b>0</b>	<b>1,290,870</b>	<b>0</b>	<b>2,035,993</b>	
<b>Total Programs</b>	<b>3,663,670</b>	<b>888,328</b>	<b>1,096,537</b>	<b>120,922</b>	<b>0</b>	<b>1,557,883</b>	<b>0</b>	<b>3,663,670</b>	
Core LMB Functions / Overhead	230,590	199,373				31,217		230,590	
<b>Total LMB Funding</b>	<b>3,894,260</b>	<b>1,087,701</b>	<b>1,096,537</b>	<b>120,922</b>	<b>0</b>	<b>1,589,100</b>	<b>0</b>	<b>3,894,260</b>	
<b>Percentage of Total Funding</b>		<b>27.93%</b>	<b>28.16%</b>	<b>3.11%</b>	<b>0.00%</b>	<b>40.81%</b>	<b>0.00%</b>		

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“As an organization that receives no direct funding from the Collaboration Council, my organization has been helped through the Collaboration Council’s ability to provide important resources and collaborations that enhance our services and expand our capacity to do more and do it better,” explains Liesel Flashenbert, President, Through the Kitchen Door. “By providing on-site knowledge, vetting and communication, the Collaboration Council has helped us forge creative partnerships to leverage limited resources and function more effectively and efficiently.”

# County Expenditures

JURISDICTION: PRINCE GEORGE'S COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	212,671		212,671					212,671	
Systems Navigation								0	
Youth Service Bureaus	506,176		356,176			150,000		506,176	
Truancy Prevention	130,890		130,890					130,890	
CPA - Early Intervention and Prevention	726,416		726,416					726,416	
CPA - Other:								0	
<b>Sub-Total CCIF Programs</b>	<b>1,576,153</b>	<b>0</b>	<b>1,426,153</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>1,576,153</b>	<b>0</b>
Other Programs:									
School Based Health Centers	405,908		405,908					405,908	
Healthy Families/Home Visiting	388,888		180,900		126,600	81,388		388,888	
Domestic Violence Prevention	351,277					351,277		351,277	
Educational Assessment & Intervention	55,198				55,198			55,198	
Safe Haven & Supervised Visitation	14,220				14,220			14,220	
Multi-Systemic Therapy	687,127		687,127					687,127	
KinshipCare	200,000					200,000		200,000	
Homeless Shelter	85,000		85,000					85,000	
CINS Diversion Program	12,939		12,939					12,939	
<b>Sub-Total OTHER Programs</b>	<b>2,200,557</b>	<b>0</b>	<b>1,371,874</b>	<b>0</b>	<b>196,018</b>	<b>632,665</b>	<b>0</b>	<b>2,200,557</b>	<b>0</b>
<b>Total Programs</b>	<b>3,776,710</b>	<b>0</b>	<b>2,798,027</b>	<b>0</b>	<b>196,018</b>	<b>782,665</b>	<b>0</b>	<b>3,776,710</b>	<b>0</b>
Core LMB Functions / Overhead	304,485	5,000	254,845				44,640	304,485	
<b>Total LMB Funding</b>	<b>4,081,195</b>	<b>5,000</b>	<b>3,052,872</b>	<b>0</b>	<b>196,018</b>	<b>782,665</b>	<b>44,640</b>	<b>4,081,195</b>	<b>4,081,195</b>
<b>Percentage of Total Funding</b>		<b>0.12%</b>	<b>74.80%</b>	<b>0.00%</b>	<b>4.80%</b>	<b>19.18%</b>	<b>1.09%</b>		

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“The work of the Local Management Board has provided excellent programs and services for the children and families of Prince George’s County.”

# County Expenditures

JURISDICTION: QUEEN ANNE'S COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	251,600	251,600						251,600	
Systems Navigation									
Youth Service Bureaus									
Truancy Prevention									
CPA - Early Intervention and Prevention	263,755	263,755						263,755	
CPA - Other:									
<b>Sub-Total CCIF Programs</b>	<b>515,355</b>	<b>515,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,355</b>	<b>0</b>
Other Programs:									
Healthy Families/Home Visiting (MSDE)	296,372		296,372					296,372	
Prevention of Juvenile Crime (GOCCP)	56,235				56,235			56,235	
Child Abuse Response & Evaluation Center (GOCCP)	51,710				51,710			51,710	
Child Abuse Response & Evaluation (GOCCP)	7,592		7,592					7,592	
<b>Sub-Total OTHER Programs</b>	<b>411,909</b>	<b>0</b>	<b>303,964</b>	<b>0</b>	<b>107,945</b>	<b>0</b>	<b>0</b>	<b>411,909</b>	<b>0</b>
<b>Total Programs</b>	<b>927,264</b>	<b>515,355</b>	<b>303,964</b>	<b>0</b>	<b>107,945</b>	<b>0</b>	<b>0</b>	<b>927,264</b>	<b>0</b>
Core LMB Functions / Overhead	229,215	65,000						229,215	164,215
<b>Total LMB Funding</b>	<b>1,156,479</b>	<b>580,355</b>	<b>303,964</b>	<b>0</b>	<b>107,945</b>	<b>0</b>	<b>0</b>	<b>1,156,479</b>	<b>164,215</b>
<b>Percentage of Total Funding</b>		<b>50.18%</b>	<b>26.28%</b>	<b>0.00%</b>	<b>9.33%</b>	<b>0.00%</b>	<b>14.20%</b>		

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“The LMB is essential to the work we do in Queen Anne’s County. Our collaboration with the LMB has aided us in achieving some of our goals.”

- Dr. Carl A. Williamson, Superintendent, Queen Anne’s County Public Schools

# County Expenditures

JURISDICTION: SOMERSET COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	53,190	53,190						53,190	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	209,677	166,219			43,458			209,677	
CPA - Other:								0	
Earned Reinvestment	5,800	5,800						5,800	
<b>Sub-Total CCIF Programs</b>	<b>268,667</b>	<b>225,209</b>	<b>0</b>	<b>0</b>	<b>43,458</b>	<b>0</b>	<b>0</b>	<b>268,667</b>	
Other Programs:								0	
Home Visiting / Healthy Families	299,562		299,562					299,562	
Strategic Prevention Framework	61,827		61,827					61,827	
<b>Sub-Total OTHER Programs</b>	<b>361,389</b>	<b>0</b>	<b>361,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361,389</b>	
<b>Total Programs</b>	<b>630,056</b>	<b>225,209</b>	<b>361,389</b>	<b>0</b>	<b>43,458</b>	<b>0</b>	<b>0</b>	<b>630,056</b>	
Core LMB Functions / Overhead	89,189	65,000						89,189	24,189
<b>Total LMB Funding</b>	<b>719,245</b>	<b>290,209</b>	<b>361,389</b>	<b>0</b>	<b>43,458</b>	<b>0</b>	<b>0</b>	<b>719,245</b>	<b>24,189</b>
<b>Percentage of Total Funding</b>		<b>40.35%</b>	<b>50.25%</b>	<b>0.00%</b>	<b>6.04%</b>	<b>0.00%</b>			<b>3.36%</b>

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“Thank you and [program coordinator] for all your hard work and continued partnership that we all closely share. I look forward to the upcoming year with this grant and hopefully some new and innovative ways to combat the issues plaguing our youth. Once again, thanks for all your hard work and dedication.”

- Lt. Krahe J. Plunkert, Commander  
Maryland State Police, Princess Anne Barrack

# County Expenditures

JURISDICTION: ST. MARY'S COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	92,043	92,043						92,043	
Systems Navigation								0	
Youth Service Bureaus	112,355	112,355						112,355	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
After School	62,320	62,320						62,320	
Mentoring	50,000	50,000						50,000	
Drug Screening	14,246	14,246						14,246	
Administrative Costs	64,338	64,338						64,338	
								0	
								0	
								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>395,302</b>	<b>395,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,302</b>	<b>0</b>
Other Programs:								0	
								0	
								0	
<b>Sub-Total OTHER Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Programs</b>	<b>395,302</b>	<b>395,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,302</b>	<b>0</b>
Core LMB Functions / Overhead								0	
<b>Total LMB Funding</b>	<b>395,302</b>	<b>395,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,302</b>	<b>0</b>
<b>Percentage of Total Funding</b>		<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		<b>0.00%</b>

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“The program was helpful to me and my son. I would like to continue this program again so we can help one another to be better family.”

# County Expenditures

JURISDICTION: TALBOT COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	205,044	205,044						205,044	
CPA - Other:								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>267,944</b>	<b>267,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>267,944</b>	
Other Programs:								0	
ERD EHS Wraparound Child Care	69,271					69,271		69,271	
Needs Assessment	30,000					30,000		30,000	
								0	
								0	
<b>Sub-Total OTHER Programs</b>	<b>99,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,271</b>	<b>0</b>	<b>99,271</b>	
<b>Total Programs</b>	<b>367,215</b>	<b>267,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,271</b>	<b>0</b>	<b>367,215</b>	
Core LMB Functions / Overhead	31,367					31,367		31,367	
<b>Total LMB Funding</b>	<b>398,582</b>	<b>267,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,638</b>	<b>0</b>	<b>398,582</b>	
<b>Percentage of Total Funding</b>		<b>67.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>32.78%</b>	<b>0.00%</b>		

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“The best thing I like about this program is it helps me do better on my homework. I like everything about the program. It’s awesome.”

- Participant in St. Michaels Homework Club

# County Expenditures

JURISDICTION: WASHINGTON COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism								0	
Systems Navigation	134,474	134,474						134,474	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	507,201	507,201						507,201	
CPA - Other:								0	
Earned Reinvestment	25,837	25,837						25,837	
<b>Sub-Total CCIF Programs</b>	<b>667,512</b>	<b>667,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,512</b>	<b>0</b>
Other Programs:									
MSDE - Home Visiting/Healthy Families	271,032		271,032					271,032	
MSDE - School Based Health Centers	114,027		114,027					114,027	
Washington County - Teen Pregnancy Prevention	119,300					119,300		119,300	
<b>Sub-Total OTHER Programs</b>	<b>504,359</b>	<b>0</b>	<b>385,059</b>	<b>0</b>	<b>0</b>	<b>119,300</b>	<b>0</b>	<b>504,359</b>	<b>0</b>
<b>Total Programs</b>	<b>1,171,871</b>	<b>667,512</b>	<b>385,059</b>	<b>0</b>	<b>0</b>	<b>119,300</b>	<b>0</b>	<b>1,171,871</b>	<b>0</b>
Core LMB Functions / Overhead	183,912	65,000	16,969			101,943		183,912	
<b>Total LMB Funding</b>	<b>1,355,783</b>	<b>732,512</b>	<b>402,028</b>	<b>0</b>	<b>0</b>	<b>221,243</b>	<b>0</b>	<b>1,355,783</b>	<b>0</b>
<b>Percentage of Total Funding</b>		<b>54.03%</b>	<b>29.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>16.32%</b>	<b>0.00%</b>		<b>0.00%</b>

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“Not only has the LMB done a tremendous job identifying the human service needs of local children and families, but they have also been extraordinarily successful coordinating existing services, and developing new services to strengthen our local safety net.”

-David Engle  
Department of Social Services Director



# County Expenditures

JURISDICTION: WICOMICO COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	114,964	114,964						114,964	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	571,654	532,248	39,406					571,654	
CPA - Other:								0	
Earned Reinvestment								0	
								0	
<b>Sub-Total CCIF Programs</b>	<b>686,618</b>	<b>647,212</b>	<b>39,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,618</b>	
Other Programs:								0	
Home Visiting/ Healthy Families	293,351		293,351					293,351	
Health Department - Database Buildout	3,324		3,324					3,324	
<b>Sub-Total OTHER Programs</b>	<b>296,675</b>	<b>0</b>	<b>296,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,675</b>	
<b>Total Programs</b>	<b>983,293</b>	<b>647,212</b>	<b>336,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>983,293</b>	
Core LMB Functions / Overhead	122,007	65,000				57,007		122,007	
<b>Total LMB Funding</b>	<b>1,105,300</b>	<b>712,212</b>	<b>336,081</b>	<b>0</b>	<b>0</b>	<b>57,007</b>	<b>0</b>	<b>1,105,300</b>	
<b>Percentage of Total Funding</b>		<b>64.44%</b>	<b>30.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.16%</b>	<b>0.00%</b>		

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“The LMB/Parent Empowerment Initiative in Wicomico County has had a positive impact in developing community awareness on the critical importance of parenting skills, especially for raising our children to be both successful and productive citizens. In brief, the LMB/Parent Empowerment Initiative has proven to be a “much needed” response to our County’s current teen pregnancy rate and the lack of available support service programs within our region. As a community ‘Family Leader’ volunteer, I have personally benefited from enrolling in the Active Parenting Training Programs sponsored by the Wicomico County LMB/Parent Empowerment Initiative. Professionally, they have helped me to effectively observe and respond to parent/child frustrations expressed in the school environment.”

- Dr. Ladd Colston, Educational Support Advisor  
Wicomico Board of Education

# County Expenditures

JURISDICTION: WORCESTER COUNTY									
FISCAL YEAR 2013 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	150,080		150,080					150,080	
Systems Navigation	110,876	110,876						110,876	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
<b>Sub-Total CCIF Programs</b>	<b>260,956</b>	<b>110,876</b>	<b>150,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,956</b>	<b>0</b>
Other Programs:									
SAGES	73,860	73,860						73,860	
HIPPY	27,790	27,790						27,790	
After School Academies - Elementary	10,711	10,711						10,711	
FABI	40,970	40,970						40,970	
After School Academies - Middle	4,640	4,640						4,640	
Just for Girls / Guys	54,020	54,020						54,020	
<b>Sub-Total OTHER Programs</b>	<b>211,991</b>	<b>211,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,991</b>	<b>0</b>
<b>Total Programs</b>	<b>472,947</b>	<b>322,867</b>	<b>150,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,947</b>	<b>0</b>
Core LMB Functions / Overhead	65,000	65,000						65,000	
<b>Total LMB Funding</b>	<b>537,947</b>	<b>387,867</b>	<b>150,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537,947</b>	<b>0</b>
<b>Percentage of Total Funding</b>		<b>72.10%</b>	<b>27.90%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>		<b>0.00%</b>

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“I pray that you continue to do the work you are doing. You don’t know how much you have helped me.”

- Parent Survey Response